



Entry 1 School Information

Created: 07/06/2016

Last updated: 08/01/2016

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Page 1

a. SCHOOL NAME AND BEDS#

(Select name from the drop down menu)

FAMILY LIFE ACADEMY CS II (SUNY TRUSTEES) 320700861028

b. CHARTER AUTHORIZER

(For technical reasons, please re-select authorizer name from the drop down menu).

SUNY-Authorized Charter School

c. DISTRICT / CSD OF LOCATION

NYC CSD 7

d1. SCHOOL INFORMATION

	PRIMARY ADDRESS	PHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
	296 East 140th Street Bronx, NY 10454	718-665-2805	718-665-2811	[REDACTED]

d2. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

Contact Name	Lourdes Arroyo
Title	School Principal

Emergency Phone Number (###-###-####)

(No response)

e. SCHOOL WEB ADDRESS (URL)

<http://flacs2.flacsny.com/>

f. DATE OF INITIAL CHARTER

09/2012

g. DATE FIRST OPENED FOR INSTRUCTION

09/2012

i. TOTAL ENROLLMENT ON JUNE 30, 2016

256

j. GRADES SERVED IN SCHOOL YEAR 2015-16

Check all that apply

Grades Served

K, 1, 2, 3, 4

k1. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?

No

Page 2

l1. FACILITIES

Does the school maintain or operate multiple sites?

No, just one site.

I2. SCHOOL SITES

Please list the sites where the school will operate for the upcoming school year.

	Physical Address	Phone Number	District/CSD	Grades Served at Site	School at Full Capacity at Site	Facilities Agreement
Site 1 (same as primary site)	296 East 140th Street Bronx, NY 10454	718-665-2805	CSD 7	K-5	No	Rent/Lease
Site 2						
Site 3						

I2a. Please provide the contact information for Site 1.

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Lourdes Arroyo			
Operational Leader	Lourdes Arroyo			
Compliance Contact	Carmen Heskey			
Complaint Contact	Marilyn Calo			

Page 3

n1. Were there any revisions to the school's charter during the 2015-16 school year? (Please include approved or pending material and non-material charter revisions).

No

o. Name and Position of Individual(s) Who Completed the 2015-16 Annual Report.

p. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check **YES if you agree and then use the mouse on your PC or the stylist on your mobile device to sign your name).**

Responses Selected:

Yes

Signature, Head of Charter School

A handwritten signature in black ink, appearing to read "L. Argyo". The signature is written in a cursive, flowing style.

Signature, President of the Board of Trustees

A handwritten signature in black ink, appearing to read "Pedro Alvarez". The signature is written in a cursive, flowing style.

Date

2016/07/20

Thank you.



Entry 2 Link

Last updated: 07/06/2016

Page 1

1. NEW YORK STATE REPORT CARD

Provide a direct URL or web link to the most recent New York State School Report Card for the charter school (See <https://reportcards.nysed.gov/>).

(Charter schools completing year one will not yet have a School Report Card or link to one. Please type "URL is not available" in the space provided).

<https://data.nysed.gov/reportcard.php?instid=800000071155&year=2015&createreport=1&enrollment=1&avgclasssize=1&freelunch=1&attendance=1&suspensions=1&teacherqual=1&teacherturnover=1&staffcounts=1&38ELA=1&38MATH=1&naep=1&elemELA=1&elemMATH=1>



Entry 4 Expenditures per Child

Created: 07/20/2016

Last updated: 07/27/2016

Page 1

Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

1. Total Expenditures Per Child

To calculate **'Total Expenditures per Child'** take total expenditures (from the unaudited 2015-16 Schedule of Functional Expenses) and divide by the year end FTE student enrollment. (Integers Only. No dollar signs or commas).

Note: The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations:
<http://www.p12.nysed.gov/psc/AuditGuide.html>

Line 1: Total Expenditures	4305012
Line 2: Year End FTE student enrollment	255
Line 3: Divide Line 1 by Line 2	16856

2. Administrative Expenditures per Child

To calculate **'Administrative Expenditures per Child'** To calculate "Administrative Expenditures per Child" first *add* together the following:

1. Take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2015-16 Schedule of Functional Expenses)
2. Any contracted administrative/management fee paid to other organizations or corporations
3. Take the total from above and divide it by the year-end FTE enrollment. The relevant portion that

must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officer, the finance or business offices, school operations personnel, data management and reporting, human resources, technology, etc. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation. Do not include the FTE of personnel whose role is to directly support the instructional program.

Notes:

The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations:

<http://www.p12.nysed.gov/psc/AuditGuide.html>.

Employee benefit costs or expenditures should not be reported in the above calculations.

Line 1: Relevant Personnel Services Cost (Row)	525403
Line 2: Management and General Cost (Column)	265707
Line 3: Sum of Line 1 and Line 2	791110
Line 5: Divide Line 3 by the Year End FTE student enrollment	3098

Thank you.



GENERAL INSTRUCTIONS FOR ANNUAL BUDGET/QUARTERLY REPORT

TEMPLATE TABS


1- GRAY tab contains the Instructions


Instructions	Provides description of tabs and input requirements.
Funding by District	Charter School Tuition Rates


2- BLUE tabs require input of information

1.) Name of School	>Select school name from list. >Enter contact information.
2.) Enrollment	Enter enrollment information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Enrollment by Grade >Enrollment by District
3.) Staffing Plan	Enter staffing plan information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Full Time Equivalent (FTE), by Position Category, By Quarter
4.) Yearly Budget	Enter Yearly Budget information. Includes: >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted. (Note: Quarterly Revenue allocation may be set) >Budgeted Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Budgeted FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses >Budget Revisions, as necessary and <i>approved</i> by the school's Board of Directors, should be submitted when submitting Quarterly Actuals.
5.) Balance Sheet	Enter Balance Sheet information for EdCorps. Separate schools merged into a primary EdCorp should NOT use this tab. >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted.
6.) Quarterly Report	Enter Actual Quarterly Report information. Includes: >Actual Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Actual FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses
7.) Annual Report Requirement	Complete when submitting Actual Quarter 4.

CELL COLORS & GUIDANCE COMMENTS

 = Enter information into the light BLUE shaded cells.

 = Cells labeled in ORANGE containe guidance regarding the input of information.

 = Cells containing RED triangles in the upper right corner contain "guidance comments" on that particular line item. Please "mouse-over" the triangle to reveal each comment.

Charter Funding Alphabetical By NYS School District
*** (Sum of Charter School Basic Tuition and Supplemental Basic Tuition)**

District Code	School District Name	Final 2015-16 Basic Tuition*	Final 2016-17 Basic Tuition*
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ANNUAL BUDGET & QUARTERLY REPORT TEMPLATE

Family Life Academy Charter School II

SCHOOL

Name:	Family Life Academy Charter School II
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CONTACT INFORMATION

Contact Name:	Scott Quintero
Contact Title:	Chief Financial Officer
Contact Email:	
Contact Phone:	

REPORT PERIOD

Current Academic Year:	2016-17
Prior Academic Year:	Err:508

ENROLLMENT BY GRADES								
GRADES	K	1	2	3	4	5	6	7
INITIAL BUDGETED ENROLLMENT	50	49	50	49	69	27		
TOTAL ENROLLMENT = 294								

ENROLLMENT BY DISTRICT

		PRIOR YEAR ACTUAL 1 254	ANNUAL BUDGET TOTAL DISTRICTS/ENROLLMENT BY QUARTER						
			QUARTER 1		QUARTER 2		QUARTER 3		QUAR
			Original	Revised	Original	Revised	Original	Revised	Original
NUMBER OF SCHOOL DISTRICTS ENROLLED:		1	1	0	1	0	1	0	1
NUMBER OF STUDENTS ENROLLED:		254	294	0	294	0	294	0	294
			*NOTE: If there are NO budget revisions at the time of quarterly submittal leave the 'REVISED' COMPLETELY BLANK. If budget revisions ARE made, the entire "REVISED" budget columns affected quarter(s) must be completed on tabs 2, 3 and 4.						
		PRIOR YEAR Err:508 Actual Enrollment 254	ENROLLMENT BY QUARTER						
			QUARTER 1		QUARTER 2		QUARTER 3		QUAR
			Original Budgeted Enrollment	Revised Budgeted Enrollment	Original Budgeted Enrollment	Revised Budgeted Enrollment	Original Budgeted Enrollment	Revised Budgeted Enrollment	Original Budgeted Enrollment
1 PRIMARY District			294		294		294		294
2 SECONDARY District									
Other District 3									
Other District 4									
Other District 5									
Other District 6									
Other District 7									
Other District 8									
Other District 9									
Other District 10									
Other District 11									
Other District 12									
Other District 13									
Other District 14									
Other District 15									
Other District 16									
Other District 17									
Other District 18									
Other District 19									
Other District 20									
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Other District 22									
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Other District 28									
Other District 29									
Other District 30									
Other District 31									
Other District 32									
Other District 33									
Other District 34									
Other District 35									
Other District 36									
Other District 37									
Other District 38									
Other District 39									
Other District 40									
Other District 41									
Other District 42									
Other District 43									
Other District 44									
Other District 45									
Other District 46									
Other District 47									
Other District 48									
Other District 49									
Other District 50									

8	9	10	11	12

ACTUAL QUARTERLY TOTAL DISTRICTS/ENROLLMENT				
QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	
Actual	Actual	Actual	Actual	
0	0	0	0	
0	0	0	0	

TER 4 <i>Revised</i> 0 0 <i>Column(s) for the</i>				
	ACTUAL ENROLLMENT BY QUARTER			
	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
	Actual Enrollment	Actual Enrollment	Actual Enrollment	Actual Enrollment
TER 4 <i>Revised Budgeted Enrollment</i>				

STAFFING PLAN - F

***NOTE:** Enter the number of FTE positions in the "blue" cells.

***NOTE:** If there are NO budget revisions at the time of quarterly submittal leave the "REVISED" column blank. If budget revisions ARE made, the entire "REVISED" budget columns for the affected

ADMINISTRATIVE PERSONNEL FTE		ANNUAL BUDGETED FTE				
PRIOR YEAR		Q1		Q2		Q
Err:508		Original	Revised	Original	Revised	Original
ACTUAL						
Executive Management	0.6	0.6		0.6		0.6
Instructional Management	2.0	2.0		2.0		2.0
Deans, Directors & Coordinators	0.9	0.9		0.9		0.9
CFO / Director of Finance						
Operation / Business Manager						
Administrative Staff	9.1	9.2		9.2		9.2
TOTAL ADMINISTRATIVE STAFF	12.6	12.7	0.0	12.7	0.0	12.7

INSTRUCTIONAL PERSONNEL FTE		ANNUAL BUDGETED FTE				
PRIOR YEAR		Q1		Q2		Q
Err:508		Original	Revised	Original	Revised	Original
ACTUAL						
Teachers - Regular	12.0	12.0		12.0		12.0
Teachers - SPED	1.0	1.0		1.0		1.0
Substitute Teachers						
Teaching Assistants	11.0	11.0		11.0		11.0
Specialty Teachers	5.0	5.0		5.0		5.0
Aides						
Therapists & Counselors		1.0		1.0		1.0
Other	1.0	1.0		1.0		1.0
TOTAL INSTRUCTIONAL	30.0	31.0	0.0	31.0	0.0	31.0

NON-INSTRUCTIONAL PERSONNEL FTE		ANNUAL BUDGETED FTE				
PRIOR YEAR		Q1		Q2		Q
Err:508		Original	Revised	Original	Revised	Original
ACTUAL						
Nurse						
Librarian						
Custodian						
Security	4.4	6.0		6.0		6.0
Other						
TOTAL NON-INSTRUCTIONAL	4.4	6.0	0.0	6.0	0.0	6.0

TOTAL PERSONNEL SERVICE FTE						
	47.0	49.7	0.0	49.7	0.0	49.7

**ADEMY CHARTER SCHOOL II
2016-17**

FULL TIME EQUIVALENT ("FTE")

***NOTE:** Enter the number of FTE positions in the "blue" cells.

The 'REVISED' Column(s) COMPLETELY BLANK. Revised quarter(s) must be completed on tabs 2, 3

***NOTE:** Each quarter, the actual FTE should be input.

ADMINISTRATIVE PERSONNEL FTE				ACTUAL QUARTERLY FTE			
	Q3	Q4		Q1	Q2	Q3	Q4
	Revised	Original	Revised	Actual	Actual	Actual	Actual
Executive Management		0.6					
Instructional Management		2.0					
Deans, Directors & Coordinators		0.9					
CFO / Director of Finance							
Operation / Business Manager							
Administrative Staff		9.2					
TOTAL ADMINISTRATIVE STAFF	0.0	12.7	0.0	0.0	0.0	0.0	0.0

INSTRUCTIONAL PERSONNEL FTE				ACTUAL QUARTERLY FTE			
	Q3	Q4		Q1	Q2	Q3	Q4
	Revised	Original	Revised	Actual	Actual	Actual	Actual
Teachers - Regular		12.0					
Teachers - SPED		1.0					
Substitute Teachers							
Teaching Assistants		11.0					
Specialty Teachers		5.0					
Aides							
Therapists & Counselors		1.0					
Other		1.0					
TOTAL INSTRUCTIONAL	0.0	31.0	0.0	0.0	0.0	0.0	0.0

NON-INSTRUCTIONAL PERSONNEL FTE				ACTUAL QUARTERLY FTE			
	Q3	Q4		Q1	Q2	Q3	Q4
	Revised	Original	Revised	Actual	Actual	Actual	Actual
Nurse							
Librarian							
Custodian							
Security		6.0					
Other							
TOTAL NON-INSTRUCTIONAL	0.0	6.0	0.0	0.0	0.0	0.0	0.0

TOTAL PERSONNEL SERVICE FTE	0.0	49.7	0.0	0.0	0.0	0.0	0.0
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***NOTE:** Enter the number of FTE positions in the "blue" cells.

***NOTE:** State the assumptions that are being made for personnel FTE levels.

ADMINISTRATIVE PERSONNEL FTE	Description of Assumptions
Executive Management	CEO, COO
Instructional Management	Principal and Assistant Principal
Deans, Directors & Coordinators	
CFO / Director of Finance	
Operation / Business Manager	
Administrative Staff	
TOTAL ADMINISTRATIVE STAFF	

INSTRUCTIONAL PERSONNEL FTE	Description of Assumptions
Teachers - Regular	
Teachers - SPED	
Substitute Teachers	
Teaching Assistants	
Specialty Teachers	
Aides	
Therapists & Counselors	
Other	After school, breakfast duty
TOTAL INSTRUCTIONAL	

NON-INSTRUCTIONAL PERSONNEL FTE	Description of Assumptions
Nurse	
Librarian	
Custodian	
Security	
Other	
TOTAL NON-INSTRUCTIONAL	

TOTAL PERSONNEL SERVICE FTE	
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FAMILY LIFE ACADEMY CHARTER SCHC
Budget / Operating Plan
2016-17

Total Revenue	-	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses	-	1,064,728	#NAME?	#NAME?	1,345,180	#NAME?	#NAME?	1,185,766
Net Income	-	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment	254	294	-	-	294	-	-	294
	Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Err:508	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
REVENUE	Allocate Per Pupil Revenue by Quarter	*NOTE: If there are NO budget revisions at the time of quarterly submittal leave If budget revisions ARE made, the entire "REVISED" budget columns for the affected						
REVENUES FROM STATE SOURCES	2016-17	PPR %/Qtr->	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Per Pupil Revenue	Per Pupil Rate							
NYC CHANCELLOR'S OFFICE	#NAME?		#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
-	#N/A		#N/A	#NAME?	#N/A	#N/A	#NAME?	#N/A
-	#N/A		#N/A	#NAME?	#N/A	#N/A	#NAME?	#N/A
-	#N/A		#N/A	#NAME?	#N/A	#N/A	#NAME?	#N/A
-	#N/A		#N/A	#NAME?	#N/A	#N/A	#NAME?	#N/A
-	#N/A		#N/A	#NAME?	#N/A	#N/A	#NAME?	#N/A
-	#N/A		#N/A	#NAME?	#N/A	#N/A	#NAME?	#N/A
-	#N/A		#N/A	#NAME?	#N/A	#N/A	#NAME?	#N/A
-	#N/A		#N/A	#NAME?	#N/A	#N/A	#NAME?	#N/A
-	#N/A		#N/A	#NAME?	#N/A	#N/A	#NAME?	#N/A
-	#N/A		#N/A	#NAME?	#N/A	#N/A	#NAME?	#N/A
-	#N/A		#N/A	#NAME?	#N/A	#N/A	#NAME?	#N/A
-	#N/A		#N/A	#NAME?	#N/A	#N/A	#NAME?	#N/A
-	#N/A		#N/A	#NAME?	#N/A	#N/A	#NAME?	#N/A
-	#N/A		#N/A	#NAME?	#N/A	#N/A	#NAME?	#N/A
-	#N/A		#N/A	#NAME?	#N/A	#N/A	#NAME?	#N/A
-	#N/A		#N/A	#NAME?	#N/A	#N/A	#NAME?	#N/A
-	#N/A		#N/A	#NAME?	#N/A	#N/A	#NAME?	#N/A
ALL OTHER School Districts: (Weighted Avg)	#N/A		#N/A	#NAME?	#N/A	#N/A	#NAME?	#N/A
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	#NAME?	-	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Special Education Revenue			51,959		#NAME?	51,959		#NAME?
Grants								
Stimulus				#NAME?			#NAME?	
DYCD (Department of Youth and Community Development)				#NAME?			#NAME?	
Other				#NAME?			#NAME?	
Other			105,970		#NAME?	107,250		#NAME?
TOTAL REVENUE FROM STATE SOURCES		-	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
REVENUE FROM FEDERAL FUNDING								
IDEA Special Needs				#NAME?			#NAME?	
Title I			18,000		#NAME?	54,000		#NAME?
Title Funding - Other			740		#NAME?	2,220		#NAME?
School Food Service (Free Lunch)			24,140		#NAME?	72,420		#NAME?
Grants								
Charter School Program (CSP) Planning & Implementation				#NAME?			#NAME?	
Other				#NAME?			#NAME?	
Other				#NAME?			#NAME?	
TOTAL REVENUE FROM FEDERAL SOURCES		-	42,880	-	#NAME?	128,640	-	#NAME?
LOCAL and OTHER REVENUE								
Contributions and Donations			180		#NAME?	180		#NAME?
Fundraising			102		#NAME?	102		#NAME?
Erate Reimbursement			4,351		#NAME?	4,351		#NAME?
Earnings on Investments					#NAME?			#NAME?
Interest Income			395		#NAME?	395		#NAME?
Food Service (Income from meals)					#NAME?			#NAME?
Text Book					#NAME?			#NAME?
OTHER			125,000		#NAME?			#NAME?
TOTAL REVENUE FROM LOCAL and OTHER SOURCES		-	130,028	-	#NAME?	5,028	-	#NAME?
TOTAL REVENUE		-	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

FAMILY LIFE ACADEMY CHARTER SCHC
Budget / Operating Plan
2016-17

Total Revenue	-	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	
Total Expenses	-	1,064,728	#NAME?	#NAME?	1,345,180	#NAME?	#NAME?	1,185,766	
Net Income	-	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	
Actual Student Enrollment	254	294	-	-	294	-	-	294	
	Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 10/1 - 12/31	
	Err:508	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget	
EXPENSES									
ADMINISTRATIVE STAFF PERSONNEL COSTS	Avg. No. of Positions								
Executive Management	0.61	20,758		#NAME?	24,218		#NAME?	20,758	
Instructional Management	2.00	57,440		#NAME?	67,014		#NAME?	57,440	
Deans, Directors & Coordinators	0.90	19,478		#NAME?	22,725		#NAME?	19,478	
CFO / Director of Finance	-			#NAME?			#NAME?		
Operation / Business Manager	-			#NAME?			#NAME?		
Administrative Staff	9.20	104,710		#NAME?	122,161		#NAME?	104,710	
TOTAL ADMINISTRATIVE STAFF	12.71	-	202,386	-	#NAME?	236,118	-	#NAME?	202,386
INSTRUCTIONAL PERSONNEL COSTS									
Teachers - Regular	12.00	88,852		#NAME?	207,322		#NAME?	177,704	
Teachers - SPED	1.00	7,318		#NAME?	17,076		#NAME?	14,636	
Substitute Teachers	-			#NAME?			#NAME?		
Teaching Assistants	11.00	39,173		#NAME?	91,404		#NAME?	78,346	
Specialty Teachers	5.00	35,054		#NAME?	81,792		#NAME?	70,107	
Aides	-			#NAME?			#NAME?		
Therapists & Counselors	1.00	9,343		#NAME?	21,801		#NAME?	18,687	
Other	1.00	3,840		#NAME?	11,519		#NAME?	11,519	
TOTAL INSTRUCTIONAL	31.00	-	183,580	-	#NAME?	430,914	-	#NAME?	370,999
NON-INSTRUCTIONAL PERSONNEL COSTS									
Nurse	-			#NAME?			#NAME?		
Librarian	-			#NAME?			#NAME?		
Custodian	-			#NAME?			#NAME?		
Security	6.00	41,932		#NAME?	48,921		#NAME?	41,932	
Other	-			#NAME?			#NAME?		
TOTAL NON-INSTRUCTIONAL	6.00	-	41,932	-	#NAME?	48,921	-	#NAME?	41,932
SUBTOTAL PERSONNEL SERVICE COSTS									
	49.71	-	427,898	-	#NAME?	715,953	-	#NAME?	615,317
PAYROLL TAXES AND BENEFITS									
Payroll Taxes		32,734		#NAME?	54,770		#NAME?	47,072	
Fringe / Employee Benefits		72,350		#NAME?	72,350		#NAME?	72,350	
Retirement / Pension		12,860		#NAME?	12,860		#NAME?	12,860	
TOTAL PAYROLL TAXES AND BENEFITS		-	117,944	-	#NAME?	139,980	-	#NAME?	132,282
TOTAL PERSONNEL SERVICE COSTS									
	49.71	-	545,842	-	#NAME?	855,933	-	#NAME?	747,599
CONTRACTED SERVICES									
Accounting / Audit				#NAME?			#NAME?		
Legal		921		#NAME?	921		#NAME?	921	
Management Company Fee				#NAME?			#NAME?		
Nurse Services				#NAME?			#NAME?		
Food Service / School Lunch		30,120		#NAME?	90,360		#NAME?	90,360	
Payroll Services		3,070		#NAME?	3,070		#NAME?	3,070	
Special Ed Services				#NAME?			#NAME?		
Titlement Services (i.e. Title I)				#NAME?			#NAME?		
Other Purchased / Professional / Consulting		20,196		#NAME?	20,196		#NAME?	20,196	
TOTAL CONTRACTED SERVICES		-	54,307	-	#NAME?	114,547	-	#NAME?	114,547

	FAMILY LIFE ACADEMY CHARTER SCHC Budget / Operating Plan 2016-17							
Total Revenue	-	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses	-	1,064,728	#NAME?	#NAME?	1,345,180	#NAME?	#NAME?	1,185,766
Net Income	-	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment	254	294	-	-	294	-	-	294
	Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Q
	Err:508	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
ENROLLMENT - *School Districts Are Linked To Above Entries*								
Number of Districts:	1	1	-	-	1	-	-	1
NYC CHANCELLOR'S OFFICE	254	294	-	-	294	-	-	294
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-	-	-	-
TOTAL ENROLLMENT	254	294	-	-	294	-	-	294
REVENUE PER PUPIL	-	#NAME?	-	#NAME?	#NAME?	-	#NAME?	#NAME?
EXPENSES PER PUPIL	-	3,622	-	#NAME?	4,575	-	#NAME?	4,033

			DOL II				
Total Revenue			#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses			#NAME?	#NAME?	1,552,290	#NAME?	#NAME?
Net Income			#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment			-	-	294	-	-
			Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
			Revised Budget	Variance	Original Budget	Revised Budget	Variance
REVENUE			Use the 'REVISED' Column(s) COMPLETELY BLANK. Selected quarter(s) must be completed on tabs 2, 3 and 4.				
REVENUES FROM STATE SOURCES							
Per Pupil Revenue		2016-17					
		Per Pupil Rate	25.0%		25.0%	25.0%	
NYC CHANCELLOR'S OFFICE		#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
-		#N/A	#N/A	#NAME?	#N/A	#N/A	#NAME?
-		#N/A	#N/A	#NAME?	#N/A	#N/A	#NAME?
-		#N/A	#N/A	#NAME?	#N/A	#N/A	#NAME?
-		#N/A	#N/A	#NAME?	#N/A	#N/A	#NAME?
-		#N/A	#N/A	#NAME?	#N/A	#N/A	#NAME?
-		#N/A	#N/A	#NAME?	#N/A	#N/A	#NAME?
-		#N/A	#N/A	#NAME?	#N/A	#N/A	#NAME?
-		#N/A	#N/A	#NAME?	#N/A	#N/A	#NAME?
-		#N/A	#N/A	#NAME?	#N/A	#N/A	#NAME?
-		#N/A	#N/A	#NAME?	#N/A	#N/A	#NAME?
-		#N/A	#N/A	#NAME?	#N/A	#N/A	#NAME?
-		#N/A	#N/A	#NAME?	#N/A	#N/A	#NAME?
-		#N/A	#N/A	#NAME?	#N/A	#N/A	#NAME?
-		#N/A	#N/A	#NAME?	#N/A	#N/A	#NAME?
ALL OTHER School Districts: (Weighted Avg)		#N/A	#N/A	#NAME?	#N/A	#N/A	#NAME?
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)		#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Special Education Revenue				#NAME?	51,923		#NAME?
Grants							
Stimulus				#NAME?			#NAME?
DYCD (Department of Youth and Community Development)				#NAME?			#NAME?
Other				#NAME?			#NAME?
Other				#NAME?	254,195		#NAME?
TOTAL REVENUE FROM STATE SOURCES			#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
REVENUE FROM FEDERAL FUNDING							
IDEA Special Needs				#NAME?	26,538		#NAME?
Title I				#NAME?	53,959		#NAME?
Title Funding - Other				#NAME?	2,230		#NAME?
School Food Service (Free Lunch)				#NAME?	72,390		#NAME?
Grants							
Charter School Program (CSP) Planning & Implementation				#NAME?			#NAME?
Other				#NAME?			#NAME?
Other				#NAME?			#NAME?
TOTAL REVENUE FROM FEDERAL SOURCES		-	#NAME?		155,117	-	#NAME?
LOCAL and OTHER REVENUE							
Contributions and Donations				#NAME?	181		#NAME?
Fundraising				#NAME?	101		#NAME?
Erate Reimbursement				#NAME?	4,337		#NAME?
Earnings on Investments				#NAME?			#NAME?
Interest Income				#NAME?	371		#NAME?
Food Service (Income from meals)				#NAME?			#NAME?
Text Book				#NAME?	23,367		#NAME?
OTHER				#NAME?	-		#NAME?
TOTAL REVENUE FROM LOCAL and OTHER SOURCES		-	#NAME?		28,357	-	#NAME?
TOTAL REVENUE			#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

		DOL II				
Total Revenue		#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses		#NAME?	#NAME?	1,552,290	#NAME?	#NAME?
Net Income		#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment		-	-	294	-	-
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
		Revised Budget	Variance	Original Budget	Revised Budget	Variance
EXPENSES						
ADMINISTRATIVE STAFF PERSONNEL COSTS		Avg. No. of Positions				
Executive Management	0.61		#NAME?	24,217		#NAME?
Instructional Management	2.00		#NAME?	67,013		#NAME?
Deans, Directors & Coordinators	0.90		#NAME?	22,726		#NAME?
CFO / Director of Finance	-		#NAME?			#NAME?
Operation / Business Manager	-		#NAME?			#NAME?
Administrative Staff	9.20		#NAME?	122,161		#NAME?
TOTAL ADMINISTRATIVE STAFF	12.71	-	#NAME?	236,117	-	#NAME?
INSTRUCTIONAL PERSONNEL COSTS						
Teachers - Regular	12.00		#NAME?	296,174		#NAME?
Teachers - SPED	1.00		#NAME?	24,394		#NAME?
Substitute Teachers	-		#NAME?			#NAME?
Teaching Assistants	11.00		#NAME?	130,577		#NAME?
Specialty Teachers	5.00		#NAME?	116,846		#NAME?
Aides	-		#NAME?			#NAME?
Therapists & Counselors	1.00		#NAME?	31,144		#NAME?
Other	1.00		#NAME?	37,603		#NAME?
TOTAL INSTRUCTIONAL	31.00	-	#NAME?	636,738	-	#NAME?
NON-INSTRUCTIONAL PERSONNEL COSTS						
Nurse	-		#NAME?			#NAME?
Librarian	-		#NAME?			#NAME?
Custodian	-		#NAME?			#NAME?
Security	6.00		#NAME?	48,920		#NAME?
Other	-		#NAME?			#NAME?
TOTAL NON-INSTRUCTIONAL	6.00	-	#NAME?	48,920	-	#NAME?
SUBTOTAL PERSONNEL SERVICE COSTS		49.71	-	#NAME?	921,775	-
PAYROLL TAXES AND BENEFITS						
Payroll Taxes			#NAME?	70,516		#NAME?
Fringe / Employee Benefits			#NAME?	72,195		#NAME?
Retirement / Pension			#NAME?	12,837		#NAME?
TOTAL PAYROLL TAXES AND BENEFITS		-	#NAME?	155,548	-	#NAME?
TOTAL PERSONNEL SERVICE COSTS		49.71	-	#NAME?	1,077,323	-
CONTRACTED SERVICES						
Accounting / Audit			#NAME?	13,815		#NAME?
Legal			#NAME?	921		#NAME?
Management Company Fee			#NAME?			#NAME?
Nurse Services			#NAME?			#NAME?
Food Service / School Lunch			#NAME?	90,351		#NAME?
Payroll Services			#NAME?	3,070		#NAME?
Special Ed Services			#NAME?			#NAME?
Titlement Services (i.e. Title I)			#NAME?			#NAME?
Other Purchased / Professional / Consulting			#NAME?	20,062		#NAME?
TOTAL CONTRACTED SERVICES		-	#NAME?	128,219	-	#NAME?

	DOL II				
Total Revenue	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses	#NAME?	#NAME?	1,552,290	#NAME?	#NAME?
Net Income	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment	-	-	294	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
SCHOOL OPERATIONS					
Board Expenses		#NAME?	351		#NAME?
Classroom / Teaching Supplies & Materials		#NAME?	5,320		#NAME?
Special Ed Supplies & Materials		#NAME?			#NAME?
Textbooks / Workbooks		#NAME?	29,667		#NAME?
Supplies & Materials other		#NAME?			#NAME?
Equipment / Furniture		#NAME?	1,868		#NAME?
Telephone		#NAME?	4,829		#NAME?
Technology		#NAME?	10,795		#NAME?
Student Testing & Assessment		#NAME?	7,500		#NAME?
Field Trips		#NAME?	5,351		#NAME?
Transportation (student)		#NAME?			#NAME?
Student Services - other		#NAME?			#NAME?
Office Expense		#NAME?	21,199		#NAME?
Staff Development		#NAME?	15,718		#NAME?
Staff Recruitment		#NAME?	383		#NAME?
Student Recruitment / Marketing		#NAME?	1,535		#NAME?
School Meals / Lunch		#NAME?			#NAME?
Travel (Staff)		#NAME?	320		#NAME?
Fundraising		#NAME?	615		#NAME?
Other		#NAME?	3,414		#NAME?
TOTAL SCHOOL OPERATIONS	-	#NAME?	108,865	-	#NAME?
FACILITY OPERATION & MAINTENANCE					
Insurance		#NAME?	7,369		#NAME?
Janitorial		#NAME?	12,473		#NAME?
Building and Land Rent / Lease / Facility Finance Interest		#NAME?	131,725		#NAME?
Repairs & Maintenance		#NAME?	12,473		#NAME?
Equipment / Furniture		#NAME?			#NAME?
Security		#NAME?			#NAME?
Utilities		#NAME?	30,000		#NAME?
TOTAL FACILITY OPERATION & MAINTENANCE	-	#NAME?	194,040	-	#NAME?
DEPRECIATION & AMORTIZATION		#NAME?	43,843		#NAME?
RESERVES / CONTINGENCY		#NAME?			#NAME?
TOTAL EXPENSES	-	#NAME?	1,552,290	-	#NAME?
NET INCOME	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

	DOL II				
Total Revenue	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses	#NAME?	#NAME?	1,552,290	#NAME?	#NAME?
Net Income	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment	-	-	294	-	-
Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
ENROLLMENT - *School Districts Are Linked To Above Entries*					
Number of Districts:	-	-	1	-	-
NYC CHANCELLOR'S OFFICE	-	-	294	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-
TOTAL ENROLLMENT	-	-	294	-	-
REVENUE PER PUPIL					
	-	#NAME?	#NAME?	-	#NAME?
EXPENSES PER PUPIL					
	-	#NAME?	5,280	-	#NAME?

		FAMILY LIFE ACADEMY CHARTER SCHOOL Budget / Operating Plan 2016-17				
Total Revenue		#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses		5,147,964	#NAME?	#NAME?	(5,147,964)	#NAME?
Net Income		#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment						
		Total Year			VARIANCE	
		Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
REVENUE						
REVENUES FROM STATE SOURCES						
Per Pupil Revenue	2016-17 Per Pupil Rate					
NYC CHANCELLOR'S OFFICE	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
-	#N/A	#N/A	#NAME?	#NAME?	#N/A	#NAME?
-	#N/A	#N/A	#NAME?	#NAME?	#N/A	#NAME?
-	#N/A	#N/A	#NAME?	#NAME?	#N/A	#NAME?
-	#N/A	#N/A	#NAME?	#NAME?	#N/A	#NAME?
-	#N/A	#N/A	#NAME?	#NAME?	#N/A	#NAME?
-	#N/A	#N/A	#NAME?	#NAME?	#N/A	#NAME?
-	#N/A	#N/A	#NAME?	#NAME?	#N/A	#NAME?
-	#N/A	#N/A	#NAME?	#NAME?	#N/A	#NAME?
-	#N/A	#N/A	#NAME?	#NAME?	#N/A	#NAME?
-	#N/A	#N/A	#NAME?	#NAME?	#N/A	#NAME?
-	#N/A	#N/A	#NAME?	#NAME?	#N/A	#NAME?
-	#N/A	#N/A	#NAME?	#NAME?	#N/A	#NAME?
-	#N/A	#N/A	#NAME?	#NAME?	#N/A	#NAME?
-	#N/A	#N/A	#NAME?	#NAME?	#N/A	#NAME?
ALL OTHER School Districts: (Weighted Avg)	#N/A	#N/A	#NAME?	#NAME?	#N/A	#NAME?
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Special Education Revenue		207,800	#NAME?	#NAME?	207,800	#NAME?
Grants						
Stimulus		-	#NAME?	#NAME?	-	#NAME?
DYCD (Department of Youth and Community Development)		-	#NAME?	#NAME?	-	#NAME?
Other		-	#NAME?	#NAME?	-	#NAME?
Other		574,665	#NAME?	#NAME?	574,665	#NAME?
TOTAL REVENUE FROM STATE SOURCES		#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
REVENUE FROM FEDERAL FUNDING						
IDEA Special Needs		26,538	#NAME?	#NAME?	26,538	#NAME?
Title I		179,959	#NAME?	#NAME?	179,959	#NAME?
Title Funding - Other		7,410	#NAME?	#NAME?	7,410	#NAME?
School Food Service (Free Lunch)		241,370	#NAME?	#NAME?	241,370	#NAME?
Grants						
Charter School Program (CSP) Planning & Implementation		-	#NAME?	#NAME?	-	#NAME?
Other		-	#NAME?	#NAME?	-	#NAME?
Other		-	#NAME?	#NAME?	-	#NAME?
TOTAL REVENUE FROM FEDERAL SOURCES		455,277	#NAME?	#NAME?	455,277	#NAME?
LOCAL and OTHER REVENUE						
Contributions and Donations		721	#NAME?	#NAME?	721	#NAME?
Fundraising		407	#NAME?	#NAME?	407	#NAME?
Erate Reimbursement		17,390	#NAME?	#NAME?	17,390	#NAME?
Earnings on Investments		-	#NAME?	#NAME?	-	#NAME?
Interest Income		1,556	#NAME?	#NAME?	1,556	#NAME?
Food Service (Income from meals)		-	#NAME?	#NAME?	-	#NAME?
Text Book		23,367	#NAME?	#NAME?	23,367	#NAME?
OTHER		125,000	#NAME?	#NAME?	125,000	#NAME?
TOTAL REVENUE FROM LOCAL and OTHER SOURCES		168,441	#NAME?	#NAME?	168,441	#NAME?
TOTAL REVENUE		#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

		FAMILY LIFE ACADEMY CHA Budget / Operating Plan 2016-17				
Total Revenue		#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses		5,147,964	#NAME?	#NAME?	(5,147,964)	#NAME?
Net Income		#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment						
		Total Year			VARIANCE	
		Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
EXPENSES						
ADMINISTRATIVE STAFF PERSONNEL COSTS	Avg. No. of Positions					
Executive Management	0.61	89,951	#NAME?	#NAME?	(89,951)	#NAME?
Instructional Management	2.00	248,907	#NAME?	#NAME?	(248,907)	#NAME?
Deans, Directors & Coordinators	0.90	84,407	#NAME?	#NAME?	(84,407)	#NAME?
CFO / Director of Finance	-	-	#NAME?	#NAME?	-	#NAME?
Operation / Business Manager	-	-	#NAME?	#NAME?	-	#NAME?
Administrative Staff	9.20	453,742	#NAME?	#NAME?	(453,742)	#NAME?
TOTAL ADMINISTRATIVE STAFF	12.71	877,007	#NAME?	#NAME?	(877,007)	#NAME?
INSTRUCTIONAL PERSONNEL COSTS						
Teachers - Regular	12.00	770,052	#NAME?	#NAME?	(770,052)	#NAME?
Teachers - SPED	1.00	63,424	#NAME?	#NAME?	(63,424)	#NAME?
Substitute Teachers	-	-	#NAME?	#NAME?	-	#NAME?
Teaching Assistants	11.00	339,500	#NAME?	#NAME?	(339,500)	#NAME?
Specialty Teachers	5.00	303,799	#NAME?	#NAME?	(303,799)	#NAME?
Aides	-	-	#NAME?	#NAME?	-	#NAME?
Therapists & Counselors	1.00	80,975	#NAME?	#NAME?	(80,975)	#NAME?
Other	1.00	64,481	#NAME?	#NAME?	(64,481)	#NAME?
TOTAL INSTRUCTIONAL	31.00	1,622,231	#NAME?	#NAME?	(1,622,231)	#NAME?
NON-INSTRUCTIONAL PERSONNEL COSTS						
Nurse	-	-	#NAME?	#NAME?	-	#NAME?
Librarian	-	-	#NAME?	#NAME?	-	#NAME?
Custodian	-	-	#NAME?	#NAME?	-	#NAME?
Security	6.00	181,705	#NAME?	#NAME?	(181,705)	#NAME?
Other	-	-	#NAME?	#NAME?	-	#NAME?
TOTAL NON-INSTRUCTIONAL	6.00	181,705	#NAME?	#NAME?	(181,705)	#NAME?
SUBTOTAL PERSONNEL SERVICE COSTS	49.71	2,680,943	#NAME?	#NAME?	(2,680,943)	#NAME?
PAYROLL TAXES AND BENEFITS						
Payroll Taxes		205,092	#NAME?	#NAME?	(205,092)	#NAME?
Fringe / Employee Benefits		289,245	#NAME?	#NAME?	(289,245)	#NAME?
Retirement / Pension		51,417	#NAME?	#NAME?	(51,417)	#NAME?
TOTAL PAYROLL TAXES AND BENEFITS		545,754	#NAME?	#NAME?	(545,754)	#NAME?
TOTAL PERSONNEL SERVICE COSTS	49.71	3,226,697	#NAME?	#NAME?	(3,226,697)	#NAME?
CONTRACTED SERVICES						
Accounting / Audit		13,815	#NAME?	#NAME?	(13,815)	#NAME?
Legal		3,684	#NAME?	#NAME?	(3,684)	#NAME?
Management Company Fee		-	#NAME?	#NAME?	-	#NAME?
Nurse Services		-	#NAME?	#NAME?	-	#NAME?
Food Service / School Lunch		301,191	#NAME?	#NAME?	(301,191)	#NAME?
Payroll Services		12,280	#NAME?	#NAME?	(12,280)	#NAME?
Special Ed Services		-	#NAME?	#NAME?	-	#NAME?
Titlement Services (i.e. Title I)		-	#NAME?	#NAME?	-	#NAME?
Other Purchased / Professional / Consulting		80,650	#NAME?	#NAME?	(80,650)	#NAME?
TOTAL CONTRACTED SERVICES		411,620	#NAME?	#NAME?	(411,620)	#NAME?

FAMILY LIFE ACADEMY CHA					
Budget / Operating Plan					
2016-17					
Total Revenue	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Total Expenses	5,147,964	#NAME?	#NAME?	(5,147,964)	#NAME?
Net Income	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?
Actual Student Enrollment					
	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
SCHOOL OPERATIONS					
Board Expenses	1,404	#NAME?	#NAME?	(1,404)	#NAME?
Classroom / Teaching Supplies & Materials	40,000	#NAME?	#NAME?	(40,000)	#NAME?
Special Ed Supplies & Materials	-	#NAME?	#NAME?	-	#NAME?
Textbooks / Workbooks	128,367	#NAME?	#NAME?	(128,367)	#NAME?
Supplies & Materials other	-	#NAME?	#NAME?	-	#NAME?
Equipment / Furniture	7,538	#NAME?	#NAME?	(7,538)	#NAME?
Telephone	19,322	#NAME?	#NAME?	(19,322)	#NAME?
Technology	43,579	#NAME?	#NAME?	(43,579)	#NAME?
Student Testing & Assessment	25,000	#NAME?	#NAME?	(25,000)	#NAME?
Field Trips	17,883	#NAME?	#NAME?	(17,883)	#NAME?
Transportation (student)	-	#NAME?	#NAME?	-	#NAME?
Student Services - other	-	#NAME?	#NAME?	-	#NAME?
Office Expense	85,768	#NAME?	#NAME?	(85,768)	#NAME?
Staff Development	62,980	#NAME?	#NAME?	(62,980)	#NAME?
Staff Recruitment	1,535	#NAME?	#NAME?	(1,535)	#NAME?
Student Recruitment / Marketing	6,140	#NAME?	#NAME?	(6,140)	#NAME?
School Meals / Lunch	-	#NAME?	#NAME?	-	#NAME?
Travel (Staff)	1,424	#NAME?	#NAME?	(1,424)	#NAME?
Fundraising	2,466	#NAME?	#NAME?	(2,466)	#NAME?
Other	11,943	#NAME?	#NAME?	(11,943)	#NAME?
TOTAL SCHOOL OPERATIONS	455,349	#NAME?	#NAME?	(455,349)	#NAME?
FACILITY OPERATION & MAINTENANCE					
Insurance	29,866	#NAME?	#NAME?	(29,866)	#NAME?
Janitorial	50,000	#NAME?	#NAME?	(50,000)	#NAME?
Building and Land Rent / Lease / Facility Finance Interest	629,060	#NAME?	#NAME?	(629,060)	#NAME?
Repairs & Maintenance	50,000	#NAME?	#NAME?	(50,000)	#NAME?
Equipment / Furniture	-	#NAME?	#NAME?	-	#NAME?
Security	-	#NAME?	#NAME?	-	#NAME?
Utilities	120,000	#NAME?	#NAME?	(120,000)	#NAME?
TOTAL FACILITY OPERATION & MAINTENANCE	878,926	#NAME?	#NAME?	(878,926)	#NAME?
DEPRECIATION & AMORTIZATION	175,372	#NAME?	#NAME?	(175,372)	#NAME?
RESERVES / CONTINGENCY	-	#NAME?	#NAME?	-	#NAME?
TOTAL EXPENSES	5,147,964	#NAME?	#NAME?	(5,147,964)	#NAME?
NET INCOME	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?

		FAMILY LIFE ACADEMY CHA				
		Budget / Operating Plan				
		2016-17				
Total Revenue	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	
Total Expenses	5,147,964	#NAME?	#NAME?	(5,147,964)	#NAME?	
Net Income	#NAME?	#NAME?	#NAME?	#NAME?	#NAME?	
Actual Student Enrollment						
		Total Year			VARIANCE	
		Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
ENROLLMENT - *School Districts Are Linked To Above Entries*						
Number of Districts:						
NYC CHANCELLOR'S OFFICE						
-						
-						
-						
-						
-						
-						
-						
-						
-						
-						
-						
ALL OTHER School Districts: (Weighted Avg)						
TOTAL ENROLLMENT						
REVENUE PER PUPIL						
EXPENSES PER PUPIL						

		CHARTER SCHOOL II	
Total Revenue Total Expenses Net Income Actual Student Enrollment			
		DESCRIPTION OF ASSUMPTIONS	
REVENUE REVENUES FROM STATE SOURCES			
Per Pupil Revenue NYC CHANCELLOR'S OFFICE - - - - - - - - - - - - - - - ALL OTHER School Districts: (Weighted Avg) TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding) Special Education Revenue Grants Stimulus DYCD (Department of Youth and Community Development) Other Other	2016-17 Per Pupil Rate #NAME? #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A #N/A #NAME?		
TOTAL REVENUE FROM STATE SOURCES		Lease assistance, add'l \$500 per pupil	
REVENUE FROM FEDERAL FUNDING IDEA Special Needs Title I Title Funding - Other School Food Service (Free Lunch) Grants Charter School Program (CSP) Planning & Implementation Other Other			
TOTAL REVENUE FROM FEDERAL SOURCES			
LOCAL and OTHER REVENUE Contributions and Donations Fundraising Erate Reimbursement Earnings on Investments Interest Income Food Service (Income from meals) Text Book OTHER			
TOTAL REVENUE FROM LOCAL and OTHER SOURCES			
TOTAL REVENUE			

		ARTER SCHOOL II	
Total Revenue			
Total Expenses			
Net Income			
Actual Student Enrollment			
		DESCRIPTION OF ASSUMPTIONS	
EXPENSES			
ADMINISTRATIVE STAFF PERSONNEL COSTS		Avg. No. of Positions	
Executive Management			0.61
Instructional Management			2.00
Deans, Directors & Coordinators			0.90
CFO / Director of Finance			-
Operation / Business Manager			-
Administrative Staff			9.20
TOTAL ADMINISTRATIVE STAFF			12.71
INSTRUCTIONAL PERSONNEL COSTS			
Teachers - Regular			12.00
Teachers - SPED			1.00
Substitute Teachers			-
Teaching Assistants			11.00
Specialty Teachers			5.00
Aides			-
Therapists & Counselors			1.00
Other			1.00
TOTAL INSTRUCTIONAL			31.00
NON-INSTRUCTIONAL PERSONNEL COSTS			
Nurse			-
Librarian			-
Custodian			-
Security			6.00
Other			-
TOTAL NON-INSTRUCTIONAL			6.00
SUBTOTAL PERSONNEL SERVICE COSTS			49.71
PAYROLL TAXES AND BENEFITS			
Payroll Taxes			
Fringe / Employee Benefits			
Retirement / Pension			
TOTAL PAYROLL TAXES AND BENEFITS			
TOTAL PERSONNEL SERVICE COSTS			49.71
CONTRACTED SERVICES			
Accounting / Audit			
Legal			
Management Company Fee			
Nurse Services			
Food Service / School Lunch			
Payroll Services			
Special Ed Services			
Titlement Services (i.e. Title I)			
Other Purchased / Professional / Consulting			
TOTAL CONTRACTED SERVICES			

	ARTER SCHOOL II
Total Revenue Total Expenses Net Income Actual Student Enrollment	
	DESCRIPTION OF ASSUMPTIONS
SCHOOL OPERATIONS Board Expenses Classroom / Teaching Supplies & Materials Special Ed Supplies & Materials Textbooks / Workbooks Supplies & Materials other Equipment / Furniture Telephone Technology Student Testing & Assessment Field Trips Transportation (student) Student Services - other Office Expense Staff Development Staff Recruitment Student Recruitment / Marketing School Meals / Lunch Travel (Staff) Fundraising Other TOTAL SCHOOL OPERATIONS	
FACILITY OPERATION & MAINTENANCE Insurance Janitorial Building and Land Rent / Lease / Facility Finance Interest Repairs & Maintenance Equipment / Furniture Security Utilities TOTAL FACILITY OPERATION & MAINTENANCE	Included property tax
DEPRECIATION & AMORTIZATION RESERVES / CONTINGENCY	
TOTAL EXPENSES	
NET INCOME	

	ARTER SCHOOL II
Total Revenue Total Expenses Net Income Actual Student Enrollment	
	DESCRIPTION OF ASSUMPTIONS
ENROLLMENT - *School Districts Are Linked To Above Entries* Number of Districts: NYC CHANCELLOR'S OFFICE - - - - - - - - - - - - - - ALL OTHER School Districts: (Weighted Avg) TOTAL ENROLLMENT REVENUE PER PUPIL EXPENSES PER PUPIL	

FAMILY LIFE ACADEMY CHARTER SCHOOL II
BALANCE SHEET
2016-17

	<u>Prior Year</u>	Q1	Q2	Q3	Q4
	<u>Err:508</u>	<u>As of 9/30</u>	<u>As of 12/31</u>	<u>As of 3/31</u>	<u>As of 6/30</u>
<u>ASSETS</u>					
<u>CURRENT ASSETS</u>					
Cash and cash equivalents	-	-	-	-	-
Grants and contracts receivable	-	-	-	-	-
Accounts receivables	-	-	-	-	-
Prepaid Expenses	-	-	-	-	-
Contributions and other receivables	-	-	-	-	-
TOTAL CURRENT ASSETS	-	-	-	-	-
<u>PROPERTY, BUILDING AND EQUIPMENT, net</u>	-	-	-	-	-
<u>OTHER ASSETS</u>	-	-	-	-	-
TOTAL ASSETS	-	-	-	-	-
<u>LIABILITIES AND NET ASSETS</u>					
<u>CURRENT LIABILITIES</u>					
Accounts payable and accrued expenses	-	-	-	-	-
Accrued payroll and benefits	-	-	-	-	-
Deferred Revenue	-	-	-	-	-
Current maturities of long-term debt	-	-	-	-	-
Short Term Debt - Bonds, Notes Payable	-	-	-	-	-
Other	-	-	-	-	-
TOTAL CURRENT LIABILITIES	-	-	-	-	-
<u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u>	-	-	-	-	-
TOTAL LIABILITIES	-	-	-	-	-
<u>NET ASSETS</u>					
Unrestricted	-	-	-	-	-
Temporarily restricted	-	-	-	-	-
TOTAL NET ASSETS	-	-	-	-	-
TOTAL LIABILITIES AND NET ASSETS	-	-	-	-	-

Total Revenue	-	#NAME?	-	-	#NAME?	-	-
Total Expenses	-	#NAME?	-	-	#NAME?	-	-
Net Income	-	#NAME?	-	-	#NAME?	-	-
Actual Student Enrollment	-	#NAME?	-	-	#NAME?	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual

REVENUE							
REVENUES FROM STATE SOURCES							
Per Pupil Revenue	CY Per Pupil Rate						
NYC CHANCELLOR'S OFFICE	#NAME?	#NAME?	-	#NAME?	#NAME?	-	#NAME?
-	#N/A	#NAME?	-	#NAME?	#NAME?	-	#NAME?
-	#N/A	#NAME?	-	#NAME?	#NAME?	-	#NAME?
-	#N/A	#NAME?	-	#NAME?	#NAME?	-	#NAME?
-	#N/A	#NAME?	-	#NAME?	#NAME?	-	#NAME?
-	#N/A	#NAME?	-	#NAME?	#NAME?	-	#NAME?
-	#N/A	#NAME?	-	#NAME?	#NAME?	-	#NAME?
-	#N/A	#NAME?	-	#NAME?	#NAME?	-	#NAME?
-	#N/A	#NAME?	-	#NAME?	#NAME?	-	#NAME?
-	#N/A	#NAME?	-	#NAME?	#NAME?	-	#NAME?
-	#N/A	#NAME?	-	#NAME?	#NAME?	-	#NAME?
-	#N/A	#NAME?	-	#NAME?	#NAME?	-	#NAME?
-	#N/A	#NAME?	-	#NAME?	#NAME?	-	#NAME?
-	#N/A	#NAME?	-	#NAME?	#NAME?	-	#NAME?
-	#N/A	#NAME?	-	#NAME?	#NAME?	-	#NAME?
-	#N/A	#NAME?	-	#NAME?	#NAME?	-	#NAME?
-	#N/A	#NAME?	-	#NAME?	#NAME?	-	#NAME?
ALL OTHER School Districts: (Count = 0)	#N/A	#NAME?	-	#NAME?	#NAME?	-	#NAME?
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	#NAME?	-	#NAME?	-	#NAME?	-	#NAME?
Special Education Revenue		#NAME?	-		#NAME?	-	
Grants							
Stimulus		#NAME?	-		#NAME?	-	
DYCD (Department of Youth and Community Development)		#NAME?	-		#NAME?	-	
Other		#NAME?	-		#NAME?	-	
Other		#NAME?	-		#NAME?	-	
TOTAL REVENUE FROM STATE SOURCES	-	#NAME?	-	-	#NAME?	-	-
REVENUE FROM FEDERAL FUNDING							
IDEA Special Needs		#NAME?	-		#NAME?	-	
Title I		#NAME?	-		#NAME?	-	
Title Funding - Other		#NAME?	-		#NAME?	-	
School Food Service (Free Lunch)		#NAME?	-		#NAME?	-	
Grants							
Charter School Program (CSP) Planning & Implementation		#NAME?	-		#NAME?	-	
Other		#NAME?	-		#NAME?	-	
Other		#NAME?	-		#NAME?	-	
TOTAL REVENUE FROM FEDERAL SOURCES	-	#NAME?	-	-	#NAME?	-	-
LOCAL and OTHER REVENUE							
Contributions and Donations		#NAME?	-		#NAME?	-	
Fundraising		#NAME?	-		#NAME?	-	
Erate Reimbursement		#NAME?	-		#NAME?	-	
Earnings on Investments		#NAME?	-		#NAME?	-	
Interest Income		#NAME?	-		#NAME?	-	
Food Service (Income from meals)		#NAME?	-		#NAME?	-	
Text Book		#NAME?	-		#NAME?	-	
OTHER		#NAME?	-		#NAME?	-	
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	#NAME?	-	-	#NAME?	-	-
TOTAL REVENUE	-	#NAME?	-	-	#NAME?	-	-

Total Revenue	-	#NAME?	-	-	#NAME?	-	-
Total Expenses	-	#NAME?	-	-	#NAME?	-	-
Net Income	-	#NAME?	-	-	#NAME?	-	-
Actual Student Enrollment	-	#NAME?	-	-	#NAME?	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual

EXPENSES		Quarter 0					
ADMINISTRATIVE STAFF PERSONNEL COSTS		No. of Positions					
Executive Management	#NAME?		#NAME?	-	#NAME?	-	
Instructional Management	#NAME?		#NAME?	-	#NAME?	-	
Deans, Directors & Coordinators	#NAME?		#NAME?	-	#NAME?	-	
CFO / Director of Finance	#NAME?		#NAME?	-	#NAME?	-	
Operation / Business Manager	#NAME?		#NAME?	-	#NAME?	-	
Administrative Staff	#NAME?		#NAME?	-	#NAME?	-	
TOTAL ADMINISTRATIVE STAFF	#NAME?		-	#NAME?	-	#NAME?	-
INSTRUCTIONAL PERSONNEL COSTS							
Teachers - Regular	#NAME?		#NAME?	-	#NAME?	-	
Teachers - SPED	#NAME?		#NAME?	-	#NAME?	-	
Substitute Teachers	#NAME?		#NAME?	-	#NAME?	-	
Teaching Assistants	#NAME?		#NAME?	-	#NAME?	-	
Specialty Teachers	#NAME?		#NAME?	-	#NAME?	-	
Aides	#NAME?		#NAME?	-	#NAME?	-	
Therapists & Counselors	#NAME?		#NAME?	-	#NAME?	-	
Other	#NAME?		#NAME?	-	#NAME?	-	
TOTAL INSTRUCTIONAL	#NAME?		-	#NAME?	-	#NAME?	-
NON-INSTRUCTIONAL PERSONNEL COSTS							
Nurse	#NAME?		#NAME?	-	#NAME?	-	
Librarian	#NAME?		#NAME?	-	#NAME?	-	
Custodian	#NAME?		#NAME?	-	#NAME?	-	
Security	#NAME?		#NAME?	-	#NAME?	-	
Other	#NAME?		#NAME?	-	#NAME?	-	
TOTAL NON-INSTRUCTIONAL	#NAME?		-	#NAME?	-	#NAME?	-
SUBTOTAL PERSONNEL SERVICE COSTS			-	#NAME?	-	#NAME?	-
PAYROLL TAXES AND BENEFITS							
Payroll Taxes			#NAME?	-	#NAME?	-	
Fringe / Employee Benefits			#NAME?	-	#NAME?	-	
Retirement / Pension			#NAME?	-	#NAME?	-	
TOTAL PAYROLL TAXES AND BENEFITS			-	#NAME?	-	#NAME?	-
TOTAL PERSONNEL SERVICE COSTS		#NAME?	-	#NAME?	-	#NAME?	-
CONTRACTED SERVICES							
Accounting / Audit			#NAME?	-	#NAME?	-	
Legal			#NAME?	-	#NAME?	-	
Management Company Fee			#NAME?	-	#NAME?	-	
Nurse Services			#NAME?	-	#NAME?	-	
Food Service / School Lunch			#NAME?	-	#NAME?	-	
Payroll Services			#NAME?	-	#NAME?	-	
Special Ed Services			#NAME?	-	#NAME?	-	
Titlement Services (i.e. Title I)			#NAME?	-	#NAME?	-	
Other Purchased / Professional / Consulting			#NAME?	-	#NAME?	-	
TOTAL CONTRACTED SERVICES			-	#NAME?	-	#NAME?	-

2016-17									
Total Revenue	-	#NAME?	-	-	#NAME?	-	-		
Total Expenses	-	#NAME?	-	-	#NAME?	-	-		
Net Income	-	#NAME?	-	-	#NAME?	-	-		
Actual Student Enrollment	-	#NAME?	-	-	#NAME?	-	-		
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31		
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance
SCHOOL OPERATIONS									
Board Expenses		#NAME?	-		#NAME?	-			
Classroom / Teaching Supplies & Materials		#NAME?	-		#NAME?	-			
Special Ed Supplies & Materials		#NAME?	-		#NAME?	-			
Textbooks / Workbooks		#NAME?	-		#NAME?	-			
Supplies & Materials other		#NAME?	-		#NAME?	-			
Equipment / Furniture		#NAME?	-		#NAME?	-			
Telephone		#NAME?	-		#NAME?	-			
Technology		#NAME?	-		#NAME?	-			
Student Testing & Assessment		#NAME?	-		#NAME?	-			
Field Trips		#NAME?	-		#NAME?	-			
Transportation (student)		#NAME?	-		#NAME?	-			
Student Services - other		#NAME?	-		#NAME?	-			
Office Expense		#NAME?	-		#NAME?	-			
Staff Development		#NAME?	-		#NAME?	-			
Staff Recruitment		#NAME?	-		#NAME?	-			
Student Recruitment / Marketing		#NAME?	-		#NAME?	-			
School Meals / Lunch		#NAME?	-		#NAME?	-			
Travel (Staff)		#NAME?	-		#NAME?	-			
Fundraising		#NAME?	-		#NAME?	-			
Other		#NAME?	-		#NAME?	-			
TOTAL SCHOOL OPERATIONS	-	#NAME?	-	-	#NAME?	-	-		
FACILITY OPERATION & MAINTENANCE									
Insurance		#NAME?	-		#NAME?	-			
Janitorial		#NAME?	-		#NAME?	-			
Building and Land Rent / Lease / Facility Finance Interest		#NAME?	-		#NAME?	-			
Repairs & Maintenance		#NAME?	-		#NAME?	-			
Equipment / Furniture		#NAME?	-		#NAME?	-			
Security		#NAME?	-		#NAME?	-			
Utilities		#NAME?	-		#NAME?	-			
TOTAL FACILITY OPERATION & MAINTENANCE	-	#NAME?	-	-	#NAME?	-	-		
DEPRECIATION & AMORTIZATION									
RESERVES / CONTINGENCY		#NAME?	-		#NAME?	-			
TOTAL EXPENSES	-	#NAME?	-	-	#NAME?	-	-		
NET INCOME	-	#NAME?	-	-	#NAME?	-	-		

2016-17							
Total Revenue	-	#NAME?	-	-	#NAME?	-	-
Total Expenses	-	#NAME?	-	-	#NAME?	-	-
Net Income	-	#NAME?	-	-	#NAME?	-	-
Actual Student Enrollment	-	#NAME?	-	-	#NAME?	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual

ENROLLMENT - *School Districts Are Linked To Above Entries*							
NYC CHANCELLOR'S OFFICE	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
-	-	#NAME?	-	-	#NAME?	-	-
ALL OTHER School Districts: (Count = 0)	-	#NAME?	-	-	#NAME?	-	-
TOTAL ENROLLMENT	-	#NAME?	-	-	#NAME?	-	-
REVENUE PER PUPIL	-	#NAME?	-	-	#NAME?	-	-
EXPENSES PER PUPIL	-	#NAME?	-	-	#NAME?	-	-

SCHOOL II					
n					
Total Revenue	#NAME?	-	-	#NAME?	-
Total Expenses	#NAME?	-	-	#NAME?	-
Net Income	#NAME?	-	-	#NAME?	-
Actual Student Enrollment	#NAME?	-	-	#NAME?	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
		Current Budget	Variance	Actual	Current Budget Variance
EXPENSES					
ADMINISTRATIVE STAFF PERSONNEL COSTS		Quarter 0			
		No. of Positions			
Executive Management	#NAME?	#NAME?	-	#NAME?	-
Instructional Management	#NAME?	#NAME?	-	#NAME?	-
Deans, Directors & Coordinators	#NAME?	#NAME?	-	#NAME?	-
CFO / Director of Finance	#NAME?	#NAME?	-	#NAME?	-
Operation / Business Manager	#NAME?	#NAME?	-	#NAME?	-
Administrative Staff	#NAME?	#NAME?	-	#NAME?	-
TOTAL ADMINISTRATIVE STAFF	#NAME?	#NAME?	-	#NAME?	-
INSTRUCTIONAL PERSONNEL COSTS					
Teachers - Regular	#NAME?	#NAME?	-	#NAME?	-
Teachers - SPED	#NAME?	#NAME?	-	#NAME?	-
Substitute Teachers	#NAME?	#NAME?	-	#NAME?	-
Teaching Assistants	#NAME?	#NAME?	-	#NAME?	-
Specialty Teachers	#NAME?	#NAME?	-	#NAME?	-
Aides	#NAME?	#NAME?	-	#NAME?	-
Therapists & Counselors	#NAME?	#NAME?	-	#NAME?	-
Other	#NAME?	#NAME?	-	#NAME?	-
TOTAL INSTRUCTIONAL	#NAME?	#NAME?	-	#NAME?	-
NON-INSTRUCTIONAL PERSONNEL COSTS					
Nurse	#NAME?	#NAME?	-	#NAME?	-
Librarian	#NAME?	#NAME?	-	#NAME?	-
Custodian	#NAME?	#NAME?	-	#NAME?	-
Security	#NAME?	#NAME?	-	#NAME?	-
Other	#NAME?	#NAME?	-	#NAME?	-
TOTAL NON-INSTRUCTIONAL	#NAME?	#NAME?	-	#NAME?	-
SUBTOTAL PERSONNEL SERVICE COSTS		#NAME?	#NAME?	-	#NAME?
PAYROLL TAXES AND BENEFITS					
Payroll Taxes		#NAME?	-	#NAME?	-
Fringe / Employee Benefits		#NAME?	-	#NAME?	-
Retirement / Pension		#NAME?	-	#NAME?	-
TOTAL PAYROLL TAXES AND BENEFITS		#NAME?	-	#NAME?	-
TOTAL PERSONNEL SERVICE COSTS		#NAME?	#NAME?	-	#NAME?
CONTRACTED SERVICES					
Accounting / Audit		#NAME?	-	#NAME?	-
Legal		#NAME?	-	#NAME?	-
Management Company Fee		#NAME?	-	#NAME?	-
Nurse Services		#NAME?	-	#NAME?	-
Food Service / School Lunch		#NAME?	-	#NAME?	-
Payroll Services		#NAME?	-	#NAME?	-
Special Ed Services		#NAME?	-	#NAME?	-
Titlement Services (i.e. Title I)		#NAME?	-	#NAME?	-
Other Purchased / Professional / Consulting		#NAME?	-	#NAME?	-
TOTAL CONTRACTED SERVICES		#NAME?	-	#NAME?	-

SCHOOL II					
n					
Total Revenue	#NAME?	-	-	#NAME?	-
Total Expenses	#NAME?	-	-	#NAME?	-
Net Income	#NAME?	-	-	#NAME?	-
Actual Student Enrollment	#NAME?	-	-	#NAME?	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
		Current Budget	Variance	Actual	Current Budget Variance
SCHOOL OPERATIONS					
Board Expenses	#NAME?	-		#NAME?	-
Classroom / Teaching Supplies & Materials	#NAME?	-		#NAME?	-
Special Ed Supplies & Materials	#NAME?	-		#NAME?	-
Textbooks / Workbooks	#NAME?	-		#NAME?	-
Supplies & Materials other	#NAME?	-		#NAME?	-
Equipment / Furniture	#NAME?	-		#NAME?	-
Telephone	#NAME?	-		#NAME?	-
Technology	#NAME?	-		#NAME?	-
Student Testing & Assessment	#NAME?	-		#NAME?	-
Field Trips	#NAME?	-		#NAME?	-
Transportation (student)	#NAME?	-		#NAME?	-
Student Services - other	#NAME?	-		#NAME?	-
Office Expense	#NAME?	-		#NAME?	-
Staff Development	#NAME?	-		#NAME?	-
Staff Recruitment	#NAME?	-		#NAME?	-
Student Recruitment / Marketing	#NAME?	-		#NAME?	-
School Meals / Lunch	#NAME?	-		#NAME?	-
Travel (Staff)	#NAME?	-		#NAME?	-
Fundraising	#NAME?	-		#NAME?	-
Other	#NAME?	-		#NAME?	-
TOTAL SCHOOL OPERATIONS	#NAME?	-	-	#NAME?	-
FACILITY OPERATION & MAINTENANCE					
Insurance	#NAME?	-		#NAME?	-
Janitorial	#NAME?	-		#NAME?	-
Building and Land Rent / Lease / Facility Finance Interest	#NAME?	-		#NAME?	-
Repairs & Maintenance	#NAME?	-		#NAME?	-
Equipment / Furniture	#NAME?	-		#NAME?	-
Security	#NAME?	-		#NAME?	-
Utilities	#NAME?	-		#NAME?	-
TOTAL FACILITY OPERATION & MAINTENANCE	#NAME?	-	-	#NAME?	-
DEPRECIATION & AMORTIZATION					
	#NAME?	-		#NAME?	-
RESERVES / CONTINGENCY					
	#NAME?	-		#NAME?	-
TOTAL EXPENSES	#NAME?	-	-	#NAME?	-
NET INCOME	#NAME?	-	-	#NAME?	-

SCHOOL II					
n					
Total Revenue	#NAME?	-	-	#NAME?	-
Total Expenses	#NAME?	-	-	#NAME?	-
Net Income	#NAME?	-	-	#NAME?	-
Actual Student Enrollment	#NAME?	-	-	#NAME?	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
		Current Budget	Variance	Actual	Current Budget Variance
ENROLLMENT - *School Districts Are Linked To Above Entries*					
NYC CHANCELLOR'S OFFICE	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
-	#NAME?	-	-	#NAME?	-
ALL OTHER School Districts: (Count = 0)	#NAME?	-	-	#NAME?	-
TOTAL ENROLLMENT	#NAME?	-	-	#NAME?	-
REVENUE PER PUPIL	#NAME?	-	-	#NAME?	-
EXPENSES PER PUPIL	#NAME?	-	-	#NAME?	-

				FAMILY LIFE ACADEMY CHARTER SCHOOL						
				Budget / Operating Plan						
				2016-17						
Total Revenue	-	-	-	#NAME?	#NAME?	-	-			
Total Expenses	-	-	-	#NAME?	#NAME?	-	-			
Net Income	-	-	-	#NAME?	#NAME?	-	-			
Actual Student Enrollment	-	-	-			-	-			
				TOTALS AND VARIANCE ANALYSIS						
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget
REVENUE										
REVENUES FROM STATE SOURCES										
Per Pupil Revenue				CY Per Pupil Rate						
NYC CHANCELLOR'S OFFICE				#NAME?						
-				#N/A						
-				#N/A						
-				#N/A						
-				#N/A						
-				#N/A						
-				#N/A						
-				#N/A						
-				#N/A						
-				#N/A						
-				#N/A						
-				#N/A						
-				#N/A						
-				#N/A						
-				#N/A						
-				#N/A						
ALL OTHER School Districts: (Count = 0)				#N/A						
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)				#NAME?						
Special Education Revenue										
Grants										
Stimulus										
DYCD (Department of Youth and Community Development)										
Other										
Other										
TOTAL REVENUE FROM STATE SOURCES										
REVENUE FROM FEDERAL FUNDING										
IDEA Special Needs										
Title I										
Title Funding - Other										
School Food Service (Free Lunch)										
Grants										
Charter School Program (CSP) Planning & Implementation										
Other										
Other										
TOTAL REVENUE FROM FEDERAL SOURCES										
LOCAL and OTHER REVENUE										
Contributions and Donations										
Fundraising										
Erate Reimbursement										
Earnings on Investments										
Interest Income										
Food Service (Income from meals)										
Text Book										
OTHER										
TOTAL REVENUE FROM LOCAL and OTHER SOURCES										
TOTAL REVENUE										

				FAMILY LIFE ACADEMY CHARTER SCHOOL				
				Budget / Operating Plan				
				2016-17				
Total Revenue	-	-	-	#NAME?	#NAME?	-	-	
Total Expenses	-	-	-	#NAME?	#NAME?	-	-	
Net Income	-	-	-	#NAME?	#NAME?	-	-	
Actual Student Enrollment	-	-	-			-	-	
				TOTALS AND VARIANCE ANALYSIS				
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY
				Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY
EXPENSES								
ADMINISTRATIVE STAFF PERSONNEL COSTS								
Executive Management								
Instructional Management								
Deans, Directors & Coordinators								
CFO / Director of Finance								
Operation / Business Manager								
Administrative Staff								
TOTAL ADMINISTRATIVE STAFF								
INSTRUCTIONAL PERSONNEL COSTS								
Teachers - Regular								
Teachers - SPED								
Substitute Teachers								
Teaching Assistants								
Specialty Teachers								
Aides								
Therapists & Counselors								
Other								
TOTAL INSTRUCTIONAL								
NON-INSTRUCTIONAL PERSONNEL COSTS								
Nurse								
Librarian								
Custodian								
Security								
Other								
TOTAL NON-INSTRUCTIONAL								
SUBTOTAL PERSONNEL SERVICE COSTS								
PAYROLL TAXES AND BENEFITS								
Payroll Taxes								
Fringe / Employee Benefits								
Retirement / Pension								
TOTAL PAYROLL TAXES AND BENEFITS								
TOTAL PERSONNEL SERVICE COSTS								
CONTRACTED SERVICES								
Accounting / Audit								
Legal								
Management Company Fee								
Nurse Services								
Food Service / School Lunch								
Payroll Services								
Special Ed Services								
Titlement Services (i.e. Title I)								
Other Purchased / Professional / Consulting								
TOTAL CONTRACTED SERVICES								

				FAMILY LIFE ACADEMY CHARTER SCHOOL			
				Budget / Operating Plan			
				2016-17			
Total Revenue	-	-	-	#NAME?	#NAME?	-	-
Total Expenses	-	-	-	#NAME?	#NAME?	-	-
Net Income	-	-	-	#NAME?	#NAME?	-	-
Actual Student Enrollment	-	-	-			-	-
				TOTALS AND VARIANCE ANALYSIS			
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Original Budget (Current Quarter)
				Actual	Current Budget	Current Budget - TY	Actual vs. Current Budget TY
SCHOOL OPERATIONS							
Board Expenses				-	-	-	-
Classroom / Teaching Supplies & Materials				-	-	-	-
Special Ed Supplies & Materials				-	-	-	-
Textbooks / Workbooks				-	-	-	-
Supplies & Materials other				-	-	-	-
Equipment / Furniture				-	-	-	-
Telephone				-	-	-	-
Technology				-	-	-	-
Student Testing & Assessment				-	-	-	-
Field Trips				-	-	-	-
Transportation (student)				-	-	-	-
Student Services - other				-	-	-	-
Office Expense				-	-	-	-
Staff Development				-	-	-	-
Staff Recruitment				-	-	-	-
Student Recruitment / Marketing				-	-	-	-
School Meals / Lunch				-	-	-	-
Travel (Staff)				-	-	-	-
Fundraising				-	-	-	-
Other				-	-	-	-
TOTAL SCHOOL OPERATIONS				-	-	-	-
FACILITY OPERATION & MAINTENANCE							
Insurance				-	-	-	-
Janitorial				-	-	-	-
Building and Land Rent / Lease / Facility Finance Interest				-	-	-	-
Repairs & Maintenance				-	-	-	-
Equipment / Furniture				-	-	-	-
Security				-	-	-	-
Utilities				-	-	-	-
TOTAL FACILITY OPERATION & MAINTENANCE				-	-	-	-
DEPRECIATION & AMORTIZATION				-	-	-	-
RESERVES / CONTINGENCY				-	-	-	-
TOTAL EXPENSES				-	-	-	-
NET INCOME				-	-	-	-

				FAMILY LIFE ACADEMY CHARTER SCHOOL			
				Budget / Operating Plan			
				2016-17			
Total Revenue	-	-	-	#NAME?	#NAME?	-	-
Total Expenses	-	-	-	#NAME?	#NAME?	-	-
Net Income	-	-	-	#NAME?	#NAME?	-	-
Actual Student Enrollment	-	-	-			-	-
				TOTALS AND VARIANCE ANALYSIS			
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Original Budget (Current Quarter)
				Actual	Current Budget	Current Budget - TY	Actual vs. Original Budget
ENROLLMENT - *School Districts Are Linked To Above Entries*				* Enrollment Data Based on Last Actual Quarter Completed			
NYC CHANCELLOR'S OFFICE				-	-	-	-
-				-	-	-	-
-				-	-	-	-
-				-	-	-	-
-				-	-	-	-
-				-	-	-	-
-				-	-	-	-
-				-	-	-	-
-				-	-	-	-
-				-	-	-	-
-				-	-	-	-
-				-	-	-	-
-				-	-	-	-
-				-	-	-	-
ALL OTHER School Districts: (Count = 0)				-	-	-	-
TOTAL ENROLLMENT				-	-	-	-
REVENUE PER PUPIL				-	-	-	-
EXPENSES PER PUPIL				-	-	-	-

CHOOOL II

Total Revenue	#NAME?	#NAME?	-	-
Total Expenses	5,147,964	5,147,964	-	-
Net Income	#NAME?	#NAME?	-	-
Actual Student Enrollment			-	
		5		
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY Quarters	Actual CY vs. Actual PY
REVENUE				
REVENUES FROM STATE SOURCES				
Per Pupil Revenue	CY Per Pupil Rate			
NYC CHANCELLOR'S OFFICE	#NAME?	#NAME?	-	-
-	#N/A	#N/A	-	-
-	#N/A	#N/A	-	-
-	#N/A	#N/A	-	-
-	#N/A	#N/A	-	-
-	#N/A	#N/A	-	-
-	#N/A	#N/A	-	-
-	#N/A	#N/A	-	-
-	#N/A	#N/A	-	-
-	#N/A	#N/A	-	-
-	#N/A	#N/A	-	-
-	#N/A	#N/A	-	-
-	#N/A	#N/A	-	-
-	#N/A	#N/A	-	-
-	#N/A	#N/A	-	-
ALL OTHER School Districts: (Count = 0)	#N/A	#N/A	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	#NAME?	#NAME?	-	-
Special Education Revenue	207,800	(207,800)	-	-
Grants				
Stimulus	-	-	-	-
DYCD (Department of Youth and Community Development)	-	-	-	-
Other	-	-	-	-
Other	574,665	(574,665)	-	-
TOTAL REVENUE FROM STATE SOURCES	#NAME?	#NAME?	-	-
REVENUE FROM FEDERAL FUNDING				
IDEA Special Needs	26,538	(26,538)	-	-
Title I	179,959	(179,959)	-	-
Title Funding - Other	7,410	(7,410)	-	-
School Food Service (Free Lunch)	241,370	(241,370)	-	-
Grants				
Charter School Program (CSP) Planning & Implementation	-	-	-	-
Other	-	-	-	-
Other	-	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	455,277	(455,277)	-	-
LOCAL and OTHER REVENUE				
Contributions and Donations	721	(721)	-	-
Fundraising	407	(407)	-	-
Erate Reimbursement	17,390	(17,390)	-	-
Earnings on Investments	-	-	-	-
Interest Income	1,556	(1,556)	-	-
Food Service (Income from meals)	-	-	-	-
Text Book	23,367	(23,367)	-	-
OTHER	125,000	(125,000)	-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	168,441	(168,441)	-	-
TOTAL REVENUE	#NAME?	#NAME?	-	-

CHOOI II

Total Revenue	#NAME?	#NAME?	-	-
Total Expenses	5,147,964	5,147,964	-	-
Net Income	#NAME?	#NAME?	-	-
Actual Student Enrollment			-	
	5			
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual vs. Original Budget TY	P Y Actual (P Y TY / No. of COMPLETED Actual CY Quarters	Actual CY vs. Actual PY

EXPENSES	Quarter 0				
ADMINISTRATIVE STAFF PERSONNEL COSTS	No. of Positions				
Executive Management	#NAME?	89,951	89,951	-	-
Instructional Management	#NAME?	248,907	248,907	-	-
Deans, Directors & Coordinators	#NAME?	84,407	84,407	-	-
CFO / Director of Finance	#NAME?	-	-	-	-
Operation / Business Manager	#NAME?	-	-	-	-
Administrative Staff	#NAME?	453,742	453,742	-	-
TOTAL ADMINISTRATIVE STAFF	#NAME?	877,007	877,007	-	-
INSTRUCTIONAL PERSONNEL COSTS					
Teachers - Regular	#NAME?	770,052	770,052	-	-
Teachers - SPED	#NAME?	63,424	63,424	-	-
Substitute Teachers	#NAME?	-	-	-	-
Teaching Assistants	#NAME?	339,500	339,500	-	-
Specialty Teachers	#NAME?	303,799	303,799	-	-
Aides	#NAME?	-	-	-	-
Therapists & Counselors	#NAME?	80,975	80,975	-	-
Other	#NAME?	64,481	64,481	-	-
TOTAL INSTRUCTIONAL	#NAME?	1,622,231	1,622,231	-	-
NON-INSTRUCTIONAL PERSONNEL COSTS					
Nurse	#NAME?	-	-	-	-
Librarian	#NAME?	-	-	-	-
Custodian	#NAME?	-	-	-	-
Security	#NAME?	181,705	181,705	-	-
Other	#NAME?	-	-	-	-
TOTAL NON-INSTRUCTIONAL	#NAME?	181,705	181,705	-	-
SUBTOTAL PERSONNEL SERVICE COSTS	#NAME?	2,680,943	2,680,943	-	-
PAYROLL TAXES AND BENEFITS					
Payroll Taxes		205,092	205,092	-	-
Fringe / Employee Benefits		289,245	289,245	-	-
Retirement / Pension		51,417	51,417	-	-
TOTAL PAYROLL TAXES AND BENEFITS		545,754	545,754	-	-
TOTAL PERSONNEL SERVICE COSTS	#NAME?	3,226,697	3,226,697	-	-
CONTRACTED SERVICES					
Accounting / Audit		13,815	13,815	-	-
Legal		3,684	3,684	-	-
Management Company Fee		-	-	-	-
Nurse Services		-	-	-	-
Food Service / School Lunch		301,191	301,191	-	-
Payroll Services		12,280	12,280	-	-
Special Ed Services		-	-	-	-
Titlement Services (i.e. Title I)		-	-	-	-
Other Purchased / Professional / Consulting		80,650	80,650	-	-
TOTAL CONTRACTED SERVICES		411,620	411,620	-	-

CHOO II

Total Revenue	#NAME?	#NAME?	-	-
Total Expenses	5,147,964	5,147,964	-	-
Net Income	#NAME?	#NAME?	-	-
Actual Student Enrollment			-	
5				
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				
	Original Budget - TY	Actual vs. Original Budget TY	P Y Actual (P Y TY / No. of COMPLETED Actual CY Quarters	Actual CY vs. Actual PY
SCHOOL OPERATIONS				
Board Expenses	1,404	1,404	-	-
Classroom / Teaching Supplies & Materials	40,000	40,000	-	-
Special Ed Supplies & Materials	-	-	-	-
Textbooks / Workbooks	128,367	128,367	-	-
Supplies & Materials other	-	-	-	-
Equipment / Furniture	7,538	7,538	-	-
Telephone	19,322	19,322	-	-
Technology	43,579	43,579	-	-
Student Testing & Assessment	25,000	25,000	-	-
Field Trips	17,883	17,883	-	-
Transportation (student)	-	-	-	-
Student Services - other	-	-	-	-
Office Expense	85,768	85,768	-	-
Staff Development	62,980	62,980	-	-
Staff Recruitment	1,535	1,535	-	-
Student Recruitment / Marketing	6,140	6,140	-	-
School Meals / Lunch	-	-	-	-
Travel (Staff)	1,424	1,424	-	-
Fundraising	2,466	2,466	-	-
Other	11,943	11,943	-	-
TOTAL SCHOOL OPERATIONS	455,349	455,349	-	-
FACILITY OPERATION & MAINTENANCE				
Insurance	29,866	29,866	-	-
Janitorial	50,000	50,000	-	-
Building and Land Rent / Lease / Facility Finance Interest	629,060	629,060	-	-
Repairs & Maintenance	50,000	50,000	-	-
Equipment / Furniture	-	-	-	-
Security	-	-	-	-
Utilities	120,000	120,000	-	-
TOTAL FACILITY OPERATION & MAINTENANCE	878,926	878,926	-	-
DEPRECIATION & AMORTIZATION	175,372	175,372	-	-
RESERVES / CONTINGENCY	-	-	-	-
TOTAL EXPENSES	5,147,964	5,147,964	-	-
NET INCOME	#NAME?	#NAME?	-	-

CHOO L II

Total Revenue	#NAME?	#NAME?	-	-
Total Expenses	5,147,964	5,147,964	-	-
Net Income	#NAME?	#NAME?	-	-
Actual Student Enrollment			-	
		5		
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual vs. Original Budget - TY	P Y Actual (P Y TY / No. of COMPLETED Actual CY Quarters	Actual CY vs. Actual PY
		Original Budget - TY		

ENROLLMENT - *School Districts Are Linked To Above Entries*				
NYC CHANCELLOR'S OFFICE			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
ALL OTHER School Districts: (Count = 0)			-	-
TOTAL ENROLLMENT			-	-
REVENUE PER PUPIL			-	-
EXPENSES PER PUPIL			-	-



Charter Schools Institute
The State University of New York

Annual Report Requirement
for SUNY Authorized Charter Schools
FAMILY LIFE ACADEMY CHARTER SCHOOL II
2016-17

Administrative
expenditures per pupil:

\$0.00

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

***NOTE: THIS TAB ONLY NEEDS TO BE COMPLETED FOR Q4**

**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

Pedro Alvarez

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Family Life Academy Charter School

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

Chairman

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
<u>none</u>	<u>none</u>	<u>none</u>	<u>none</u>

<i>Please write "None" if applicable. Do not leave this space blank.</i> none	none	none	none
--	------	------	------

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
<i>Please write "None" if applicable. Do not leave this space blank.</i> none	none	none	none	none

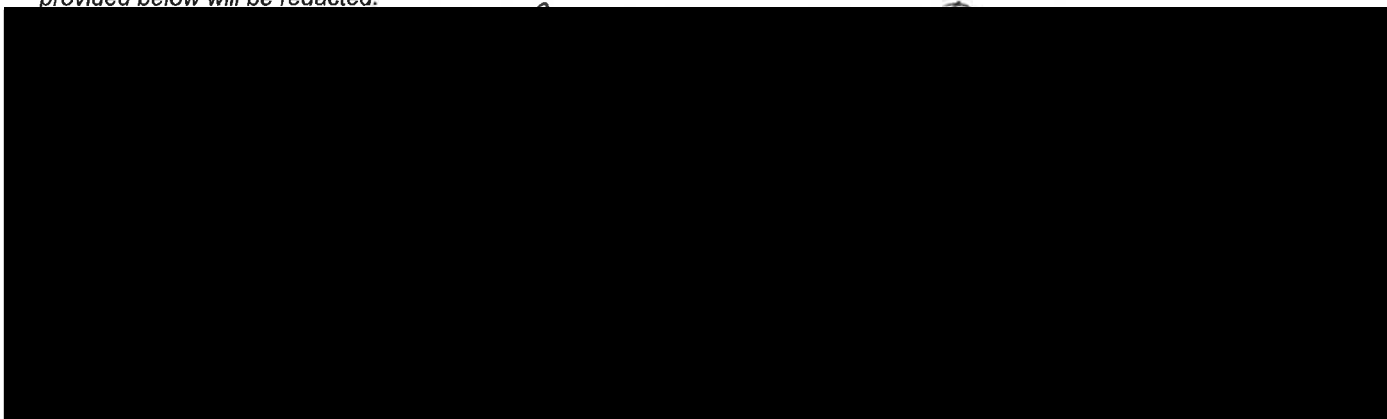
[Handwritten Signature]

Signature

Date

7/25/2016

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.



**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

Marvin Dutton

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Family Life Academy Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative). Treasurer

2. Is the trustee an employee of any school operated by the Education Corporation?
Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
N/A			

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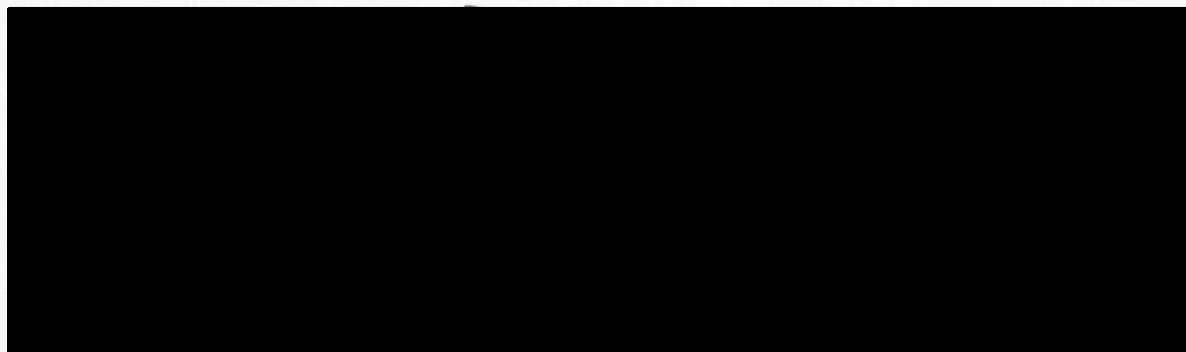
5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write None.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
N/A				

Signature

Date 7/6/16

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.



<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Kevin Kearns

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Family Life Academy Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

2. Is the trustee an employee of any school operated by the Education Corporation?
 ___ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

___ Yes ☒ No (but am CFO of Landford)

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

Please write "None" if applicable. Do not leave this space blank.			
None			

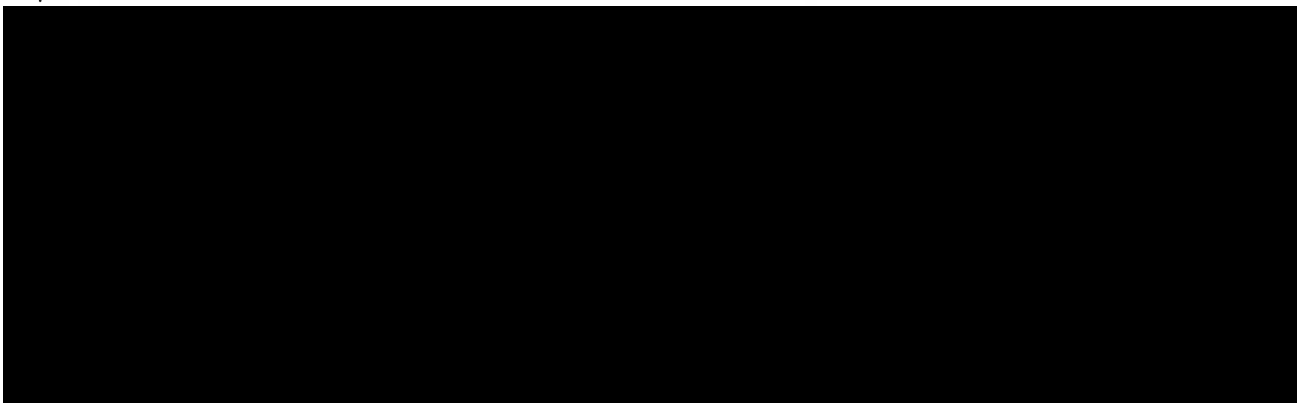
5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Latino Pastor Arthur Ceter, Jr. (LPAC)	Landlord	\$720,000	Kevin Kearns CFD, LPAC	Recuse from all votes involving business partner

JK
Signature

7/25/16
Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.



**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

Luz-Maria Lambert

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Family Life Academy Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative). Member at large

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE	NONE	NONE	NONE

Please write "None" if applicable. Do not leave this space blank.

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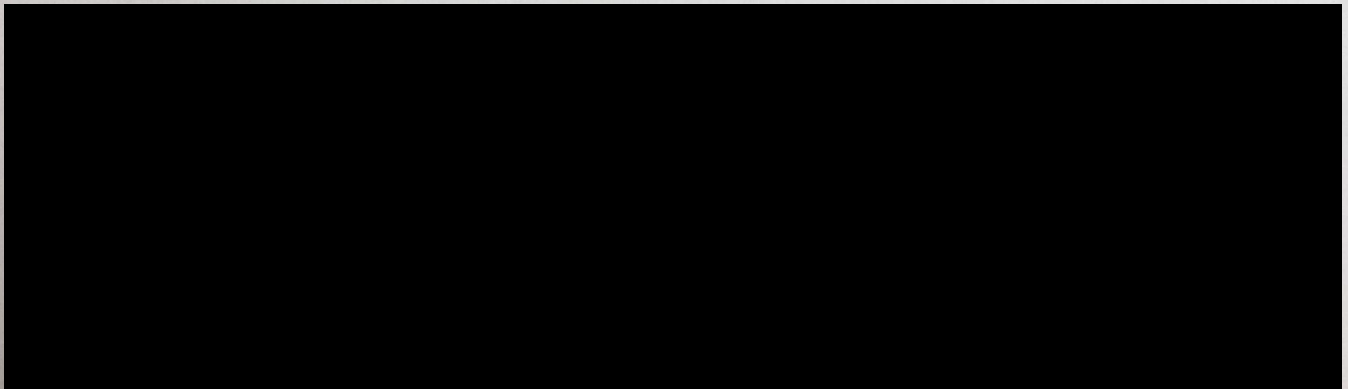
5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE	NONE	NONE	NONE	NONE
<i>Please write "None" if applicable. Do not leave this space blank.</i>				

Signature

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.



**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

Susana León

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Family Life Academy Charter School

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

secretary, parent representative

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

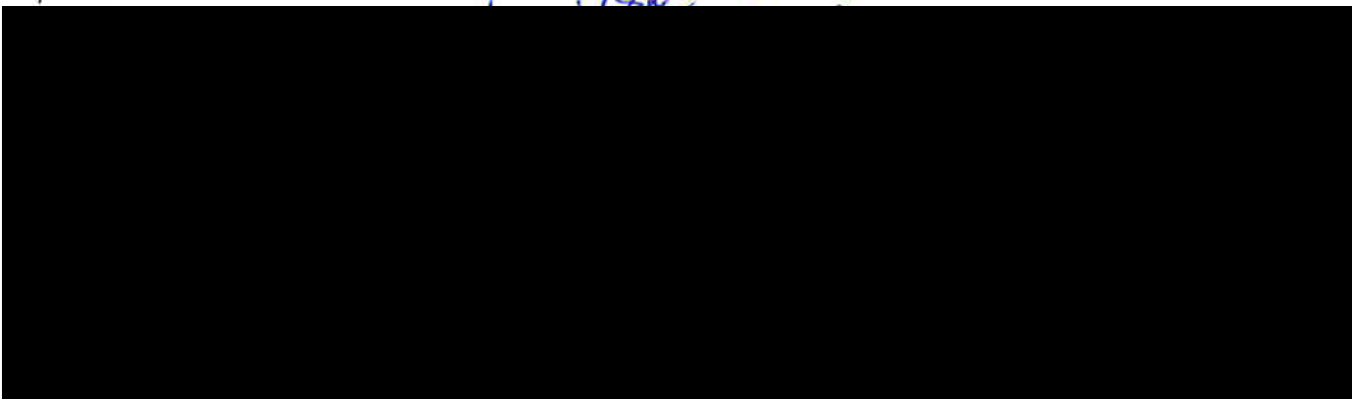
July 2013 - Present <i>Please write "None" if applicable. Do not leave this space blank.</i>	CEO is a relative <i>Please write "None" if applicable. Do not leave this space blank.</i>	I recuse from any vote or decision	Marilyn Calo (Step-Mother)
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5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Latino Pastoral Action Center (LPAC)	Land/cond	741,600	(Self) Susana Riveral CEO - LPAC	Recuse myself from all business dealing with LPAC and abstain from voting and anything related.

Signature: Susana Riveral Date: 7/25/16

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.



<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Janet Lerner, PhD, LCSW-R

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Family Life Academy Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative). I was secretary briefly.

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ **Yes** ☒ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

☐ **Yes** ☒ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

Please write "None" if applicable. Do not leave this space blank.

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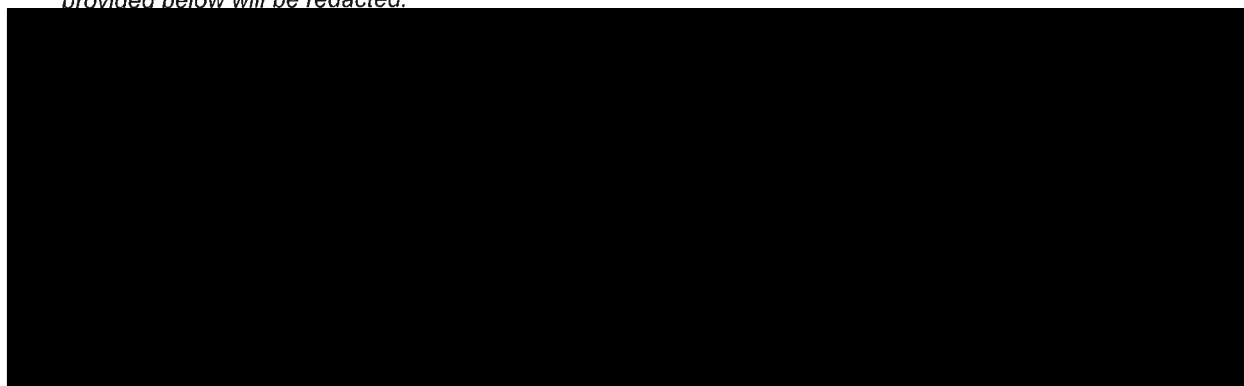
5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE	<i>Please write "None" if applicable. Do not leave this space blank.</i>			

Signature

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name: **Gerardo Morales**

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Family Life Academy Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative). Parent representative

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ **Yes** ☒ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
☐ **Yes** ☒ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None	None	None	None

Please write "None" if applicable. Do not leave this space blank.

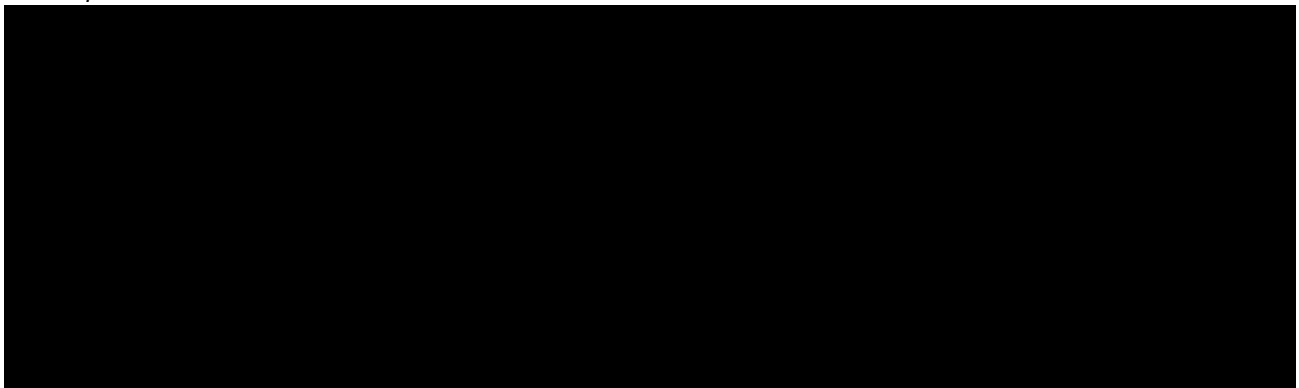
5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None	None	None	None	None

Please write "None" if applicable. Do not leave this space blank.

Report taken by Catherine Rodriguez, Dir. Of Operations 7/29/16
Signature Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name: **Greg Nannery**

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Family Life Academy Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative). Treasurer, secretary, member, Finance Committee Chairman

2. Is the trustee an employee of any school operated by the Education Corporation?
___ **Yes** ___ **X** ___ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
___ **Yes** ___ **X** ___ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None	None	None	None

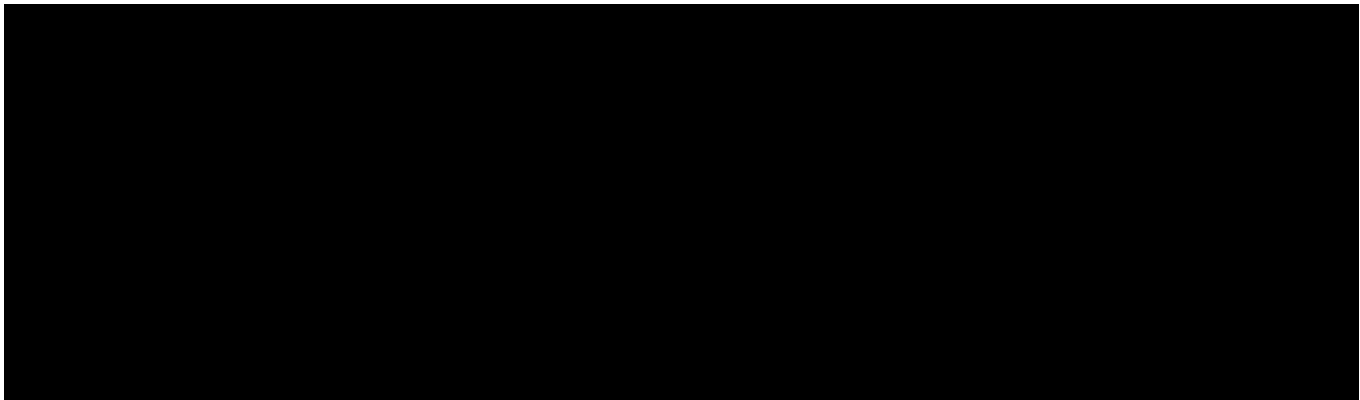
Please write "None" if applicable. Do not leave this space blank.

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None	None	None	None	None
<i>Please write "None" if applicable. Do not leave this space blank.</i>				

Report taken by Catherine Rodriguez, Dir. Of Operations 7/29/16
Signature Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.



**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

MIGUEL PENA

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

FLACS

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative). TREASURER, SECRETARY

2. Is the trustee an employee of any school operated by the Education Corporation?
Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.


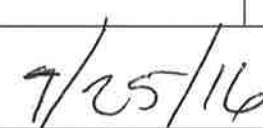
4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

<i>Please write "None" if applicable. Do not leave this space blank.</i>	<i>Please write "None" if applicable. Do not leave this space blank.</i>	<i>Please write "None" if applicable. Do not leave this space blank.</i>	<i>Please write "None" if applicable. Do not leave this space blank.</i>
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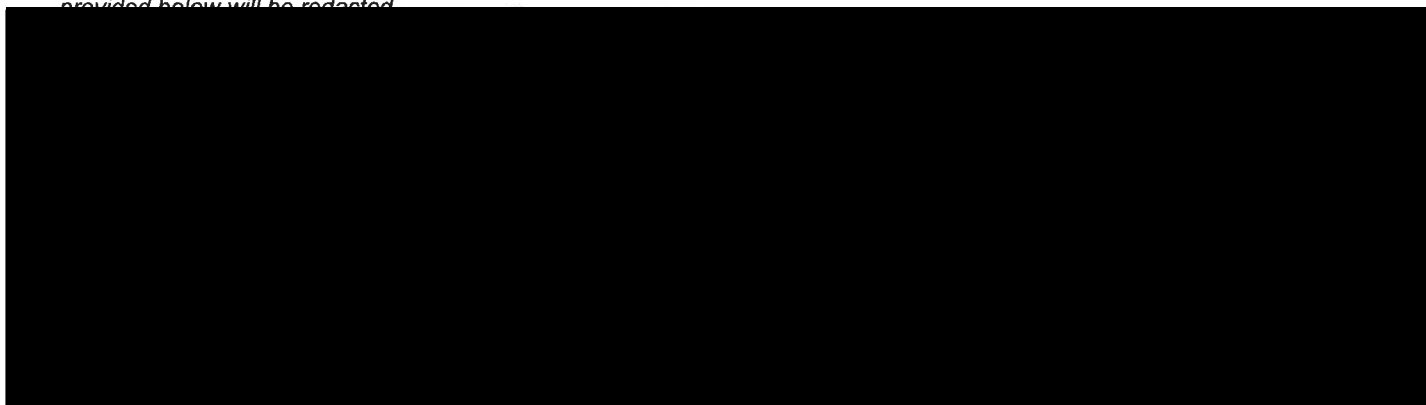
5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
<i>Please write "None" if applicable. Do not leave this space blank.</i>				
N	O	N	E	

Signature Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Reverend Raymond Rivera

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Family Life Academy Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

Member

2. Is the trustee an employee of any school operated by the Education Corporation?
___Yes __X___No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

___Yes __X___No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself

July 2013- Present <i>Please write "None" if applicable. Do not leave this space blank.</i>	CEO is a relative	I recuse myself from any vote or decisions	Marilyn Calo Wife
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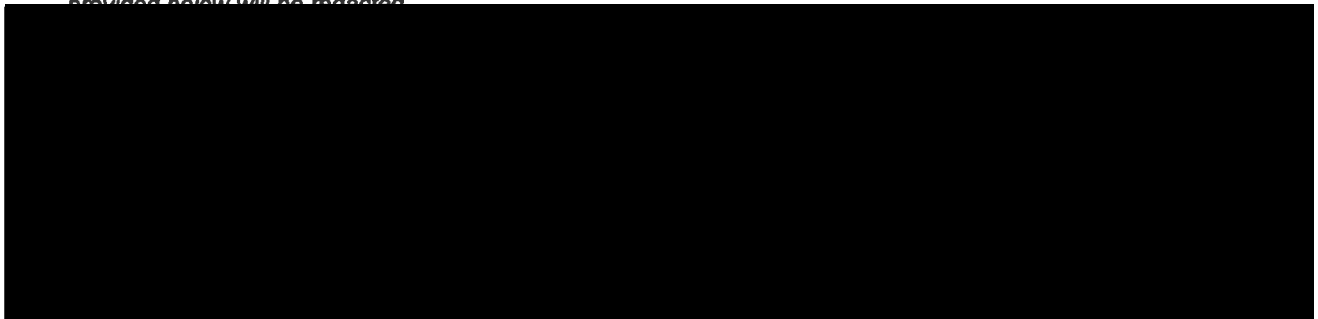
5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write None.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Latino Pastoral Action Center (LPAC) <i>Please write "None" if applicable. Do not leave this space blank.</i>	Landlord	741,600	Rev. Raymond Rivera President - LPAC	Recuse myself from all business dealing with LPAC and abstain from voting on matters that are related

Raymond Rivera
Signature

7/29/16
Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.



<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Hilda Sanchez

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Family Life Academy Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).
2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

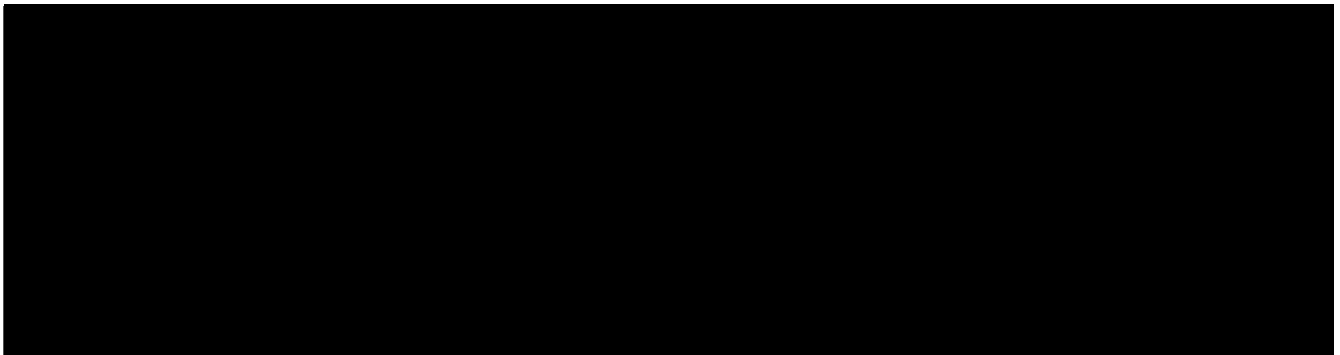
Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Nilda Sanchez 7/21/2016
Signature Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.



**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

Wanda Torres

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Family Life Academy Charter School

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative).

Vice chair

2. Is the trustee an employee of any school operated by the Education Corporation?
___ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

___ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
<u>none</u>			

Please write "None" if applicable. Do not leave this space blank.			
None			

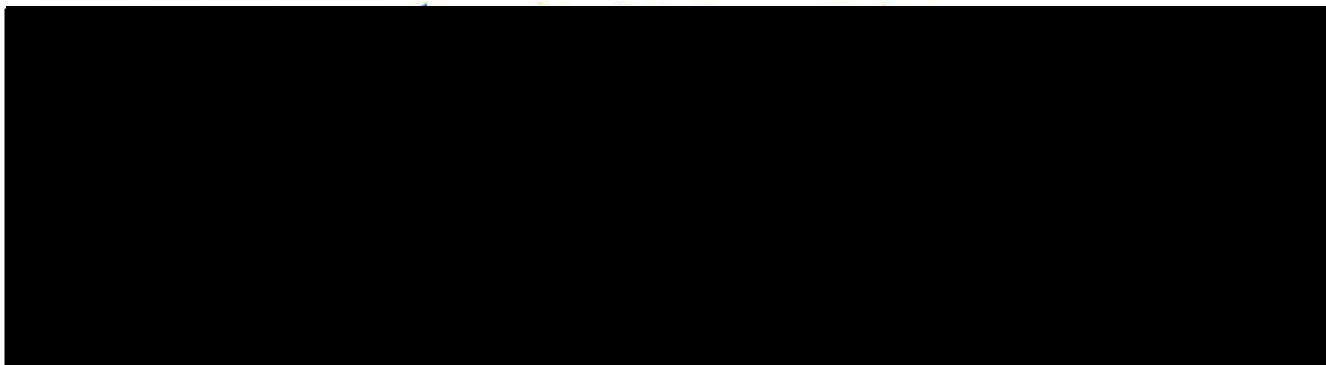
5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Please write "None" if applicable. Do not leave this space blank.				
None				

Wanda Jones

Signature _____ Date _____

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name: **Jennifer Velazquez**

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Family Life Academy Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative). Parent representative

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ **Yes** ☒ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
☐ **Yes** ☒ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None	None	None	None

Please write "None" if applicable. Do not leave this space blank.

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

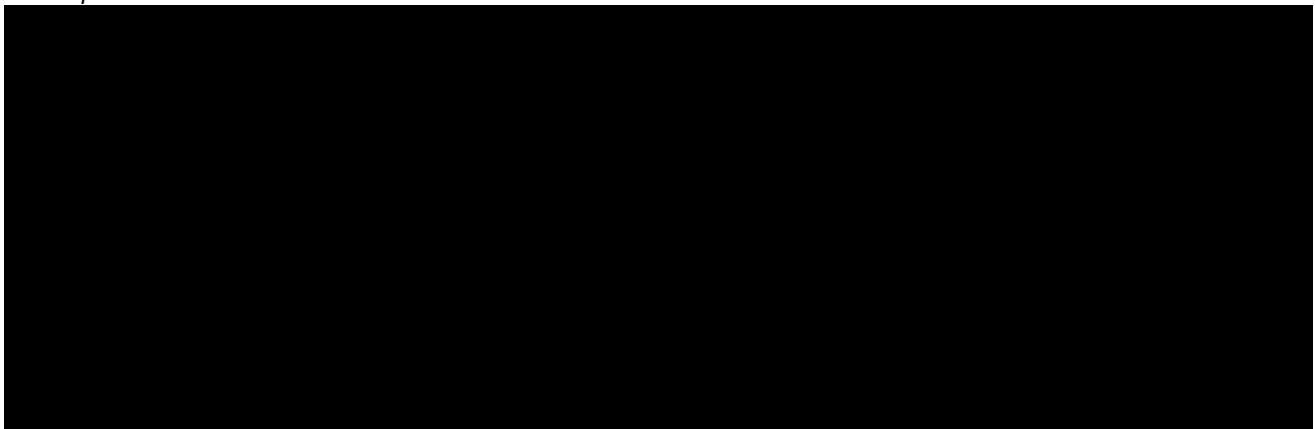
Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None	None	None	None	None

Please write "None" if applicable. Do not leave this space blank.

Report taken by phone by Catherine Rodriguez, Dir. Of Operations
 Signature _____ Date _____

7/29/16

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.



**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

Evelyn Viera

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Family Life Academy

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative). Parent rep.

2. Is the trustee an employee of any school operated by the Education Corporation?
___ Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
___ Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.


4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
<u>none</u>			

Please write "None" if applicable. Do not leave this space blank.			
None			

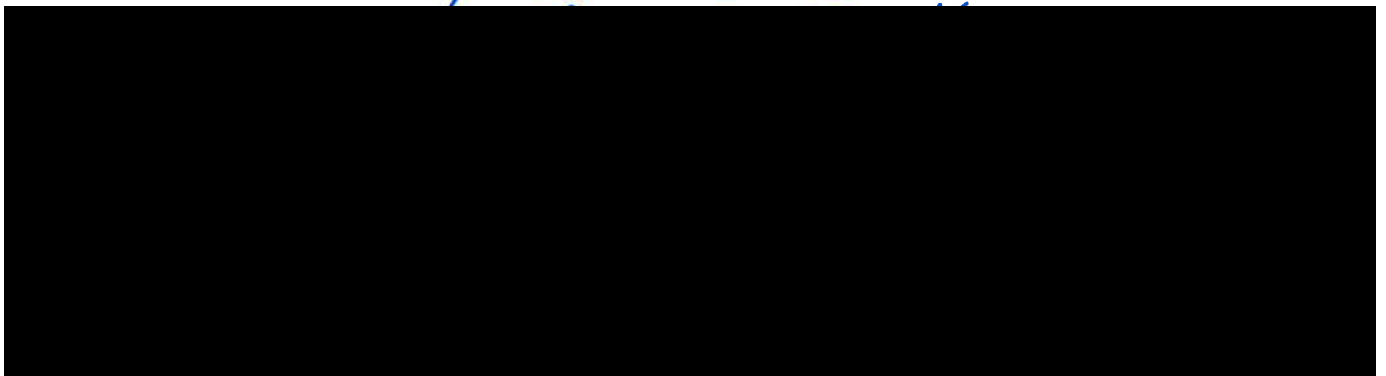
5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Please write "None" if applicable. Do not leave this space blank.				
			None	



Signature _____ Date _____

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.



<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

FLORENCE G. WOLPOFF

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Family Life Academy Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative). Member of Accountability Committee

2. Is the trustee an employee of any school operated by the Education Corporation?
 ___Yes ___X___No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

___Yes ___X___No

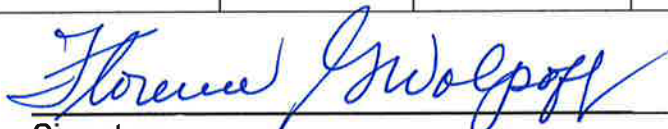
If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write **None**. Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
2005-Present <i>Please write "None" if applicable. Do not leave this space blank.</i>	Data Consultant	Did not vote/participate in any related discussions	Husband

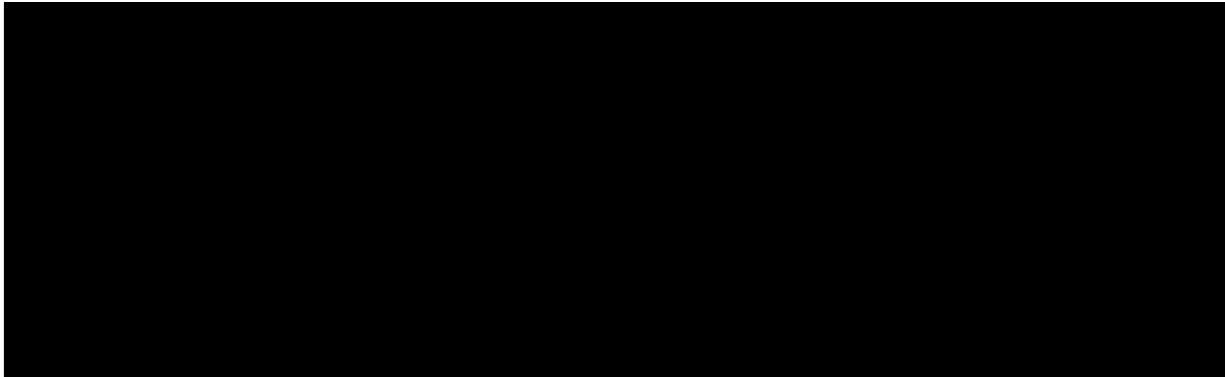
5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there was no financial interest, write **None**.

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE <i>Please write "None" if applicable. Do not leave this space blank.</i>				


Signature

7/25/2016
Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.





Entry 9 BOT Table

Last updated: 07/06/2016

Page 1

1. Current Board Member Information

	Trustee Name	Email Address	Position on the Board	Committee Affiliations	Voting Member? (Y/N)	Area of Expertise, and/or Additional Role at School (parent, staff member, etc.)	Number of Terms Served and Length of Each (Include election date and term expiration)
1	Pedro Alvarez		Chair/Board President	Facilities	Yes	Finance, former parent	2006 - July 2016
2	Wanda Torres Mercado		Vice Chair/Vice President	Fundraising	Yes	Management of Out of School Educational Programs	2012 - July 2018
3	Susana Rivera Leon		Secretary	Nomination	Yes	Vice-President of LPAC (community partner)	2012 - July 2017
4	Miguel Pena		Treasurer	Finance; Fundraising	Yes	Former PTA president	2001 - July 2018
5	Florence Wolpoff		Trustee/Member	Accountability	Yes	Education	2012 - July 2017
6	Greg Nannery		Trustee/Member	Finance	Yes	Law	2012 - July 2018
7	Hilda Sanchez		Trustee/Member	Accountability; Fundraising	Yes	Education	2012 - July 2017

8	Janet Lerner		Trustee/Member	Accountability	Yes		2010 - July 2016
9	Kevin Kearns		Trustee/Member	Accountability	Yes	CFO of LPAC (Community Sponsor)	2011 - July 2017
10	Luz-Maria Lambert		Trustee/Member	Fundraising	Yes	Business Operation and Finance	2012 - July 2018
11	Marvin Dutton		Trustee/Member		Yes	Finance	2009 - July 2017
12	Raymond Rivera		Trustee/Member	Nomination ; Facilities	Yes	LPAC CEO and President	2001 - July 2018
13	Gerardo Morales		Parent Representative		Yes	Parent	2015 - July 2016
14	Evelyn Viera		Parent Representative		Yes	Parent	2015 - July 2016
15	Jennifer Velasquez		Parent Representative		Yes	Parent	2015 - July 2016
16	Francisco Lugovina		Other	Facilities	No	Chairman Emeritus	2001 - July 2016
17							
18							
19							
20							

2. Total Number of Members on June 30, 2015

16

3. Total Number of Members Joining the Board 2015-16 School Year

3

4. Total Number of Members Departing the Board during the 2015-16 School Year

1

5. Number of Voting Members 2015-16, as set by the by-laws, resolution or minutes

15

6. Number of Board Meetings Conducted in the 2015-16 School Year

9

7. Number of Board Meetings Scheduled for the 2016-17 School Year

11

Thank you.

Entry 11 - Enrollment and Retention Plan Family Life Academy Charter School II

Plan for Meeting Enrollment Targets

Family Life Academy Charter School II (FLACS II) enrollment procedures follow the established guidelines of the NYS Charter Law which requires all charter schools to have a set application process which leads to a lottery if the number of applicants exceeds the number of available seats. Consistent with the requirements of the NYS Charter Law, all FLACS schools are committed to enrolling ELLs, students in special education, and economically disadvantaged students. FLACS II expects to enroll percentages similar to those of the local school district, and to meet or exceed the targets established by the SUNY Trustees.

In 2015-2016, FLACS II was approaching or meeting its enrollment targets. Of all enrolled students, 92.6% were economically disadvantaged, 17.8% were ELLs or former ELLs, and 11.6% were in special education as of BEDS day 2015. The targets for enrollment set by the school's authorizer, were 95.5%, 21.5%, and 21.1% respectively.

FLACS II has put into place several systems to ensure that it continues to approach and meet the enrollment and retention targets. FLACS II is located in a community with high bilingual and immigrant populations and a high poverty level. Through the lottery system, the selected students have historically ensured that the numbers of students in these groups approximate or exceed local percentages. Similarly, through use of the lottery, the percentages of students who require IEPs, or who may be identified for services, approach those admitted in the district. Most students do not enter kindergarten with an IEP and are only identified after being enrolled in school for a length of time. FLACS is committed to completing a rigorous child study and intervention response process for any student who is demonstrating needs in their social development, behavior, or academics before children are referred to special education. This is in accordance with keeping students in the least restrictive environment appropriate to meeting their needs. Only after the school has determined that the interventions are not succeeding is a referral to special education made; once this process is started it can often take the external Committee for Special Education several months to complete the process of giving a student an IEP. Because of this process two things occur. One, some students respond well to the internal interventions and are not ever referred to special education. Two, students are typically not identified as being in special education until they have been in the school and demonstrating some difficulty for at least one to two years; as such the percentage of special needs students increases by grade level, with third grade and up having a higher percentage of special education students than do kindergarten through second grade.

The plan to meet enrollment targets at FLACS II involves informing the community about the school and the FLACS Network and providing opportunities for parents to receive the necessary information so that they can apply in a timely fashion. To inform the community, FLACS II:

- Visits and makes presentations to Head Start and Pre-K programs during parent meetings
- Attends kindergarten school fairs held at various Head Start and Pre-K programs
- Holds open houses for prospective applicants, at least 4 in a school year

- Announces and advertises in local venues, such as, but not limited to, local neighborhood newspapers such as The Penny Pincher, Bronx Times and local television channels as Bronx 12 and NY1
- Distributes community event invitation fliers with enrollment information
- Maintains accurate information on the school website, including a link to the application
- Uses of the New York City Common Online Charter School Application, which allows parents to complete the application online and has widened the pool of applicants the school has received, and is translated into multiple languages.
- Provides to enrolled families to attract siblings during the application process time
- Presents all core presentations and materials in both English and Spanish
- Works with LPAC, its community sponsor, in outreach in local religious and community centers, including those with predominantly immigrant and bilingual populations

In the presentations, FLACS II highlights its educational program, including its English as a Second Language program and its services for Special Education.

To support these efforts, both school and network staff are utilized. Application and recruitment efforts for all FLACS schools is shared; FLACS III benefits from this larger outreach effort.

Plan for Meeting Retention Targets

Historically, the majority of students, including those who are ELLs, in special education, and are economically disadvantaged, have chosen to stay at FLACS II once enrolled; most students that leave have moved or have other change of life events. In 2015-2016, FLACS II is approaching or meeting its retention targets. Between BEDS day 2014 and BEDS day 2015, FLACS II retained 92.2% of its economically disadvantaged students, 94.4% of its ELLs or former ELLs, and 88.9% of its special education students. The targets for retention set by the school's authorizer were 92.1%, 93.3%, and 93.1% respectively.

The first step in ensuring that FLACS II meets its retention targets in the future is to continue to provide rigorous academic curricula, demonstrate student academic success and provide a nurturing and inviting environment for families that will encourage parents to keep their children enrolled at FLACS II. FLACS II and the FLACS Network are committed to the following actions to ensure retention:

- Retaining sibling priority in the lottery allows parents to plan for their children to be at the same school making drop off and pickup less stressful.
- Parent Involvement in workshops and school events allows parents to be more of a part of the school community. Translators will be made available as much as possible to involve all parents.
- Engaging parents of special needs students or ELLs through specific workshops and orientations to better explain how the school supports these populations of students.
- Responding to the feedback from the annual survey to parents



Entry 12 Teacher and Administrator Attrition

Created: 07/07/2016

Last updated: 07/25/2016

Report changes in teacher and administrator staffing.

Page 1

Instructions for completing the Teacher and Administrator Attrition Tables

The following tables reflect formatting in the online portal required for Regents authorized charter schools. Schools should provide, for teachers and administrators only, the full time equivalent (FTE) of staff on June 30, 2015; the FTE for added staff from July 1, 2015 through June 30, 2016; and the FTE for any departed staff from July 1, 2015 through June 30, 2016 using the two tables provided.

2015-16 Teacher Attrition Table

	FTE Teachers on June 30, 2015	FTE Teachers Departed 7/1/15 - 6/30/16	FTE Teachers Filling Vacant Positions 7/1/15 - 6/30/16	FTE Teachers Added in New Positions 7/1/15-6/30/16	FTE of Teachers on June 30, 2016
	11	1	1	2	13

2015-16 Administrator Position Attrition Table

	FTE Administrative Positions on June 30, 2015	FTE Administrators Departed 7/1/15 - 6/30/16	FTE Administrators Filling Vacant Positions 7/1/15 - 6/30/16	FTE Administrators Added in New Positions 7/1/15-6/30/16	FTE Administrative Positions on June 30, 2016
	2	0	0	0	2

Thank you



2016 – 2017 School Year Calendar

August 2016						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September 2016						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

October 2016						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

November 2016						
Su	Mo	Tu	We	Th	Fr	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

December 2016						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

January 2017						
Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February 2017						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

March 2017						
Su	Mo	Tu	We	Th	Fr	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

April 2017						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May 2017						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

June 2017						
Su	Mo	Tu	We	Th	Fr	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

July 2017						
Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

Color Chart 2016/17

Professional Development	Holidays- No School	Half Days for PD Dismissal at 11:30am	Half Days for PT Conference	First & Last Day of School
Classroom Set-Up	Full Day Staff Development (No Students)	Last Day for Promotion in Doubt Letters to Parents	Clerical Half Day Dismissal at 12pm	