



Entry 1 School Information

Created: 07/28/2017 • Last updated: 08/01/2017

Please be advised that you will need to complete this cover page (including signatures) before all of the other tasks assigned to you by your authorizer are visible on your task page. While completing this task, please ensure that you select the correct authorizer **(as of June 30, 2017)** or you may not be assigned the correct tasks.

a. SCHOOL NAME AND BEDS# LEADERSHIP PREPARATORY BEDFORD STUYVESANT CS (SUNY Trustees)
(Select name from the drop down menu)

b. CHARTER AUTHORIZER SUNY Authorized Charter School
(For technical reasons, please re select authorizer name from the drop down menu).

c. DISTRICT / CSD OF LOCATION NYC CSD 13

d1. SCHOOL INFORMATION

	PRIMARY ADDRESS	PHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
	141 Macon Street, Brooklyn, NY 11216	[REDACTED]		[REDACTED]

d2. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

Contact Name	Kennette Banks
Title	Director of Operations
Emergency Phone Number (### ### ####)	[REDACTED]

e. SCHOOL WEB ADDRESS (URL) <http://leadershipprepbedstuy.uncommonschoools.org/>

f. DATE OF INITIAL CHARTER 07/2006

g. DATE FIRST OPENED FOR INSTRUCTION 08/2006

i. TOTAL ENROLLMENT ON JUNE 30, 2017 1065

j. GRADES SERVED IN SCHOOL YEAR 2016-17

Check all that apply

Grades Served	K, 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12
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k1. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION? Yes

k2. NAME OF CMO/EMO AND ADDRESS

NAME OF CMO/EMO	Uncommon Schools, Inc
PHYSICAL STREET ADDRESS	826 Broadway
CITY	New York
STATE	NY
ZIP CODE	10003
EMAIL ADDRESS	

l1. FACILITIES

Does the school maintain or operate multiple sites?

	Yes, 3 sites
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12. SCHOOL SITES

Please list the sites where the school will operate for the upcoming school year.

	Physical Address	Phone Number	District/CSD	Grades Served at Site	School at Full Capacity at Site	Facilities Agreement
Site 1 (same as primary site)	141 Macon Street Brooklyn, NY 11216		BROOKLYN (TOTAL)	K 4	Yes	DOE space
Site 2	141 Macon Street Brooklyn, NY 11216		BROOKLYN (TOTAL)	5 8	Yes	DOE space
Site 3	832 Marcy Ave, Brooklyn, NY 11216		ROOSEVELT UFSD	9 12	Yes	DOE space

12a. Please provide the contact information for Site 1.

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Ishani Mehta			[REDACTED]
Operational Leader	Kennette Banks			[REDACTED]
Compliance Contact	Katie Dulay			[REDACTED]
Complaint Contact	Katie Dulay			[REDACTED]

I3. Please provide the contact information for Site 2.

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Owen Losse			[REDACTED]
Operational Leader	Gretchen Reifeis			[REDACTED]
Compliance Contact	Michael Blake			[REDACTED]
Complaint Contact	Michael Blake			[REDACTED]

I4. Please provide the contact information for Site 3.

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Ashley Anderson			[REDACTED]
Operational Leader	Livia Angiolillo			[REDACTED]
Compliance Contact	Jason Shsad			[REDACTED]
Complaint Contact	Jason Shaad			[REDACTED]

m1. Is the school or are the school sites co-located? Yes

m2. Please list the terms of your current co-location.

	Date school will leave current co location	Is school working with NYCDOE to expand into current space?	If so, list year expansion will occur.	Is school working with NYCDOE to move to separate space?	If so, list the proposed space and year planned for move	School at Full Capacity at Site
Site 1 (primary site)	n/a					
Site 2	n/a					
Site 3	n/a					

n1. Were there any revisions to the school's charter during the 2016-17 school year? (Please include approved or pending material and non-material charter revisions). Yes

n2. Summary of Charter Revisions

	Category (Select Best Description)	Specific Revision (150 word limit)	Date Approved by BOT (if applicable)	Date Approved by Authorizer (if applicable)
1	Change in admissions/enrollment policy	Uncommon NYC revised its admission policy in the following ways: Preference for homeless students in admissions in order to comply with McKinney Vento. Sibling preference policy clarified Elementary school lottery mechanics aligned across schools (no preference changes were made).	03/22/17	n/a
		The Board of Trustees of the school revised		

2	Change in Bylaws	<p>its by laws to make them clearer and to bring them into compliance, including:</p> <ul style="list-style-type: none"> • Electing to meet a minimum of four times per year, rather than five. • Requiring that 5 10 days' notice be given for all meetings. • Specifying that trustees must be present in person or via video conference to vote. • Requiring all board members to be elected by a majority of the board to Standing Committees • Refinement of conflict of interest language and the creation an Uncommon New York City code of ethics. 	9/26/26	n/a
3	Change in student/family handbook	The school completed its annual revision of its student and family handbook in order to ensure compliance, clarify language for parents and students, and to reflect practice in schools.	6/8/17	n/a
4	Change in teacher/staff handbook	<p>The school completed its annual revision of its employee handbook in order to ensure compliance and to best support all staff. Revisions were made to the following sections:</p> <ul style="list-style-type: none"> • Bathroom Access • Dress Code • Leave Policy • Religious Holidays 	6/8/17	n/a

o. Name and Position of Individual(s) Who Completed the 2016-17 Annual Report.

Gretchen Reifeis

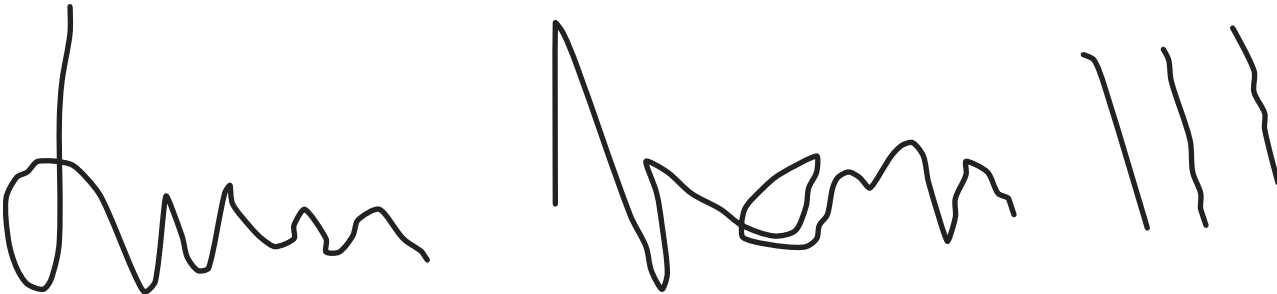
p. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check **YES if you agree and then use the mouse on your PC or the stylist on your mobile device to sign your name).**

Yes

Signature, Head of Charter School

A large, stylized handwritten signature in black ink, likely belonging to Gretchen Reifeis, the Head of Charter School.

Signature, President of the Board of Trustees

A handwritten signature in black ink, consisting of a cursive name followed by three vertical lines, representing the President of the Board of Trustees.

Date

2017/08/01

Thank you.



Entry 2 NYS School Report Card Link

Last updated: 07/28/2017

1. NEW YORK STATE REPORT CARD

<https://data.nysed.gov/reportcard.php?year=2016&instid=800000059311>

Provide a direct URL or web link to the most recent New York State School Report Card for the charter school (See <https://reportcards.nysed.gov/>).

(Charter schools completing year one will not yet have a School Report Card or link to one. Please type "URL is not available" in the space provided).



Entry 4 Expenditures per Child

Last updated: 07/28/2017

Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

1. Total Expenditures Per Child

To calculate '**Total Expenditures per Child**' take total expenditures (from the unaudited 2016-17 Schedule of Functional Expenses) and divide by the year end FTE student enrollment. (Integers Only. No dollar signs or commas).

Note: The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations: <http://www.p12.nysed.gov/psc/AuditGuide.html>

Line 1: Total Expenditures	15077820
Line 2: Year End FTE student enrollment	1065
Line 3: Divide Line 1 by Line 2	14158

2. Administrative Expenditures per Child

To calculate **'Administrative Expenditures per Child'** To calculate "Administrative Expenditures per Child" first *add* together the following:

1. Take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2016 17 Schedule of Functional Expenses)
2. Any contracted administrative/management fee paid to other organizations or corporations
3. Take the total from above and divide it by the year end FTE enrollment. The relevant portion that must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officer, the finance or business offices, school operations personnel, data management and reporting, human resources, technology, etc. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation. Do not include the FTE of personnel whose role is to directly support the instructional program.

Notes:
The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations:
<http://www.p12.nysed.gov/psc/AuditGuide.html>.
Employee benefit costs or expenditures should not be reported in the above calculations.

Line 1: Relevant Personnel Services Cost (Row)	2514806
Line 2: Management and General Cost (Column)	1013895
Line 3: Sum of Line 1 and Line 2	3528701
Line 5: Divide Line 3 by the Year End FTE student enrollment	1065

Thank you.



Charter Schools Institute
The State University of New York

GENERAL INSTRUCTIONS FOR ANNUAL BUDGET/QUARTERLY REPORT

TEMPLATE TABS

1- GRAY tab contains the Instructions




Instructions	Provides description of tabs and input requirements.
Funding by District	Charter School Tuition Rates

2- BLUE tabs require input of information

1.) Name of School	>Select school name from list. >Enter contact information.
2.) Enrollment	Enter enrollment information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Enrollment by Grade >Enrollment by District
3.) Staffing Plan	Enter staffing plan information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Full Time Equivalent (FTE), by Position Category, By Quarter
4.) Yearly Budget	Enter Yearly Budget information. Includes: >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted. (Note: Quarterly Revenue allocation may be set) >Budgeted Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Budgeted FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses >Budget Revisions, as necessary and <i>approved</i> by the school's Board of Directors, should be submitted when submitting Quarterly Actuals
5.) Balance Sheet	Enter Balance Sheet information for EdCorps. Separate schools merged into a primary EdCorp should NOT use this tab. >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted.

6.) Quarterly Report	Enter Actual Quarterly Report information . Includes: >Actual Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Actual FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses
7.) Annual Report Requirement	Complete when submitting Actual Quarter 4.

CELL COLORS & GUIDANCE COMMENTS

-  = Enter information into the light BLUE shaded cells.
-  = Cells labeled in ORANGE contain guidance regarding the input of information.
-  = Cells containing RED triangles in the upper right corner contain "guidance comments" on that particular line item. Please "mouse-over" the triangle to reveal each comment.

Ver. 20170606

Charter Funding Alphabetical By NYS School District
*** (Sum of Charter School Basic Tuition and Supplemental Basic Tuition)**



ANNUAL BUDGET & QUARTERLY REPORT TEMPLATE

Leadership Preparatory Bedford Stuyvesant Charter School

SCHOOL

Name:	Leadership Preparatory Bedford Stuyvesant Charter School
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CONTACT INFORMATION

Contact Name:	Emily Morganti
Contact Title:	Associate Director of Financial Management
Contact Email:	[REDACTED]
Contact Phone:	[REDACTED]

REPORT PERIOD

Current Academic Year:	2017-18
Prior Academic Year:	2016-17

**LEADERSHIP PREPARATORY BEDFORD STUYVESANT CHARTER SCH
2017-18**

ENROLLMENT BY GRADES

GRADES	K	1	2	3	4	5	6
INITIAL BUDGETED ENROLLMENT	87.25	87.25	87	87	87.25	86.725	87.3
TOTAL ENROLLMENT = 1135.645							

ENROLLMENT BY DISTRICT

[illegible]

[illegible]

Page / 0101

[illegible][illegible]

PLAN - FULL TIME EQUIVALI

STAFFING PLAN - FULL TIME EQUIVALENT ("FTE")

***NOTE:** Enter the number of FTE positions in the "blue" cells.

***NOTE:** Enter the number of FTE positions in the "blue" cells.

***NOTE:** If there are NO budget revisions at the time of quarterly submittal leave the 'REVISED' Column(s) COMPLETELY BLANK.

***N**

ADMINISTRATIVE PERSONNEL FTE		ADMINISTRATIVE PERSONNEL FTE		PRIOR YEAR	ANNUAL BUDGETED FTE							
				2016-17	Q1		Q2		Q3		Q4	
				ACTUAL	Original	Revised	Original	Revised	Original	Revised	Original	Revised
Executive Management	Executive Management				0.0		0.0		0.0		0.0	
Instructional Management	Instructional Management				3.0		3.0		3.0		3.0	
Deans, Directors & Coordinators	Deans, Directors & Coordinators				13.3		13.3		13.3		13.3	
CFO / Director of Finance	CFO / Director of Finance				0.0		0.0		0.0		0.0	
Operation / Business Manager	Operation / Business Manager				0.0		0.0		0.0		0.0	
Administrative Staff	Administrative Staff				9.0		9.0		9.0		9.0	
TOTAL ADMINISTRATIVE STAFF	TOTAL ADMINISTRATIVE STAFF			0.0	25.3	0.0	25.3	0.0	25.3	0.0	25.3	0.0
INSTRUCTIONAL PERSONNEL FTE		INSTRUCTIONAL PERSONNEL FTE		PRIOR YEAR	ANNUAL BUDGETED FTE							
				2016-17	Q1		Q2		Q3		Q4	
				ACTUAL	Original	Revised	Original	Revised	Original	Revised	Original	Revised
Teachers - Regular	Teachers - Regular				68.0		68.0		68.0		68.0	
Teachers - SPED	Teachers - SPED				9.0		9.0		9.0		9.0	
Substitute Teachers	Substitute Teachers				0.0		0.0		0.0		0.0	
Teaching Assistants	Teaching Assistants				2.0		2.0		2.0		2.0	
Specialty Teachers	Specialty Teachers				6.0		6.0		6.0		6.0	
Aides	Aides				0.0		0.0		0.0		0.0	
Therapists & Counselors	Therapists & Counselors				8.0		8.0		8.0		8.0	
Other	Other				0.0		0.0		0.0		0.0	
TOTAL INSTRUCTIONAL	TOTAL INSTRUCTIONAL			0.0	93.0	0.0	93.0	0.0	93.0	0.0	93.0	0.0
NON-INSTRUCTIONAL PERSONNEL FTE		NON-INSTRUCTIONAL PERSONNEL FTE		PRIOR YEAR	ANNUAL BUDGETED FTE							
				2016-17	Q1		Q2		Q3		Q4	
				ACTUAL	Original	Revised	Original	Revised	Original	Revised	Original	Revised
Nurse	Nurse				0.0		0.0		0.0		0.0	
Librarian	Librarian				0.0		0.0		0.0		0.0	
Custodian	Custodian				0.0		0.0		0.0		0.0	
Security	Security				0.0		0.0		0.0		0.0	
Other	Other				0.0		0.0		0.0		0.0	
TOTAL NON-INSTRUCTIONAL	TOTAL NON-INSTRUCTIONAL			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL PERSONNEL SERVICE FTE	TOTAL PERSONNEL SERVICE FTE			0.0	118.3	0.0	118.3	0.0	118.3	0.0	118.3	0.0

**PARATORY BEDFORD STUYVES
2017-18**

PLAN - FULL TIME EQUIVALE

*NOTE: Enter the number of FTE positions in the "blue" cells.	Id be input.	*NOTE: State the assumptions that are being made for personnel FTE levels.
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ADMINISTRATIVE PERSONNEL FTE		Description of Assumptions
	Q4	
	Actual	
Executive Management		
Instructional Management		
Deans, Directors & Coordinators		
CFO / Director of Finance		
Operation / Business Manager		
Administrative Staff		
TOTAL ADMINISTRATIVE STAFF	0.0	

INSTRUCTIONAL PERSONNEL FTE		Description of Assumptions
	Q4	
	Actual	
Teachers - Regular		
Teachers - SPED		
Substitute Teachers		
Teaching Assistants		
Specialty Teachers		
Aides		
Therapists & Counselors		
Other		
TOTAL INSTRUCTIONAL	0.0	

NON-INSTRUCTIONAL PERSONNEL FTE		Description of Assumptions
	Q4	
	Actual	
Nurse		
Librarian		
Custodian		
Security		
Other		
TOTAL NON-INSTRUCTIONAL	0.0	

TOTAL PERSONNEL SERVICE FTE	0.0	
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LEADERSHIP PREPARATORY BEDFORD STUYVESANT CHARTER SCHOOL
Budget / Operating Plan
2017-18

Total Revenue	-	4,481,095	-	-	4,481,095	-	-	4,481,095
Total Expenses	-	4,325,778	-	-	4,325,778	-	-	4,325,778
Net Income	-	155,317	-	-	155,317	-	-	155,317
Actual Student Enrollment	-	1,136	-	-	1,136	-	-	1,136

	Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	2016-17 Revenue Per Pupil	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget

REVENUE

REVENUES FROM STATE SOURCES

2017-18
Per Pupil Rate

Per Pupil Revenue		Allocate Per Pupil Revenue by Quarter	*NOTE: If there are NO budget revisions at the time of quarterly submittal leave If budget revisions ARE made, the entire "REVISED" budget columns for the affected quarter will be revised.					
NYC CHANCELLOR'S OFFICE	14,527	PPR %/Qtr->	25.0%	25.0%	25.0%	25.0%	25.0%	
-	-		4,124,379	-	-	4,124,379	-	4,124,379
-	-		-	-	-	-	-	-
-	-		-	-	-	-	-	-
-	-		-	-	-	-	-	-
-	-		-	-	-	-	-	-
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-	-		-	-	-	-	-	-
-	-		-	-	-	-	-	-
-	-		-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-		-	-	-	-	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	-	4,124,379	-	-	4,124,379	-	4,124,379
Special Education Revenue			207,800	-	-	207,800	-	207,800
Grants								
Stimulus			-	-	-	-	-	-
DYCD (Department of Youth and Community Development)			-	-	-	-	-	-
Other			-	-	-	-	-	-
NYC DoE Rental Assistance			-	-	-	-	-	-
Other			-	-	-	-	-	-
TOTAL REVENUE FROM STATE SOURCES		-	4,332,179	-	-	4,332,179	-	4,332,179

REVENUE FROM FEDERAL FUNDING

IDEA Special Needs		7,773	-	-	7,773	-	-	7,773
Title I		127,526	-	-	127,526	-	-	127,526
Title Funding - Other		4,837	-	-	4,837	-	-	4,837
School Food Service (Free Lunch)		-	-	-	-	-	-	-
Grants								

LEADERSHIP PREPARATORY BEDFORD STUYVESANT CHARTER SCHOOL								
Budget / Operating Plan								
2017-18								
Total Revenue	-	4,481,095	-	-	4,481,095	-	-	4,481,095
Total Expenses	-	4,325,778	-	-	4,325,778	-	-	4,325,778
Net Income	-	155,317	-	-	155,317	-	-	155,317
Actual Student Enrollment	-	1,136	-	-	1,136	-	-	1,136
	Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	2016-17 Revenue Per Pupil	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
Charter School Program (CSP) Planning & Implementation		-		-	-		-	-
Other		-		-	-		-	-
Other		-		-	-		-	-
TOTAL REVENUE FROM FEDERAL SOURCES	-	140,136	-	-	140,136	-	-	140,136
LOCAL and OTHER REVENUE								
Contributions and Donations		-		-	-		-	-
Fundraising		-		-	-		-	-
Erate Reimbursement		-		-	-		-	-
Earnings on Investments		-		-	-		-	-
Interest Income		-		-	-		-	-
Food Service (Income from meals)		-		-	-		-	-
Text Book		-		-	-		-	-
OTHER		8,780		-	8,780		-	8,780
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	8,780	-	-	8,780	-	-	8,780
TOTAL REVENUE	-	4,481,095	-	-	4,481,095	-	-	4,481,095

LEADERSHIP PREPARATORY BEDFORD STUYVESANT CHARTER SCHOOL
Budget / Operating Plan
2017-18

Total Revenue	-	4,481,095	-	-	4,481,095	-	-	4,481,095
Total Expenses	-	4,325,778	-	-	4,325,778	-	-	4,325,778
Net Income	-	155,317	-	-	155,317	-	-	155,317
Actual Student Enrollment	-	1,136	-	-	1,136	-	-	1,136

	Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
		Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

ADMINISTRATIVE STAFF PERSONNEL COSTS	Avg. No. of Positions								
Executive Management	-		81,247		-	81,247		-	81,247
Instructional Management	3.00		42,708		-	42,708		-	42,708
Deans, Directors & Coordinators	13.33		338,886		-	338,886		-	338,886
CFO / Director of Finance	-		-		-	-		-	-
Operation / Business Manager	-		-		-	-		-	-
Administrative Staff	9.00		51,000		-	51,000		-	51,000
TOTAL ADMINISTRATIVE STAFF	25.33	-	513,841	-	-	513,841	-	-	513,841

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	68.00		1,429,877		-	1,429,877		-	1,429,877
Teachers - SPED	9.00		160,054		-	160,054		-	160,054
Substitute Teachers	-		-		-	-		-	-
Teaching Assistants	2.00		26,150		-	26,150		-	26,150
Specialty Teachers	6.00		106,793		-	106,793		-	106,793
Aides	-		-		-	-		-	-
Therapists & Counselors	8.00		73,811		-	73,811		-	73,811
Other	-		119,616		-	119,616		-	119,616
TOTAL INSTRUCTIONAL	93.00	-	1,916,302	-	-	1,916,302	-	-	1,916,302

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-		-		-	-		-	-
Librarian	-		-		-	-		-	-
Custodian	-		-		-	-		-	-
Security	-		-		-	-		-	-
Other	-		79,624		-	79,624		-	79,624
TOTAL NON-INSTRUCTIONAL	-	-	79,624	-	-	79,624	-	-	79,624

SUBTOTAL PERSONNEL SERVICE COSTS

	118.33	-	2,509,767	-	-	2,509,767	-	-	2,509,767
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PAYROLL TAXES AND BENEFITS

Payroll Taxes		199,171		-	199,171		-	199,171
Fringe / Employee Benefits		317,424		-	317,424		-	317,424

		LEADERSHIP PREPARATORY BEDFORD STUYVESANT CHARTER SCHOOL							
		Budget / Operating Plan							
		2017-18							
Total Revenue		-	4,481,095	-	-	4,481,095	-	-	4,481,095
Total Expenses		-	4,325,778	-	-	4,325,778	-	-	4,325,778
Net Income		-	155,317	-	-	155,317	-	-	155,317
Actual Student Enrollment		-	1,136	-	-	1,136	-	-	1,136
		Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
		2016-17 Revenue Per Pupil	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
Retirement / Pension		-	-	-	-	-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS		-	516,595	-	-	516,595	-	-	516,595
TOTAL PERSONNEL SERVICE COSTS	118.33	-	3,026,361	-	-	3,026,361	-	-	3,026,361
CONTRACTED SERVICES									
Accounting / Audit			1,013		-	1,013		-	1,013
Legal			2,093		-	2,093		-	2,093
Management Company Fee			385,175		-	385,175		-	385,175
Nurse Services			-		-	-		-	-
Food Service / School Lunch			-		-	-		-	-
Payroll Services			13,200		-	13,200		-	13,200
Special Ed Services			2,750		-	2,750		-	2,750
Titlement Services (i.e. Title I)			-		-	-		-	-
Other Purchased / Professional / Consulting			55,658		-	55,658		-	55,658
TOTAL CONTRACTED SERVICES		-	459,889	-	-	459,889	-	-	459,889

LEADERSHIP PREPARATORY BEDFORD STUYVESANT CHARTER SCHOOL
Budget / Operating Plan
2017-18

Total Revenue	-	4,481,095	-	-	4,481,095	-	-	4,481,095
Total Expenses	-	4,325,778	-	-	4,325,778	-	-	4,325,778
Net Income	-	155,317	-	-	155,317	-	-	155,317
Actual Student Enrollment	-	1,136	-	-	1,136	-	-	1,136
	Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	2016-17	Original	Revised		Original	Revised		Original
	Revenue Per	Budget	Budget	Variance	Budget	Budget	Variance	Budget
	Pupil							
SCHOOL OPERATIONS								
Board Expenses		559		-	559		-	559
Classroom / Teaching Supplies & Materials		73,953		-	73,953		-	73,953
Special Ed Supplies & Materials		-		-	-		-	-
Textbooks / Workbooks		3,125		-	3,125		-	3,125
Supplies & Materials other		-		-	-		-	-
Equipment / Furniture		12,244		-	12,244		-	12,244
Telephone		33,291		-	33,291		-	33,291
Technology		196,721		-	196,721		-	196,721
Student Testing & Assessment		34,710		-	34,710		-	34,710
Field Trips		54,265		-	54,265		-	54,265
Transportation (student)		3,300		-	3,300		-	3,300
Student Services - other		4,225		-	4,225		-	4,225
Office Expense		56,344		-	56,344		-	56,344
Staff Development		160,358		-	160,358		-	160,358
Staff Recruitment		8,175		-	8,175		-	8,175
Student Recruitment / Marketing		21,309		-	21,309		-	21,309
School Meals / Lunch		22,500		-	22,500		-	22,500
Travel (Staff)		-		-	-		-	-
Fundraising		-		-	-		-	-
Other		97,757		-	97,757		-	97,757
TOTAL SCHOOL OPERATIONS	-	782,837	-	-	782,837	-	-	782,837
FACILITY OPERATION & MAINTENANCE								
Insurance		34,178		-	34,178		-	34,178
Janitorial		4,500		-	4,500		-	4,500
Building and Land Rent / Lease / Facility Finance Interest		7,375.50		-	7,376		-	7,376
Repairs & Maintenance		10,125		-	10,125		-	10,125
Equipment / Furniture		513		-	513		-	513
Security		-		-	-		-	-
Utilities		-		-	-		-	-
TOTAL FACILITY OPERATION & MAINTENANCE	-	56,692	-	-	56,692	-	-	56,692
DEPRECIATION & AMORTIZATION		-		-	-		-	-
RESERVES / CONTINGENCY				-			-	

	LEADERSHIP PREPARATORY BEDFORD STUYVESANT CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue	-	4,481,095	-	-	4,481,095	-	-	4,481,095
Total Expenses	-	4,325,778	-	-	4,325,778	-	-	4,325,778
Net Income	-	155,317	-	-	155,317	-	-	155,317
Actual Student Enrollment	-	1,136	-	-	1,136	-	-	1,136
	Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd C
		Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
TOTAL EXPENSES	-	<u>4,325,778</u>	-	-	<u>4,325,778</u>	-	-	<u>4,325,778</u>
NET INCOME	-	<u>155,317</u>	-	-	<u>155,317</u>	-	-	<u>155,317</u>

		LEADERSHIP PREPARATORY BEDFORD STUYVESANT CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue		-	4,481,095	-	-	4,481,095	-	-	4,481,095
Total Expenses		-	4,325,778	-	-	4,325,778	-	-	4,325,778
Net Income		-	155,317	-	-	155,317	-	-	155,317
Actual Student Enrollment		-	1,136	-	-	1,136	-	-	1,136
		Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
			Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
ENROLLMENT - *School Districts Are Linked To Above Entries*									
Number of Districts:		-	1	-	-	1	-	-	1
NYC CHANCELLOR'S OFFICE		-	1,136	-	-	1,136	-	-	1,136
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)		-	-	-	-	-	-	-	-
TOTAL ENROLLMENT		-	1,136	-	-	1,136	-	-	1,136
REVENUE PER PUPIL		-	3,946	-	-	3,946	-	-	3,946
EXPENSES PER PUPIL		-	3,809	-	-	3,809	-	-	3,809

Total Revenue	-	-	4,821,295	-	-
Total Expenses	-	-	4,728,819	-	-
Net Income	-	-	92,476	-	-
Actual Student Enrollment	-	-	1,136	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
Charter School Program (CSP) Planning & Implementation		-	-		-
Other		-	-		-
Other		-	-		-
TOTAL REVENUE FROM FEDERAL SOURCES	-	-	140,136	-	-
LOCAL and OTHER REVENUE					
Contributions and Donations		-	-		-
Fundraising		-	-		-
Erate Reimbursement		-	-		-
Earnings on Investments		-	-		-
Interest Income		-	-		-
Food Service (Income from meals)		-	-		-
Text Book		-	-		-
OTHER		-	8,780		-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	8,780	-	-
TOTAL REVENUE	-	-	4,821,295	-	-

Total Revenue			-	-	4,821,295	-	-
Total Expenses			-	-	4,728,819	-	-
Net Income			-	-	92,476	-	-
Actual Student Enrollment			-	-	1,136	-	-
			Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
			Revised Budget	Variance	Original Budget	Revised Budget	Variance
EXPENSES							
ADMINISTRATIVE STAFF PERSONNEL COSTS		Avg. No. of Positions					
Executive Management	-			-	81,247		-
Instructional Management	3.00			-	42,708		-
Deans, Directors & Coordinators	13.33			-	338,886		-
CFO / Director of Finance	-			-	-		-
Operation / Business Manager	-			-	-		-
Administrative Staff	9.00			-	51,000		-
TOTAL ADMINISTRATIVE STAFF	25.33		-	-	513,841	-	-
INSTRUCTIONAL PERSONNEL COSTS							
Teachers - Regular	68.00			-	1,429,877		-
Teachers - SPED	9.00			-	160,054		-
Substitute Teachers	-			-	-		-
Teaching Assistants	2.00			-	26,150		-
Specialty Teachers	6.00			-	106,793		-
Aides	-			-	-		-
Therapists & Counselors	8.00			-	73,811		-
Other	-			-	119,616		-
TOTAL INSTRUCTIONAL	93.00		-	-	1,916,302	-	-
NON-INSTRUCTIONAL PERSONNEL COSTS							
Nurse	-			-	-		-
Librarian	-			-	-		-
Custodian	-			-	-		-
Security	-			-	-		-
Other	-			-	79,624		-
TOTAL NON-INSTRUCTIONAL	-		-	-	79,624	-	-
SUBTOTAL PERSONNEL SERVICE COSTS		118.33	-	-	2,509,767	-	-
PAYROLL TAXES AND BENEFITS							
Payroll Taxes				-	199,171		-
Fringe / Employee Benefits				-	317,424		-

Total Revenue		-	-	4,821,295	- -
Total Expenses		-	-	4,728,819	- -
Net Income		-	-	92,476	- -
Actual Student Enrollment		-	-	1,136	- -
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
		Revised Budget	Variance	Original Budget	Revised Budget Variance
Retirement / Pension			-	-	-
TOTAL PAYROLL TAXES AND BENEFITS		-	-	516,595	- -
TOTAL PERSONNEL SERVICE COSTS		-	-	3,026,361	- -
118.33					
CONTRACTED SERVICES					
Accounting / Audit			-	1,013	-
Legal			-	2,093	-
Management Company Fee			-	385,175	-
Nurse Services			-	-	-
Food Service / School Lunch			-	-	-
Payroll Services			-	13,200	-
Special Ed Services			-	2,750	-
Titlement Services (i.e. Title I)			-	-	-
Other Purchased / Professional / Consulting			-	55,658	-
TOTAL CONTRACTED SERVICES		-	-	459,889	- -

Total Revenue	-	-	4,821,295	-	-
Total Expenses	-	-	4,728,819	-	-
Net Income	-	-	92,476	-	-
Actual Student Enrollment	-	-	1,136	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
SCHOOL OPERATIONS					
Board Expenses		-	559		-
Classroom / Teaching Supplies & Materials		-	73,953		-
Special Ed Supplies & Materials		-	-		-
Textbooks / Workbooks		-	3,125		-
Supplies & Materials other		-	-		-
Equipment / Furniture		-	12,244		-
Telephone		-	33,291		-
Technology		-	196,721		-
Student Testing & Assessment		-	34,710		-
Field Trips		-	54,265		-
Transportation (student)		-	3,300		-
Student Services - other		-	4,225		-
Office Expense		-	56,344		-
Staff Development		-	160,358		-
Staff Recruitment		-	8,175		-
Student Recruitment / Marketing		-	21,309		-
School Meals / Lunch		-	22,500		-
Travel (Staff)		-	-		-
Fundraising		-	-		-
Other		-	<u>97,757</u>		-
TOTAL SCHOOL OPERATIONS	-	-	782,837	-	-
FACILITY OPERATION & MAINTENANCE					
Insurance		-	34,178		-
Janitorial		-	4,500		-
Building and Land Rent / Lease / Facility Finance Interest		-	7,376		-
Repairs & Maintenance		-	10,125		-
Equipment / Furniture		-	513		-
Security		-	-		-
Utilities		-	-		-
TOTAL FACILITY OPERATION & MAINTENANCE	-	-	56,692	-	-
DEPRECIATION & AMORTIZATION		-	403,041		-
RESERVES / CONTINGENCY		-			-

Total Revenue	-	-	4,821,295	-	-
Total Expenses	-	-	4,728,819	-	-
Net Income	-	-	92,476	-	-
Actual Student Enrollment	-	-	1,136	-	-
	3rd Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
TOTAL EXPENSES	-	-	4,728,819	-	-
NET INCOME	-	-	92,476	-	-

Total Revenue	-	-	4,821,295	-	-
Total Expenses	-	-	4,728,819	-	-
Net Income	Quarter - 1/1 - 3/31		92,476	-	-
Actual Student Enrollment	-	-	1,136	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
ENROLLMENT - *School Districts Are Linked To Above Entries*					
Number of Districts:	-	-	1	-	-
NYC CHANCELLOR'S OFFICE	-	-	1,136	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-
TOTAL ENROLLMENT	-	-	1,136	-	-
REVENUE PER PUPIL	-	-	4,245	-	-
EXPENSES PER PUPIL	-	-	4,164	-	-

2017-18

Total Revenue	18,264,580	18,264,580	-	18,264,580	18,264,580
Total Expenses	17,706,154	17,706,154	-	(17,706,154)	(17,706,154)
Net Income	558,426	558,426	-	558,426	558,426
Actual Student Enrollment					

[illegible]

DESCRIPTION OF ASSUMPTIONS

REVENUE

REVENUES FROM STATE SOURCES

2017-18

Per Pupil Revenue

Per Pupil Rate

NYC CHANCELLOR'S OFFICE	14,527	16,497,515	16,497,515	-	16,497,515	16,497,515
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	16,497,515	16,497,515	-	16,497,515	16,497,515
Special Education Revenue		831,200	831,200	-	831,200	831,200
Grants						
Stimulus		-	-	-	-	-
DYCD (Department of Youth and Community Development)		-	-	-	-	-
Other		-	-	-	-	-
NYC DoE Rental Assistance		-	-	-	-	-
Other		340,200	340,200	-	340,200	340,200
TOTAL REVENUE FROM STATE SOURCES		17,668,915	17,668,915	-	17,668,915	17,668,915

REVENUE FROM FEDERAL FUNDING

IDEA Special Needs	31,092	31,092	-	31,092	31,092
Title I	510,103	510,103	-	510,103	510,103
Title Funding - Other	19,350	19,350	-	19,350	19,350
School Food Service (Free Lunch)	-	-	-	-	-
Grants					

LEADERSHIP PREPARATORY BEDFORD STUYVESANT CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	18,264,580	18,264,580	-	18,264,580	18,264,580
Total Expenses	17,706,154	17,706,154	-	(17,706,154)	(17,706,154)
Net Income	558,426	558,426	-	558,426	558,426
Actual Student Enrollment					
	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
Charter School Program (CSP) Planning & Implementation	-	-	-	-	-
Other	-	-	-	-	-
Other	-	-	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	560,545	560,545	-	560,545	560,545
LOCAL and OTHER REVENUE					
Contributions and Donations	-	-	-	-	-
Fundraising	-	-	-	-	-
Erate Reimbursement	-	-	-	-	-
Earnings on Investments	-	-	-	-	-
Interest Income	-	-	-	-	-
Food Service (Income from meals)	-	-	-	-	-
Text Book	-	-	-	-	-
OTHER	<u>35,121</u>	<u>35,121</u>	<u>-</u>	<u>35,121</u>	<u>35,121</u>
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	35,121	35,121	-	35,121	35,121
TOTAL REVENUE	<u>18,264,580</u>	<u>18,264,580</u>	-	<u>18,264,580</u>	<u>18,264,580</u>

DESCRIPTION OF ASSUMPTIONS

LEADERSHIP PREPARATORY BEDFORD STUYVESANT CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	18,264,580	18,264,580	-	18,264,580	18,264,580
Total Expenses	17,706,154	17,706,154	-	(17,706,154)	(17,706,154)
Net Income	558,426	558,426	-	558,426	558,426
Actual Student Enrollment					

Total Year			VARIANCE		
Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget	

DESCRIPTION OF ASSUMPTIONS

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

Avg. No.
of Positions

Executive Management	-	324,989	324,989	-	(324,989)	(324,989)
Instructional Management	3.00	170,831	170,831	-	(170,831)	(170,831)
Deans, Directors & Coordinators	13.33	1,355,545	1,355,545	-	(1,355,545)	(1,355,545)
CFO / Director of Finance	-	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-	-
Administrative Staff	9.00	204,000	204,000	-	(204,000)	(204,000)
TOTAL ADMINISTRATIVE STAFF	25.33	2,055,365	2,055,365	-	(2,055,365)	(2,055,365)

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	68.00	5,719,509	5,719,509	-	(5,719,509)	(5,719,509)
Teachers - SPED	9.00	640,216	640,216	-	(640,216)	(640,216)
Substitute Teachers	-	-	-	-	-	-
Teaching Assistants	2.00	104,600	104,600	-	(104,600)	(104,600)
Specialty Teachers	6.00	427,172	427,172	-	(427,172)	(427,172)
Aides	-	-	-	-	-	-
Therapists & Counselors	8.00	295,244	295,244	-	(295,244)	(295,244)
Other	-	478,465	478,465	-	(478,465)	(478,465)
TOTAL INSTRUCTIONAL	93.00	7,665,206	7,665,206	-	(7,665,206)	(7,665,206)

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-	-	-	-
Librarian	-	-	-	-	-	-
Custodian	-	-	-	-	-	-
Security	-	-	-	-	-	-
Other	-	318,497	318,497	-	(318,497)	(318,497)
TOTAL NON-INSTRUCTIONAL	-	318,497	318,497	-	(318,497)	(318,497)

SUBTOTAL PERSONNEL SERVICE COSTS

118.33

10,039,068	10,039,068	-	(10,039,068)	(10,039,068)
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PAYROLL TAXES AND BENEFITS

Payroll Taxes	796,682	796,682	-	(796,682)	(796,682)
Fringe / Employee Benefits	1,269,696	1,269,696	-	(1,269,696)	(1,269,696)

LEADERSHIP PREPARATORY BEDFORD STUYVESANT CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	18,264,580	18,264,580	-	18,264,580	18,264,580
Total Expenses	17,706,154	17,706,154	-	(17,706,154)	(17,706,154)
Net Income	558,426	558,426	-	558,426	558,426
Actual Student Enrollment					
	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
Retirement / Pension	-	-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS	2,066,378	2,066,378	-	(2,066,378)	(2,066,378)
TOTAL PERSONNEL SERVICE COSTS	118.33	12,105,446	-	(12,105,446)	(12,105,446)
CONTRACTED SERVICES					
Accounting / Audit	4,050	4,050	-	(4,050)	(4,050)
Legal	8,373	8,373	-	(8,373)	(8,373)
Management Company Fee	1,540,701	1,540,701	-	(1,540,701)	(1,540,701)
Nurse Services	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	-
Payroll Services	52,799	52,799	-	(52,799)	(52,799)
Special Ed Services	11,000	11,000	-	(11,000)	(11,000)
Titlement Services (i.e. Title I)	-	-	-	-	-
Other Purchased / Professional / Consulting	<u>222,632</u>	<u>222,632</u>	-	<u>(222,632)</u>	<u>(222,632)</u>
TOTAL CONTRACTED SERVICES	1,839,555	1,839,555	-	(1,839,555)	(1,839,555)

DESCRIPTION OF ASSUMPTIONS

LEADERSHIP PREPARATORY BEDFORD STUYVESANT CHARTER SCHOOL

Budget / Operating Plan

2017-18

Total Revenue	18,264,580	18,264,580	-	18,264,580	18,264,580
Total Expenses	17,706,154	17,706,154	-	(17,706,154)	(17,706,154)
Net Income	558,426	558,426	-	558,426	558,426
Actual Student Enrollment					

	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget

DESCRIPTION OF ASSUMPTIONS

SCHOOL OPERATIONS

Board Expenses	2,237	2,237	-	(2,237)	(2,237)
Classroom / Teaching Supplies & Materials	295,813	295,813	-	(295,813)	(295,813)
Special Ed Supplies & Materials	-	-	-	-	-
Textbooks / Workbooks	12,500	12,500	-	(12,500)	(12,500)
Supplies & Materials other	-	-	-	-	-
Equipment / Furniture	48,976	48,976	-	(48,976)	(48,976)
Telephone	133,165	133,165	-	(133,165)	(133,165)
Technology	786,885	786,885	-	(786,885)	(786,885)
Student Testing & Assessment	138,841	138,841	-	(138,841)	(138,841)
Field Trips	217,060	217,060	-	(217,060)	(217,060)
Transportation (student)	13,200	13,200	-	(13,200)	(13,200)
Student Services - other	16,900	16,900	-	(16,900)	(16,900)
Office Expense	225,376	225,376	-	(225,376)	(225,376)
Staff Development	641,430	641,430	-	(641,430)	(641,430)
Staff Recruitment	32,700	32,700	-	(32,700)	(32,700)
Student Recruitment / Marketing	85,236	85,236	-	(85,236)	(85,236)
School Meals / Lunch	90,000	90,000	-	(90,000)	(90,000)
Travel (Staff)	-	-	-	-	-
Fundraising	-	-	-	-	-
Other	391,028	391,028	-	(391,028)	(391,028)
TOTAL SCHOOL OPERATIONS	3,131,346	3,131,346	-	(3,131,346)	(3,131,346)

FACILITY OPERATION & MAINTENANCE

Insurance	136,713	136,713	-	(136,713)	(136,713)
Janitorial	18,000	18,000	-	(18,000)	(18,000)
Building and Land Rent / Lease / Facility Finance Interest	29,502	29,502	-	(29,502)	(29,502)
Repairs & Maintenance	40,500	40,500	-	(40,500)	(40,500)
Equipment / Furniture	2,051	2,051	-	(2,051)	(2,051)
Security	-	-	-	-	-
Utilities	-	-	-	-	-
TOTAL FACILITY OPERATION & MAINTENANCE	226,766	226,766	-	(226,766)	(226,766)

DEPRECIATION & AMORTIZATION

	403,041	403,041	-	(403,041)	(403,041)
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RESERVES / CONTINGENCY

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LEADERSHIP PREPARATORY BEDFORD STUYVESANT CHARTER SCHOOL
Budget / Operating Plan

2017-18

Total Revenue	18,264,580	18,264,580	-	18,264,580	18,264,580
Total Expenses	17,706,154	17,706,154	-	(17,706,154)	(17,706,154)
Net Income	558,426	558,426	-	558,426	558,426
Actual Student Enrollment					

	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
TOTAL EXPENSES	17,706,154	17,706,154	-	17,706,154	17,706,154
NET INCOME	558,426	558,426	-	558,426	558,426

DESCRIPTION OF ASSUMPTIONS

		LEADERSHIP PREPARATORY BEDFORD STUYVESANT CHARTER SCHOOL					DESCRIPTION OF ASSUMPTIONS
		Budget / Operating Plan					
		2017-18					
Total Revenue		18,264,580	18,264,580	-	18,264,580	18,264,580	
Total Expenses		17,706,154	17,706,154	-	(17,706,154)	(17,706,154)	
Net Income		558,426	558,426	-	558,426	558,426	
Actual Student Enrollment							
		Total Year			VARIANCE		
		Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget	
ENROLLMENT - *School Districts Are Linked To Above Entries*							
Number of Districts:							
NYC CHANCELLOR'S OFFICE							
-							
-							
-							
-							
-							
-							
-							
-							
-							
-							
-							
ALL OTHER School Districts: (Weighted Avg)							
TOTAL ENROLLMENT							
REVENUE PER PUPIL							
EXPENSES PER PUPIL							

LEADERSHIP PREPARATORY BEDFORD STUYVESANT CHARTER SCHOOL
ALANCE SHEET
2017-18

Please enter balance sheet data for the Ed Corp
Uncommon New York City Charter Schools (Merged)
only on this template.

The balance sheet should include data for
all charter schools operated by the Ed Corp.

	Prior Year	Q1	Q2	Q3	Q4
	2016-17	As of 9/30	As of 12/31	As of 3/31	As of 6/30
<u>ASSETS</u>					
<u>CURRENT ASSETS</u>					
Cash and cash equivalents	-	-	-	-	-
Grants and contracts receivable	-	-	-	-	-
Accounts receivables	-	-	-	-	-
Prepaid Expenses	-	-	-	-	-
Contributions and other receivables	-	-	-	-	-
TOTAL CURRENT ASSETS	-	-	-	-	-
<u>PROPERTY, BUILDING AND EQUIPMENT, net</u>	-	-	-	-	-
<u>OTHER ASSETS</u>	-	-	-	-	-
TOTAL ASSETS	-	-	-	-	-
<u>LIABILITIES AND NET ASSETS</u>					
<u>CURRENT LIABILITIES</u>					
Accounts payable and accrued expenses	-	-	-	-	-
Accrued payroll and benefits	-	-	-	-	-
Deferred Revenue	-	-	-	-	-
Current maturities of long-term debt	-	-	-	-	-
Short Term Debt - Bonds, Notes Payable	-	-	-	-	-
Other	-	-	-	-	-
TOTAL CURRENT LIABILITIES	-	-	-	-	-
<u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u>	-	-	-	-	-
TOTAL LIABILITIES	-	-	-	-	-
<u>NET ASSETS</u>					
Unrestricted	-	-	-	-	-
Temporarily restricted	-	-	-	-	-
TOTAL NET ASSETS	-	-	-	-	-
TOTAL LIABILITIES AND NET ASSETS	-	-	-	-	-

2017-18

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
Enrollment	1,234	1,200	34	1,345	1,300	45	1,456
Revenue	567,890	550,000	17,890	678,901	650,000	28,901	789,012
Expenditure	456,789	470,000	(13,211)	567,890	580,000	(12,110)	678,901
Total	1,345,678	1,330,000	15,678	1,456,789	1,430,000	26,789	1,567,890

	4,124,379	-		4,124,379	-	
	-	-		-	-	
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	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
-	4,124,379	-	-	4,124,379	-	-
	207,800	-		207,800	-	

	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
-	4,332,179	-	-	4,332,179	-	-

	7,773	-		7,773	-	
	127,526	-		127,526	-	
	4,837	-		4,837	-	
	-	-		-	-	

	-	-		-	-	
	-	-		-	-	

2017-18

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LEADERSHIP PREPARATORY BEDFORD STUYV

Budget / Operating Plan

2017-18

Total Revenue	-	4,481,095	-	-	4,481,095	-	-
Total Expenses	-	4,325,778	-	-	4,325,778	-	-
Net Income	-	155,317	-	-	155,317	-	-
Actual Student Enrollment	-	1,136	-	-	1,136	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual

EXPENSES

Quarter 0

No. of Positions

ADMINISTRATIVE STAFF PERSONNEL COSTS

Executive Management	-	81,247	-	81,247	-	-
Instructional Management	-	42,708	-	42,708	-	-
Deans, Directors & Coordinators	-	338,886	-	338,886	-	-
CFO / Director of Finance	-	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-	-
Administrative Staff	-	51,000	-	51,000	-	-
TOTAL ADMINISTRATIVE STAFF	-	513,841	-	513,841	-	-

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	-	1,429,877	-	1,429,877	-	-
Teachers - SPED	-	160,054	-	160,054	-	-
Substitute Teachers	-	-	-	-	-	-
Teaching Assistants	-	26,150	-	26,150	-	-
Specialty Teachers	-	106,793	-	106,793	-	-
Aides	-	-	-	-	-	-
Therapists & Counselors	-	73,811	-	73,811	-	-
Other	-	119,616	-	119,616	-	-
TOTAL INSTRUCTIONAL	-	1,916,302	-	1,916,302	-	-

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-	-	-	-
Librarian	-	-	-	-	-	-
Custodian	-	-	-	-	-	-
Security	-	-	-	-	-	-
Other	-	79,624	-	79,624	-	-
TOTAL NON-INSTRUCTIONAL	-	79,624	-	79,624	-	-

SUBTOTAL PERSONNEL SERVICE COSTS

	-	2,509,767	-	2,509,767	-	-
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PAYROLL TAXES AND BENEFITS

Payroll Taxes	-	199,171	-	199,171	-	-
Fringe / Employee Benefits	-	317,424	-	317,424	-	-
Retirement / Pension	-	-	-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS	-	516,595	-	516,595	-	-

TOTAL PERSONNEL SERVICE COSTS

	-	3,026,361	-	3,026,361	-	-
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LEADERSHIP PREPARATORY BEDFORD STUYV

Budget / Operating Plan

2017-18

Total Revenue	-	4,481,095	-	-	4,481,095	-	-
Total Expenses	-	4,325,778	-	-	4,325,778	-	-
Net Income	-	155,317	-	-	155,317	-	-
Actual Student Enrollment	-	1,136	-	-	1,136	-	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
CONTRACTED SERVICES							
Accounting / Audit		1,013	-		1,013	-	
Legal		2,093	-		2,093	-	
Management Company Fee		385,175	-		385,175	-	
Nurse Services		-	-		-	-	
Food Service / School Lunch		-	-		-	-	
Payroll Services		13,200	-		13,200	-	
Special Ed Services		2,750	-		2,750	-	
Titlement Services (i.e. Title I)		-	-		-	-	
Other Purchased / Professional / Consulting		55,658	-		55,658	-	
TOTAL CONTRACTED SERVICES	-	459,889	-	-	459,889	-	-

LEADERSHIP PREPARATORY BEDFORD STUYV

Budget / Operating Plan

2017-18

Total Revenue	-	4,481,095	-	-	4,481,095	-	-
Total Expenses	-	4,325,778	-	-	4,325,778	-	-
Net Income	-	155,317	-	-	155,317	-	-
Actual Student Enrollment	-	1,136	-	-	1,136	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
SCHOOL OPERATIONS							
Board Expenses		559	-		559	-	
Classroom / Teaching Supplies & Materials		73,953	-		73,953	-	
Special Ed Supplies & Materials		-	-		-	-	
Textbooks / Workbooks		3,125	-		3,125	-	
Supplies & Materials other		-	-		-	-	
Equipment / Furniture		12,244	-		12,244	-	
Telephone		33,291	-		33,291	-	
Technology		196,721	-		196,721	-	
Student Testing & Assessment		34,710	-		34,710	-	
Field Trips		54,265	-		54,265	-	
Transportation (student)		3,300	-		3,300	-	
Student Services - other		4,225	-		4,225	-	
Office Expense		56,344	-		56,344	-	
Staff Development		160,358	-		160,358	-	
Staff Recruitment		8,175	-		8,175	-	
Student Recruitment / Marketing		21,309	-		21,309	-	
School Meals / Lunch		22,500	-		22,500	-	
Travel (Staff)		-	-		-	-	
Fundraising		-	-		-	-	
Other		97,757	-		97,757	-	
TOTAL SCHOOL OPERATIONS	-	782,837	-	-	782,837	-	-
FACILITY OPERATION & MAINTENANCE							
Insurance		34,178	-		34,178	-	
Janitorial		4,500	-		4,500	-	
Building and Land Rent / Lease / Facility Finance Interest		7,376	-		7,376	-	
Repairs & Maintenance		10,125	-		10,125	-	
Equipment / Furniture		513	-		513	-	
Security		-	-		-	-	
Utilities		-	-		-	-	
TOTAL FACILITY OPERATION & MAINTENANCE	-	56,692	-	-	56,692	-	-
DEPRECIATION & AMORTIZATION		-	-		-	-	
RESERVES / CONTINGENCY		-	-		-	-	
TOTAL EXPENSES	-	4,325,778	-	-	4,325,778	-	-

LEADERSHIP PREPARATORY BEDFORD STUYV

Budget / Operating Plan

2017-18

Total Revenue	-	4,481,095	-	-	4,481,095	-	-
Total Expenses	-	4,325,778	-	-	4,325,778	-	-
Net Income	-	155,317	-	-	155,317	-	-
Actual Student Enrollment	-	1,136	-	-	1,136	-	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
NET INCOME	-	155,317	-	-	155,317	-	-

LEADERSHIP PREPARATORY BUDGET SUMMARY
Budget / Operating Plan
2017-18

Total Revenue	-	4,481,095	-	-	4,481,095	-	-
Total Expenses	-	4,325,778	-	-	4,325,778	-	-
Net Income	-	155,317	-	-	155,317	-	-
Actual Student Enrollment	-	1,136	-	-	1,136	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual

ENROLLMENT - *School Districts Are Linked To Above Entries*

NYC CHANCELLOR'S OFFICE	-	1,136	-	-	1,136	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
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-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
ALL OTHER School Districts: (Count = 0)	-	-	-	-	-	-	-
TOTAL ENROLLMENT	-	1,136	-	-	1,136	-	-
REVENUE PER PUPIL	-	3,946	-	-	3,946	-	-
EXPENSES PER PUPIL	-	3,809	-	-	3,809	-	-

ESANT CHARTER SCHOOL

n

Total Revenue	4,481,095	-	-	4,821,295	-
Total Expenses	4,325,778	-	-	4,728,819	-
Net Income	155,317	-	-	92,476	-
Actual Student Enrollment	1,136	-	-	1,136	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget	Variance	Actual	Current Budget	Variance

REVENUE

REVENUES FROM STATE SOURCES

Per Pupil Revenue

CY Per Pupil Rate

NYC CHANCELLOR'S OFFICE

14,527

4,124,379	-		4,124,379	-
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ALL OTHER School Districts: (Count = 0)

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TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)

14,527

4,124,379	-	-	4,124,379	-
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Special Education Revenue

207,800	-		207,800	-
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Grants

Stimulus

-	-		-	-
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DYCD (Department of Youth and Community Development)

-	-		-	-
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Other

-	-		-	-
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NYC DoE Rental Assistance

-	-		-	-
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Other

-	-		340,200	-
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TOTAL REVENUE FROM STATE SOURCES

4,332,179	-	-	4,672,379	-
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REVENUE FROM FEDERAL FUNDING

IDEA Special Needs

7,773	-		7,773	-
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Title I

127,526	-		127,526	-
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Title Funding - Other

4,837	-		4,837	-
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School Food Service (Free Lunch)

-	-		-	-
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Grants

Charter School Program (CSP) Planning & Implementation

-	-		-	-
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Other

-	-		-	-
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ESANT CHARTER SCHOOL

n

Total Revenue	4,481,095	-	-	4,821,295	-
Total Expenses	4,325,778	-	-	4,728,819	-
Net Income	155,317	-	-	92,476	-
Actual Student Enrollment	1,136	-	-	1,136	-
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Current Budget	Variance	Actual	Current Budget Variance
Other		-	-		-
TOTAL REVENUE FROM FEDERAL SOURCES		140,136	-	-	140,136 -
LOCAL and OTHER REVENUE					
Contributions and Donations		-	-		-
Fundraising		-	-		-
Erate Reimbursement		-	-		-
Earnings on Investments		-	-		-
Interest Income		-	-		-
Food Service (Income from meals)		-	-		-
Text Book		-	-		-
OTHER		8,780	-		8,780 -
TOTAL REVENUE FROM LOCAL and OTHER SOURCES		8,780	-	-	8,780 -
TOTAL REVENUE		4,481,095	-	-	4,821,295 -

ESANT CHARTER SCHOOL

n

Total Revenue	4,481,095	-	-	4,821,295	-
Total Expenses	4,325,778	-	-	4,728,819	-
Net Income	155,317	-	-	92,476	-
Actual Student Enrollment	1,136	-	-	1,136	-

***NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

Quarter - 1/1 - 3/31

4th Quarter - 4/1 - 6/30

Current
Budget

Variance

Actual

Current
Budget

Variance

EXPENSES

Quarter 0

No. of Positions

ADMINISTRATIVE STAFF PERSONNEL COSTS

Executive Management	-	81,247	-		81,247	-
Instructional Management	-	42,708	-		42,708	-
Deans, Directors & Coordinators	-	338,886	-		338,886	-
CFO / Director of Finance	-	-	-		-	-
Operation / Business Manager	-	-	-		-	-
Administrative Staff	-	51,000	-		51,000	-
TOTAL ADMINISTRATIVE STAFF	-	513,841	-	-	513,841	-

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	-	1,429,877	-		1,429,877	-
Teachers - SPED	-	160,054	-		160,054	-
Substitute Teachers	-	-	-		-	-
Teaching Assistants	-	26,150	-		26,150	-
Specialty Teachers	-	106,793	-		106,793	-
Aides	-	-	-		-	-
Therapists & Counselors	-	73,811	-		73,811	-
Other	-	119,616	-		119,616	-
TOTAL INSTRUCTIONAL	-	1,916,302	-	-	1,916,302	-

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-		-	-
Librarian	-	-	-		-	-
Custodian	-	-	-		-	-
Security	-	-	-		-	-
Other	-	79,624	-		79,624	-
TOTAL NON-INSTRUCTIONAL	-	79,624	-	-	79,624	-

SUBTOTAL PERSONNEL SERVICE COSTS

-	2,509,767	-	-	2,509,767	-
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PAYROLL TAXES AND BENEFITS

Payroll Taxes		199,171	-		199,171	-
Fringe / Employee Benefits		317,424	-		317,424	-
Retirement / Pension		-	-		-	-
TOTAL PAYROLL TAXES AND BENEFITS		516,595	-	-	516,595	-

TOTAL PERSONNEL SERVICE COSTS

-	3,026,361	-	-	3,026,361	-
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ESANT CHARTER SCHOOL					
n					
Total Revenue	4,481,095	-	-	4,821,295	-
Total Expenses	4,325,778	-	-	4,728,819	-
Net Income	155,317	-	-	92,476	-
Actual Student Enrollment	1,136	-	-	1,136	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	ESANT CHARTER SCHOOL				
	n	Current Budget	Variance	Actual	Current Budget
CONTRACTED SERVICES					
Accounting / Audit	1,013	-		1,013	-
Legal	2,093	-		2,093	-
Management Company Fee	385,175	-		385,175	-
Nurse Services	-	-		-	-
Food Service / School Lunch	-	-		-	-
Payroll Services	13,200	-		13,200	-
Special Ed Services	2,750	-		2,750	-
Titlement Services (i.e. Title I)	-	-		-	-
Other Purchased / Professional / Consulting	55,658	-		55,658	-
TOTAL CONTRACTED SERVICES	459,889	-	-	459,889	-

ESANT CHARTER SCHOOL

n

Total Revenue	4,481,095	-	-	4,821,295	-
Total Expenses	4,325,778	-	-	4,728,819	-
Net Income	155,317	-	-	92,476	-
Actual Student Enrollment	1,136	-	-	1,136	-

	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget	Variance	Actual	Current Budget	Variance
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed					
SCHOOL OPERATIONS					
Board Expenses	559	-		559	-
Classroom / Teaching Supplies & Materials	73,953	-		73,953	-
Special Ed Supplies & Materials	-	-		-	-
Textbooks / Workbooks	3,125	-		3,125	-
Supplies & Materials other	-	-		-	-
Equipment / Furniture	12,244	-		12,244	-
Telephone	33,291	-		33,291	-
Technology	196,721	-		196,721	-
Student Testing & Assessment	34,710	-		34,710	-
Field Trips	54,265	-		54,265	-
Transportation (student)	3,300	-		3,300	-
Student Services - other	4,225	-		4,225	-
Office Expense	56,344	-		56,344	-
Staff Development	160,358	-		160,358	-
Staff Recruitment	8,175	-		8,175	-
Student Recruitment / Marketing	21,309	-		21,309	-
School Meals / Lunch	22,500	-		22,500	-
Travel (Staff)	-	-		-	-
Fundraising	-	-		-	-
Other	97,757	-		97,757	-
TOTAL SCHOOL OPERATIONS	782,837	-	-	782,837	-
FACILITY OPERATION & MAINTENANCE					
Insurance	34,178	-		34,178	-
Janitorial	4,500	-		4,500	-
Building and Land Rent / Lease / Facility Finance Interest	7,376	-		7,376	-
Repairs & Maintenance	10,125	-		10,125	-
Equipment / Furniture	513	-		513	-
Security	-	-		-	-
Utilities	-	-		-	-
TOTAL FACILITY OPERATION & MAINTENANCE	56,692	-	-	56,692	-
DEPRECIATION & AMORTIZATION	-	-		403,041	-
RESERVES / CONTINGENCY	-	-		-	-
TOTAL EXPENSES	4,325,778	-	-	4,728,819	-

ESANT CHARTER SCHOOL					
ESANT CHARTER SCHOOL					
n					
Total Revenue	4,481,095	-	-	4,821,295	-
Total Expenses	4,325,778	-	-	4,728,819	-
Net Income	155,317	-	-	92,476	-
Actual Student Enrollment	1,136	-	-	1,136	-
			Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30
			Quarter - 1/1 - 3/31		
			Current Budget	Variance	
					Actual
					Current Budget
					Variance
NET INCOME	155,317	-	-	92,476	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed

PSANT CHARTER SCHOOL					
n					
Total Revenue	4,481,095	-	-	4,821,295	-
Total Expenses	4,325,778	-	-	4,728,819	-
Net Income	155,317	-	-	92,476	-
Actual Student Enrollment	1,136	-	-	1,136	-
Quarter - 1/1 - 3/31					
Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed					
			Actual	Current Budget	Variance
			Current Budget	Variance	
ENROLLMENT - *School Districts Are Linked To Above Entries*					
NYC CHANCELLOR'S OFFICE			1,136	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
-			-	-	-
ALL OTHER School Districts: (Count = 0)			-	-	-
TOTAL ENROLLMENT			1,136	-	-
REVENUE PER PUPIL			3,946	-	-
EXPENSES PER PUPIL			3,809	-	-

2017-18

Total Revenue	-	-	-	18,264,580	(18,264,580)	-	-	18,264,580
Total Expenses	-	-	-	17,706,154	17,706,154	-	-	17,706,154
Net Income	-	-	-	558,426	(558,426)	-	-	558,426
Actual Student Enrollment	-	-	-			-	-	

TOTALS AND VARIANCE ANALYSIS

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed								
	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget -
REVENUE								
REVENUES FROM STATE SOURCES								
Per Pupil Revenue		CY Per Pupil Rate						
NYC CHANCELLOR'S OFFICE	-	14,527	-	16,497,515	(10,497,515)	-	-	16,497,515
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
ALL OTHER School Districts: (Count = 0)	-	-	-	-	-	-	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	-	14,527	-	16,497,515	(16,497,515)	-	-	16,497,515
Special Education Revenue	-	-	-	831,200	(831,200)	-	-	831,200
Grants								
Stimulus	-	-	-	-	-	-	-	-
DYCD (Department of Youth and Community Development)	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
NYC DoE Rental Assistance	-	-	-	-	-	-	-	-
Other	-	-	-	340,200	(340,200)	-	-	340,200
TOTAL REVENUE FROM STATE SOURCES	-	-	-	17,668,915	(17,668,915)	-	-	17,668,915
REVENUE FROM FEDERAL FUNDING								
IDEA Special Needs	-	-	-	31,092	(31,092)	-	-	31,092
Title I	-	-	-	510,103	(510,103)	-	-	510,103
Title Funding - Other	-	-	-	19,350	(19,350)	-	-	19,350
School Food Service (Free Lunch)	-	-	-	-	-	-	-	-
Grants								
Charter School Program (CSP) Planning & Implementation	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-

				LEADERSHIP PREPARATORY BEDFORD STUYVESANT CH					
				Budget / Operating Plan					
				2017-18					
Total Revenue	-	-	-	18,264,580	(18,264,580)	-	-	18,264,5	
Total Expenses	-	-	-	17,706,154	17,706,154	-	-	17,706,1	
Net Income	-	-	-	558,426	(558,426)	-	-	558,4	
Actual Student Enrollment	-	-	-			-	-		
				TOTALS AND VARIANCE ANALYSIS					
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Current	Actual		Actual	Original	Actual
				Budget	vs.	Current	vs.	Budget	vs.
				(Current	Current	Budget - TY	Current	(Current	Original
				Quarter)	Budget		Budget TY	Quarter)	Budget
				Actual					
Other				-	-	-	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES				-	-	-	560,545	(560,545)	-
LOCAL and OTHER REVENUE									
Contributions and Donations				-	-	-	-	-	-
Fundraising				-	-	-	-	-	-
Erate Reimbursement				-	-	-	-	-	-
Earnings on Investments				-	-	-	-	-	-
Interest Income				-	-	-	-	-	-
Food Service (Income from meals)				-	-	-	-	-	-
Text Book				-	-	-	-	-	-
OTHER				-	-	-	35,121	(35,121)	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES				-	-	-	35,121	(35,121)	-
TOTAL REVENUE				-	-	-	18,264,580	(18,264,580)	-

				LEADERSHIP PREPARATORY BEDFORD STUYVESANT CH					
				Budget / Operating Plan					
				2017-18					
Total Revenue	-	-	-	18,264,580	(18,264,580)	-	-	18,264,5	
Total Expenses	-	-	-	17,706,154	17,706,154	-	-	17,706,1	
Net Income	-	-	-	558,426	(558,426)	-	-	558,4	
Actual Student Enrollment	-	-	-			-	-		
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				TOTALS AND VARIANCE ANALYSIS					
				Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)
EXPENSES									
			Quarter 0						
			No. of Positions						
ADMINISTRATIVE STAFF PERSONNEL COSTS									
Executive Management	-	-	-	324,989	324,989	-	-	324,9	
Instructional Management	-	-	-	170,831	170,831	-	-	170,8	
Deans, Directors & Coordinators	-	-	-	1,355,545	1,355,545	-	-	1,355,5	
CFO / Director of Finance	-	-	-	-	-	-	-	-	
Operation / Business Manager	-	-	-	-	-	-	-	-	
Administrative Staff	-	-	-	204,000	204,000	-	-	204,0	
TOTAL ADMINISTRATIVE STAFF	-	-	-	2,055,365	2,055,365	-	-	2,055,3	
INSTRUCTIONAL PERSONNEL COSTS									
Teachers - Regular	-	-	-	5,719,509	5,719,509	-	-	5,719,5	
Teachers - SPED	-	-	-	640,216	640,216	-	-	640,2	
Substitute Teachers	-	-	-	-	-	-	-	-	
Teaching Assistants	-	-	-	104,600	104,600	-	-	104,6	
Specialty Teachers	-	-	-	427,172	427,172	-	-	427,1	
Aides	-	-	-	-	-	-	-	-	
Therapists & Counselors	-	-	-	295,244	295,244	-	-	295,2	
Other	-	-	-	478,465	478,465	-	-	478,4	
TOTAL INSTRUCTIONAL	-	-	-	7,665,206	7,665,206	-	-	7,665,2	
NON-INSTRUCTIONAL PERSONNEL COSTS									
Nurse	-	-	-	-	-	-	-	-	
Librarian	-	-	-	-	-	-	-	-	
Custodian	-	-	-	-	-	-	-	-	
Security	-	-	-	-	-	-	-	-	
Other	-	-	-	318,497	318,497	-	-	318,4	
TOTAL NON-INSTRUCTIONAL	-	-	-	318,497	318,497	-	-	318,4	
SUBTOTAL PERSONNEL SERVICE COSTS				-	-	-	-	-	
PAYROLL TAXES AND BENEFITS									
Payroll Taxes	-	-	-	796,682	796,682	-	-	796,6	
Fringe / Employee Benefits	-	-	-	1,269,696	1,269,696	-	-	1,269,6	
Retirement / Pension	-	-	-	-	-	-	-	-	
TOTAL PAYROLL TAXES AND BENEFITS	-	-	-	2,066,378	2,066,378	-	-	2,066,3	
TOTAL PERSONNEL SERVICE COSTS				-	-	-	-	-	

				LEADERSHIP PREPARATORY BEDFORD STUYVESANT CH				
				Budget / Operating Plan				
				2017-18				
Total Revenue	-	-	-	18,264,580	(18,264,580)	-	-	18,264,5
Total Expenses	-	-	-	17,706,154	17,706,154	-	-	17,706,1
Net Income	-	-	-	558,426	(558,426)	-	-	558,4
Actual Student Enrollment	-	-	-			-	-	
				TOTALS AND VARIANCE ANALYSIS				
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Current Budget	Actual vs.	Current Budget	Actual vs.	Original Budget
				(Current Quarter)	Current Budget	Budget - TY	Current Budget TY	(Current Quarter)
CONTRACTED SERVICES				Actual				
Accounting / Audit	-	-	-	4,050	4,050	-	-	4,0
Legal	-	-	-	8,373	8,373	-	-	8,3
Management Company Fee	-	-	-	1,540,701	1,540,701	-	-	1,540,7
Nurse Services	-	-	-	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	-	-	-	-
Payroll Services	-	-	-	52,799	52,799	-	-	52,7
Special Ed Services	-	-	-	11,000	11,000	-	-	11,0
Titlement Services (i.e. Title I)	-	-	-	-	-	-	-	-
Other Purchased / Professional / Consulting	-	-	-	222,632	222,632	-	-	222,6
TOTAL CONTRACTED SERVICES	-	-	-	1,839,555	1,839,555	-	-	1,839,5

				LEADERSHIP PREPARATORY BEDFORD STUYVESANT CH				
				Budget / Operating Plan				
				2017-18				
Total Revenue	-	-	-	18,264,580	(18,264,580)	-	-	18,264,5
Total Expenses	-	-	-	17,706,154	17,706,154	-	-	17,706,1
Net Income	-	-	-	558,426	(558,426)	-	-	558,4
Actual Student Enrollment	-	-	-			-	-	
				TOTALS AND VARIANCE ANALYSIS				
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Current	Actual	Current	Actual	Original
				Budget	vs.	Budget	vs.	Budget
				(Current	Current	- TY	Current	(Current
				Quarter)	Budget		Budget TY	Quarter)
				Actual				Budget
SCHOOL OPERATIONS								
Board Expenses	-	-	-	2,237	2,237	-	-	2,2
Classroom / Teaching Supplies & Materials	-	-	-	295,813	295,813	-	-	295,8
Special Ed Supplies & Materials	-	-	-	-	-	-	-	
Textbooks / Workbooks	-	-	-	12,500	12,500	-	-	12,5
Supplies & Materials other	-	-	-	-	-	-	-	
Equipment / Furniture	-	-	-	48,976	48,976	-	-	48,9
Telephone	-	-	-	133,165	133,165	-	-	133,1
Technology	-	-	-	786,885	786,885	-	-	786,8
Student Testing & Assessment	-	-	-	138,841	138,841	-	-	138,8
Field Trips	-	-	-	217,060	217,060	-	-	217,0
Transportation (student)	-	-	-	13,200	13,200	-	-	13,2
Student Services - other	-	-	-	16,900	16,900	-	-	16,9
Office Expense	-	-	-	225,376	225,376	-	-	225,3
Staff Development	-	-	-	641,430	641,430	-	-	641,4
Staff Recruitment	-	-	-	32,700	32,700	-	-	32,7
Student Recruitment / Marketing	-	-	-	85,236	85,236	-	-	85,2
School Meals / Lunch	-	-	-	90,000	90,000	-	-	90,0
Travel (Staff)	-	-	-	-	-	-	-	
Fundraising	-	-	-	-	-	-	-	
Other	-	-	-	391,028	391,028	-	-	391,0
TOTAL SCHOOL OPERATIONS	-	-	-	3,131,346	3,131,346	-	-	3,131,3
FACILITY OPERATION & MAINTENANCE								
Insurance	-	-	-	136,713	136,713	-	-	136,7
Janitorial	-	-	-	18,000	18,000	-	-	18,0
Building and Land Rent / Lease / Facility Finance Interest	-	-	-	29,502	29,502	-	-	29,5
Repairs & Maintenance	-	-	-	40,500	40,500	-	-	40,5
Equipment / Furniture	-	-	-	2,051	2,051	-	-	2,0
Security	-	-	-	-	-	-	-	
Utilities	-	-	-	-	-	-	-	
TOTAL FACILITY OPERATION & MAINTENANCE	-	-	-	226,766	226,766	-	-	226,7
DEPRECIATION & AMORTIZATION				-	-	-	-	403,0
RESERVES / CONTINGENCY				-	-	-	-	
TOTAL EXPENSES	-	-	-	17,706,154	17,706,154	-	-	17,706,1

				LEADERSHIP PREPARATORY BEDFORD STUYVESANT CH							
				Budget / Operating Plan							
				2017-18							
Total Revenue	-	-	-	18,264,580	(18,264,580)	-	-	18,264,5			
Total Expenses	-	-	-	17,706,154	17,706,154	-	-	17,706,1			
Net Income	-	-	-	558,426	(558,426)	-	-	558,4			
Actual Student Enrollment	-	-	-			-	-				
				TOTALS AND VARIANCE ANALYSIS							
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget -
NET INCOME				-	-	-	558,426	(558,426)	-	-	558,4

				LEADERSHIP PREPARATORY SCHOOL - STUYVESANT CH				
				Budget / Operating Plan				
				2017-18				
Total Revenue	-	-	-	18,264,580	(18,264,580)	-	-	18,264,5
Total Expenses	-	-	-	17,706,154	17,706,154	-	-	17,706,1
Net Income	-	-	-	558,426	(558,426)	-	-	558,4
Actual Student Enrollment	-	-	-			-	-	
				TOTALS AND VARIANCE ANALYSIS				
				TOTALS AND VARIANCE ANALYSIS				
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Current	Actual	Actual	Original	Actual
				Budget	vs.	vs.	Budget	vs.
				(Current	Current	Current	(Current	Original
				Quarter)	Budget	Budget - TY	Quarter)	Budget
				Actual				
ENROLLMENT - *School Districts Are Linked To Above Entries*				* Enrollment Data Based on Last Actual Quarter Completed				
NYC CHANCELLOR'S OFFICE				-	-	-	-	-
-				-	-	-	-	-
-				-	-	-	-	-
-				-	-	-	-	-
-				-	-	-	-	-
-				-	-	-	-	-
-				-	-	-	-	-
-				-	-	-	-	-
-				-	-	-	-	-
-				-	-	-	-	-
-				-	-	-	-	-
-				-	-	-	-	-
-				-	-	-	-	-
-				-	-	-	-	-
-				-	-	-	-	-
-				-	-	-	-	-
ALL OTHER School Districts: (Count = 0)				-	-	-	-	-
TOTAL ENROLLMENT				-	-	-	-	-
REVENUE PER PUPIL				-	-	-	-	-
EXPENSES PER PUPIL				-	-	-	-	-

TER SCHOOL

Total Revenue	(18,264,580)	-	-
Total Expenses	17,706,154	-	-
Net Income	(558,426)	-	-
Actual Student Enrollment		-	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY Actual CY vs. Actual PY
REVENUE			
REVENUES FROM STATE SOURCES			
Per Pupil Revenue	CY Per Pupil Rate		
NYC CHANCELLOR'S OFFICE	14,527	(10,497,515)	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
ALL OTHER School Districts: (Count = 0)	-	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	(16,497,515)	-
Special Education Revenue		(831,200)	-
Grants			
Stimulus		-	-
DYCD (Department of Youth and Community Development)		-	-
Other		-	-
NYC DoE Rental Assistance		-	-
Other		(340,200)	-
TOTAL REVENUE FROM STATE SOURCES		(17,668,915)	-
REVENUE FROM FEDERAL FUNDING			
IDEA Special Needs		(31,092)	-
Title I		(510,103)	-
Title Funding - Other		(19,350)	-
School Food Service (Free Lunch)		-	-
Grants			
Charter School Program (CSP) Planning & Implementation		-	-
Other		-	-

TER SCHOOL

Total Revenue	(18,264,580)	-	-
Total Expenses	17,706,154	-	-
Net Income	(558,426)	-	-
Actual Student Enrollment		-	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY Actual PY
Other	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	(560,545)	-	-
LOCAL and OTHER REVENUE			
Contributions and Donations	-	-	-
Fundraising	-	-	-
Erate Reimbursement	-	-	-
Earnings on Investments	-	-	-
Interest Income	-	-	-
Food Service (Income from meals)	-	-	-
Text Book	-	-	-
OTHER	(35,121)	-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	(35,121)	-	-
TOTAL REVENUE	(18,264,580)	-	-

TER SCHOOL

Total Revenue	(18,264,580)	-	-
Total Expenses	17,706,154	-	-
Net Income	(558,426)	-	-
Actual Student Enrollment		-	

***NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
--	--	--

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

Quarter 0
No. of Positions

Executive Management	-	324,989	-	-
Instructional Management	-	170,831	-	-
Deans, Directors & Coordinators	-	1,355,545	-	-
CFO / Director of Finance	-	-	-	-
Operation / Business Manager	-	-	-	-
Administrative Staff	-	<u>204,000</u>	-	-
TOTAL ADMINISTRATIVE STAFF	-	2,055,365	-	-

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	-	5,719,509	-	-
Teachers - SPED	-	640,216	-	-
Substitute Teachers	-	-	-	-
Teaching Assistants	-	104,600	-	-
Specialty Teachers	-	427,172	-	-
Aides	-	-	-	-
Therapists & Counselors	-	295,244	-	-
Other	-	<u>478,465</u>	-	-
TOTAL INSTRUCTIONAL	-	7,665,206	-	-

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-	-
Librarian	-	-	-	-
Custodian	-	-	-	-
Security	-	-	-	-
Other	-	<u>318,497</u>	-	-
TOTAL NON-INSTRUCTIONAL	-	318,497	-	-

SUBTOTAL PERSONNEL SERVICE COSTS

PAYROLL TAXES AND BENEFITS

Payroll Taxes		796,682	-	-
Fringe / Employee Benefits		1,269,696	-	-
Retirement / Pension		-	-	-
TOTAL PAYROLL TAXES AND BENEFITS		2,066,378	-	-

TOTAL PERSONNEL SERVICE COSTS

-	12,105,446	-	-
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TER SCHOOL

Total Revenue	(18,264,580)	-	-
Total Expenses	17,706,154	-	-
Net Income	(558,426)	-	-
Actual Student Enrollment		-	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual	PY Actual (PY TY
		TER SCHOOL	/ No. of
		Original	COMPLETED
		Budget TY	Actual CY
			Actual CY
			vs.
			Actual PY
CONTRACTED SERVICES			
Accounting / Audit	4,050	-	-
Legal	8,373	-	-
Management Company Fee	1,540,701	-	-
Nurse Services	-	-	-
Food Service / School Lunch	-	-	-
Payroll Services	52,799	-	-
Special Ed Services	11,000	-	-
Titlement Services (i.e. Title I)	-	-	-
Other Purchased / Professional / Consulting	222,632	-	-
TOTAL CONTRACTED SERVICES	1,839,555	-	-

TER SCHOOL

Total Revenue	(18,264,580)	-	-
Total Expenses	17,706,154	-	-
Net Income	(558,426)	-	-
Actual Student Enrollment		-	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
SCHOOL OPERATIONS			
Board Expenses	2,237	-	-
Classroom / Teaching Supplies & Materials	295,813	-	-
Special Ed Supplies & Materials	-	-	-
Textbooks / Workbooks	12,500	-	-
Supplies & Materials other	-	-	-
Equipment / Furniture	48,976	-	-
Telephone	133,165	-	-
Technology	786,885	-	-
Student Testing & Assessment	138,841	-	-
Field Trips	217,060	-	-
Transportation (student)	13,200	-	-
Student Services - other	16,900	-	-
Office Expense	225,376	-	-
Staff Development	641,430	-	-
Staff Recruitment	32,700	-	-
Student Recruitment / Marketing	85,236	-	-
School Meals / Lunch	90,000	-	-
Travel (Staff)	-	-	-
Fundraising	-	-	-
Other	391,028	-	-
TOTAL SCHOOL OPERATIONS	3,131,346	-	-
FACILITY OPERATION & MAINTENANCE			
Insurance	136,713	-	-
Janitorial	18,000	-	-
Building and Land Rent / Lease / Facility Finance Interest	29,502	-	-
Repairs & Maintenance	40,500	-	-
Equipment / Furniture	2,051	-	-
Security	-	-	-
Utilities	-	-	-
TOTAL FACILITY OPERATION & MAINTENANCE	226,766	-	-
DEPRECIATION & AMORTIZATION	403,041	-	-
RESERVES / CONTINGENCY	-	-	-
TOTAL EXPENSES	17,706,154	-	-

TER SCHOOL TER SCHOOL			
Total Revenue	(18,264,580)	-	-
Total Expenses	17,706,154	-	-
Net Income	(558,426)	-	-
Actual Student Enrollment		-	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY Actual PY
NET INCOME	(558,426)	-	-

TER SCHOOL			
		-	-
Total Revenue	(18,264,580)	-	-
Total Expenses	17,706,154	-	=
Net Income	(558,426)	-	-
Actual Student Enrollment		-	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY Actual CY vs. Actual PY
ENROLLMENT - *School Districts Are Linked To Above Entries*			
NYC CHANCELLOR'S OFFICE		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
-		-	-
ALL OTHER School Districts: (Count = 0)		-	-
TOTAL ENROLLMENT		-	-
REVENUE PER PUPIL		-	-
EXPENSES PER PUPIL		-	-



Annual Report Requirement
for SUNY Authorized Charter Schools
**LEADERSHIP PREPARATORY BEDFORD STUYVESANT CHARTER
SCHOOL
2017-18**

Administrative
expenditures per pupil:

\$0.00

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

***NOTE: THIS TAB ONLY NEEDS TO BE COMPLETED FOR Q4**

<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Caroline Cumy

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Audit Committee Chair

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	<u>NONE</u>		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	NONE			

Signature Carolyn G Date 6/22/17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Laura Blankfein

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				



Signature

(on behalf of Trustee)

7/31/17

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Ian Sacks

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				



Signature

(on behalf of Trustee)

7/31/17

Date

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Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Joseph Wayland

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Treasurer

2. Is the trustee an employee of any school operated by the Education Corporation?
Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business

or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				


Signature

(on behalf of Trustee)

7/31/17
Date

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Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

John Greenstein

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): TRUSTEE

2. Is the trustee an employee of any school operated by the Education Corporation?
Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

VG

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				

Signature

Date

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Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____ Above

Home Address: _____ Above

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Michael Hall

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): ___Trustee_____

2. Is the trustee an employee of any school operated by the Education Corporation?
____Yes __x__No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
____Yes __x__No

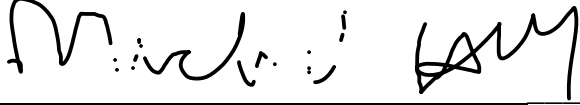
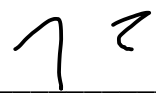
If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
none			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
none				

Signature _____ Date _____

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

John Kim

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): BOARD MEMBER

2. Is the trustee an employee of any school operated by the Education Corporation?
Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature

Date

7-31-17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone:

Business Address:

E-mail Address: _____

Home Telephone: _____

Home Address: _____

**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

ARVIND KRISHNAMURTHY

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): TRUSTEE

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes ✓ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes ✓ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone:

Business Address:

E-mail Address:

Home Telephone:

Home Address:

<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Linton Mann III

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Chair

2. Is the trustee an employee of any school operated by the Education Corporation?
 ___ Yes ___ **X** No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ___ Yes ___ **X** No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				


Signature

July 22, 2017

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

Alison Mass

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	<u>None</u>		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None	None			

Signature



Date

7/5/17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone:

Business Address:

E-mail Address:

Home Telephone:

Home Address:

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Ekwutozia Nwabuzor

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Secretary

2. Is the trustee an employee of any school operated by the Education Corporation?
____ Yes ___X___ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

____ Yes ___X___ No

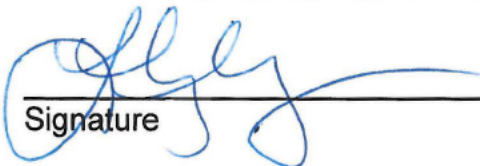
If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None	None	None	None

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None	None	None	None	None


Signature

07/17/17

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: 

Business Address: 

E-mail Address: 

Home Telephone: _____

Home Address: _____

**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

ANTHONY W. PASQUARIELLO

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): VICE CHAIR

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
<u>NONE</u>			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone:

Business Address:

E-mail Address:

Home Telephone:

Home Address:

<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Brett Peiser _____

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): None _____

2. Is the trustee an employee of any school operated by the Education Corporation?
 ____ Yes ____X__ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ____X__ Yes ____ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date. **I am the CEO of Uncommon Schools (since 7/1/12), the schools' non-profit management partner.**

My salary is \$275,000 and my start date was 7/1/05.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				


Signature

6/22/17
Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: 

Business Address: 

E-mail Address: 

Home Telephone: 

Home Address: 

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:
David Saltzman

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee _____

2. Is the trustee an employee of any school operated by the Education Corporation?
____ **Yes** __X__ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
____ **Yes** __X__ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	None		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Robin Hood Foundation	Funder		David Saltzman	Full Disclosure and recusing myself from RH conversations and decisions about Uncommon


Signature

July 15, 2017
Date

Please note that this document is considered a public record and as such may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Shakima Williams-Jones

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Shafima Wilkerson
Signature

6/27/17
Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: [REDACTED]

Business Address: [REDACTED]

E-mail Address: [REDACTED]

Home Telephone: [REDACTED]

Home Address: [REDACTED]

<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:
St. Claire Gerald

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

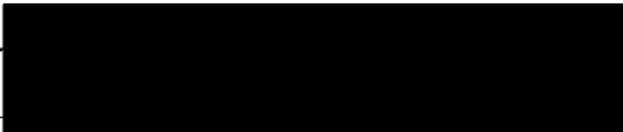
Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	None		


5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there has been no such financial interest or transaction, write None (do not leave blank).

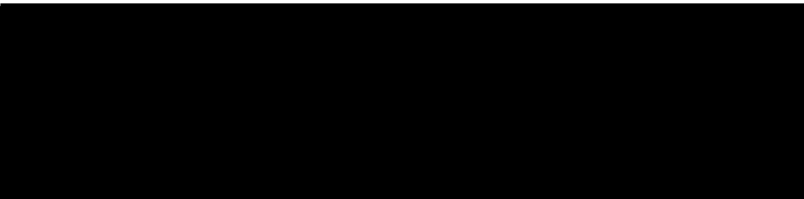
Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	None			

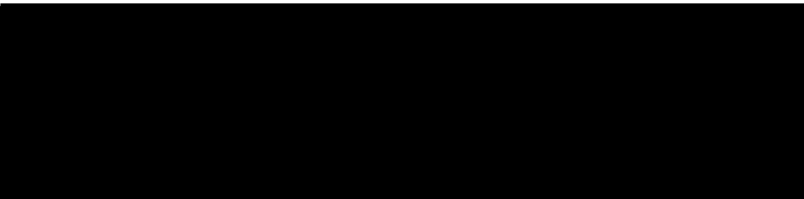
Signature At. Eric Gerald Date 7/26/17

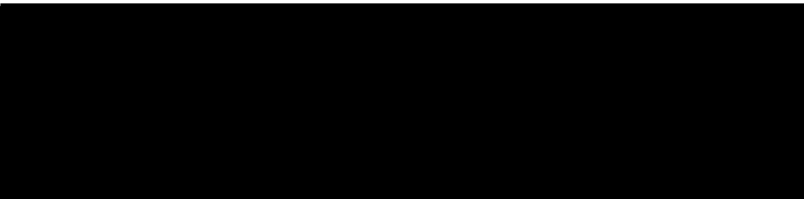
Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: 

Business Address: 

E-mail Address: 

Home Telephone: 

Home Address: 

<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): _____

2. Is the trustee an employee of any school operated by the Education Corporation?
 ____ Yes ~~____~~ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ____ Yes ~~____~~ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

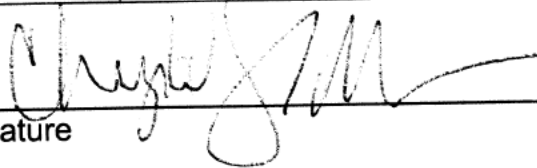
4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature



Date

7/15/17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:
Jeffrey Wetzler

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): _trustee_____

2. Is the trustee an employee of any school operated by the Education Corporation?
___ Yes ___x___ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
___ Yes ___x___ No


If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	none		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	none			



Signature

6.23.2017
Date

Please note that this document is considered a public record and as such may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____



Entry 9 BOT Table


Last updated: 07/28/2017

(tab across or use scroll bar at bottom of table)

1. Current Board Member Information

	Trustee Name	Email Addresses	Position on the Board	Committee Affiliations	Voting Member Per By Laws? (Y/N)	Area of Expertise, and/or Additional Role at School (parent, staff member, etc.)	Number of Terms Served and Length of Each (Include election date and term expiration)	Number of Board Mtgs Attended during 2016-17?
1	Linton Mann III	[REDACTED]	Chair/ Board President	Executive, Academic	Yes	Legal	1	5 or less
2	David Saltzman	[REDACTED]			Yes	Program	1	5 or less
3	Tony Pasquariello	[REDACTED]	Vice Chair/ Vice President	Executive	Yes	Finance	1	5 or less
4	St. Claire Gerald	[REDACTED]		Finance	Yes	Parent Representative, Organization Management	1	5 or less
	John	[REDACTED]		Finance		Finance		5 or

5	Greens tein			e	Yes	e	1	less
6	Michael Hall			Develo pment	Yes	Financ e	1	5 or less
7	Shaki ma Jones			Acade mic	Yes	Parent Repres entativ e	1	5 or less
8	John Kim			Acade mic	Yes	Parent Repres entativ e	1	5 or less
9	Arvind Krishn amurt hy			Acade mic, Audit	Yes	Financ e	1	5 or less
10	Allison Mass			Financ e, Develo pment	Yes	Financ e	1	5 or less
11	Ekwut ozia U. Nwabu zor			Financ e, Audit	Yes	Legal, Financ e	1	5 or less
12	Brett Peiser				No	Progra m	1	5 or less
13	Ian Sacks			Acade mic, Develo pment	Yes	Financ e	1	5 or less
14	Joseph F. Wayla nd		Treasu rer	Execut ive, Financ e (Com mittee Chari)	Yes	Legal	1	5 or less

15	Chrystal Stokes Williams			Development	Yes	Finance	1	5 or less
16								
17								
18								
19								
20								

2. Total Number of Members on June 30, 2016 18

3. Total Number of Members Joining the Board 2016-17 School Year 0

4. Total Number of Members Departing the Board during the 2016-17 School Year 3

5. Number of Voting Members 2016-17, as set by the by-laws, resolution or minutes 5 25

6. Number of Board Meetings Conducted in the 2016-17 School Year 4

7. Number of Board Meetings Scheduled for the [2017-18](#) School Year 4

Thank you.



Entry 11 Enrollment and Retention of Special Populations

Last updated: 07/28/2017

Instructions for Reporting Enrollment and Retention Strategies

Describe the efforts the charter school has made in 2016 2017 toward meeting targets to attract and retain enrollment of students with disabilities, English language learners, and students who are economically disadvantaged. In addition, describe the school’s plans for meeting or making progress toward meeting its enrollment and retention targets in 2017 2018.

Recruitment/Attraction Efforts Toward Meeting Targets

	Describe Efforts Toward Meeting Recruitment Targets 2016 17)	Describe Plans Toward Meeting Recruitment Targets 2017 18)
	<ul style="list-style-type: none">• All Uncommon Schools in New York City worked together on community outreach and enrollment efforts. By combining our efforts and sharing information about all of our schools at one time, we were able to reach far more students in New York City than if our schools worked independently.• Uncommon Schools NYC hosted a network wide Community Day, in which all Uncommon Schools have come together to canvass across Brooklyn, while simultaneously partnering with community organizations to host events in some of our biggest Community School Districts.• Leadership Prep used a combined Uncommon Schools application that allowed families to apply to multiple Uncommon Schools with just one application. This made it easier for a family to learn about and access all of our schools and allows our schools to reach a broader population of students.• In addition to the combined Uncommon Schools application, Leadership Prep participated in the New York City Charter School Center’s Common Application for all charter schools in NYC. By continuing to offer our application as part of the common application for all charter schools, we are able to reach an even broader population of students.	

Economically Disadvantaged

- Leadership Prep sent out multiple mailings to prospective students throughout the year through Vanguard Direct, Inc., focusing on the zip codes near our schools that have the highest number of FRPL and ELL students. Materials were sent out in English and Spanish, as well as Bengali and French where applicable, and included a self addressed, stamped envelope to limit the barrier to return the completed application.
- Leadership Prep ran both English and Spanish language ads in the New York City Housing Authority Journal. On their website, the NYCHA Journal says they are “hand delivered to each of the 178,000 apartments in NYCHA’s 334 public housing developments throughout the five boroughs.” It was also be distributed to more than 10,000 NYCHA employees, and mailed to elected officials and community leaders. It was also available through email subscription.
- Leadership Prep ran both online and in print Spanish language ads in El Diario a Spanish language daily newspaper with high circulation throughout Brooklyn.
- Leadership Prep partnered with El Diario to send a direct Spanish language email to families that live within our school zip codes and have school aged children.
- Leadership Prep ran advertisements for enrollment on buses with strategic routes throughout the CSDs we serve in Brooklyn.
- In order to reach a wider range of potential applicants, we launched turnstile advertisements at strategic subway stops like Broadway Junction and selected other highly trafficked subway stops for ads as well.
- Additionally, we began implementing MTA bus shelter advertisements in high pedestrian traffic areas of the neighborhoods in which our schools are located to reach families from within our community school district. The bus shelter advertisements included school specific information as well as information about our schools, programs, and populations served.

Leadership Prep will continue the efforts at left to recruit economically disadvantaged students, and will also:

- Add preference in lottery and waiting list admissions for students who are homeless.
- Implement a more robust community canvassing plan that involves current families
- Expand digital advertising efforts

See the response to “economically disadvantaged students” above. In addition, the school:

- Identified and targeted all preschools that are certified to offer services to students

English
Language
Learners

with disabilities in our school communities. Head Starts will be included in this search, as they are mandated to serve a student body with at least 10% students with disabilities.

- Identified a list of preschools, Pre K programs, and early childhood development centers that are high priority for our schools due to their location and student population. These high priority sites received calls, visits, and recruitment materials for both elementary and middle school.

- Worked to build strong connections with our Committee on Special Education to ensure they know we are an option for students, should they wish to recommend students to join us.

- Reached out to related service agencies that we work with/have worked with in the past, to talk about the supports we offer students and asked if they had any students who could be recommended to apply.

- Confirmed that application materials clearly stated that all students, including those with disabilities, are eligible to apply. This language will appeared on our enrollment websites, Kindergarten and 5th grade lottery applications, waitlist applications for all grades, the brochures that were distributed to organizations and mail to 20,000 Brooklyn families, as well as in the presentations given at our information sessions.

- Our admissions office and school based staff will continue to be trained on this question so that they could answer the concerns of any families of potential applicants with special needs who called in.

- We created a one page overview of Special Education Services at Uncommon to share with prospective families.

Leadership Prep will continue the efforts at left to recruit ELL students, and will also:

- Implement a more robust community canvassing plan that involves current families
- Expand digital advertising efforts
- Implement Spanish Language transit advertisements.

See the response to “economically disadvantaged students” above. In addition, Leadership Prep:

- Used Census tract data to create maps showing the distributions of the populations of the top five most spoken languages after English.

- Using these maps, we created community canvassing walks for Leadership Prep to take to travel through those neighborhoods. On the walks, school staff and families visited local stores, organizations, and apartment

Student
s with
Disabilit
ies

buildings and hung flyers and left brochures and applications in English, Spanish, and other relevant languages at each location. In addition, school staff spoke to residents along the way (in English and in Spanish) to spread the word about our schools.

- We translated all our outreach materials that are distributed by our schools.
- We utilized the New York City Charter School Center's Common Application, which is available to families in six different languages.
- We translated our Uncommon Schools NYC online and paper application into Spanish, French, Bengali, and Haitian Creole.
- We identified high priority local community organizations to reach out to based on factors including location, age group served and proximity to high non English speaking populations. Each organization received a call from the regional admissions office by a fluent Spanish speaking staff member and a mailing including brochures, flyers and applications in all relevant languages.
- We met with the Committee for Hispanic Children, a non profit referral service which helps Hispanic families find daycares, schools and enrichment programs for their students, to ensure that they were aware of our schools as an option for their families and provided them with outreach materials that they could share with the families that they serve.
- A Spanish speaking staff member was available at our admissions office by phone and email 40 hours a week during student recruitment season.
- We took advantage of the DOE's Over the phone Interpretation Services, which allowed our school staff members to communicate with a parent with the assistance of an interpreter on the phone. This service increased our capacity to connect with families who speak a wider range of languages.
- We also know that families of our current ELL students are our best resource to reach new ELL students. All families at our schools will continue to receive applications to distribute to family and friends in English, Spanish, French and Bengali. Families of ELL students will continue to receive extra applications. In addition, we worked to

Leadership Prep will continue the efforts at left to recruit students with disabilities, and will also:

- Implement a more robust community canvassing plan that involves current families, as well as expand digital advertising efforts.
- Revise our admissions brochure to explicitly mention our high quality intervention programs that our schools offer of tutoring and small group instruction.

identify ELL families interested in volunteering to support student admissions efforts. These families met with a school staff member to learn about a variety of ways that they could get the word out about our schools and distribute applications to others. These families were encouraged to speak at their churches, or other local organizations to spread the word about our schools.

- Uncommon Schools NYC ran Google ads in Spanish so that families searching for information about schools in New York City in Spanish see ads for our school and be directed to our Spanish webpages and applications.
- Each applicant, whether they are selected in the lottery or placed on the waitlist, will receive a letter in both Spanish and English telling them the results of the lottery and the next steps to enrolling in the school.

Retention Efforts Toward Meeting Targets

	Describe Efforts Toward Meeting Retention Targets 2016 17)	Describe Plans Toward Meeting Retention Targets 2017 18)
Economically Disadvantaged	In accordance with our mission to prepare students for college, we want all of our students, including FRPL, ELL and students with disabilities, to stay with us through high school graduation. Leadership Prep has had historically high levels of persistence for these sub populations. We believe that creating high quality educational program, hiring and training highly qualified teachers, and communicating regularly with families of all students has helped us to achieve high rates of persistence across our student body. We will continue to analyze our data to ensure that we are serving students from these populations as effectively as all other students, and keeping them in our schools in the same numbers.	We will continue the efforts described at left in 2017 to ensure that high numbers of economically disadvantaged students are given the supports they need to persist in Leadership Prep.
English Language Learners	See response for retention of economically disadvantaged students.	We will continue the efforts described at left in 2017 to ensure that high numbers of ELL students are given the supports they need to persist in Leadership Prep.
Students with Disabilities	See response for retention of economically disadvantaged students.	We will continue the efforts described at left in 2017 to ensure that high numbers of students with disabilities are given the supports they need to persist in Leadership Prep.



Entry 12 Classroom Teacher and Administrator Attrition

Last updated: 07/28/2017

Report changes in teacher and administrator staffing.

Instructions for completing the Classroom Teacher and Administrator Attrition Tables

Charter schools must complete the two tables named 2016-2017 Classroom Teacher and Administrator Attrition to report changes in teacher and administrator staffing in 2016-2017. Please provide the full time equivalent (FTE) of staff on June 30, 2016; the FTE for any departed staff from July 1, 2016 through June 30, 2017; the FTE for added staff from July 1, 2016 through June 30, 2017; and the FTE of staff added in newly created positions from July 1, 2016 through June 30, 2017 using the two tables provided.

Classroom Teacher Attrition Table

	FTE Classroom Teachers on June 30, 2016	FTE Classroom Teachers Departed 7/1/16 6/30/17	FTE Classroom Teachers Filling Vacant Positions 7/1/16 6/30/17	FTE Classroom Teachers Added in New Positions 7/1/16 6/30/17	FTE of Classroom Teachers on June 30, 2017

Administrator Position Attrition Table

	FTE Administrative Positions on June 30, 2016	FTE Administrators Departed 7/1/16 6/30/17	FTE Administrators Filling Vacant Positions 7/1/16 6/30/17	FTE Administrators Added in New Positions 7/1/16 6/30/17	FTE Administrative Positions on June 30, 2017

Thank you

Updated: 6/13/2017

2017-2018 Academic Calendar: Family Version

August '17

16	5th Grade Orientation (5:30 -7pm)
17	6th - 8th Grade Orientation (5:30 -7pm)
22	First Day of School: All 5th Graders, New 6th Graders
23	First Day of School (Grades 6-8)

August '17						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
8	School Days					

September '17

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
20	School Days					

October '17

9	No School: Columbus Day
10-12	Interim Assessments #1
13	11:30 Dismissal: Collaborative Interim Assessment Scoring
18	8th Grade PSAT
27	Last Day of Quarter 1

October '17						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
21	School Days					

November '17

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
19	School Days					

December '17

1	11:30 Dismissal: Collaborative Interim Assessment Scoring
18-29	No School: Winter Break

December '17						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
11	School Days					

January '18

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
21	School Days					

February '18

--> 1	Interim Assessments #3
2	11:30 Dismissal: Collaborative Interim Assessment Scoring
13	HS Recruitment 1:1 Interviews KCCS
19-23	No School: February Break

February '18						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			
15	School Days					

March '18

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
21	School Days					

April '18

2	Lottery Application Deadline 12pm
2-6	No School: Spring Break

April '18						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7

May '18

S	M	T	W	Th	F	S
		1	2	3	4	5

Updated: 6/13/2017

5	5th Grade Lottery
11-13	12:15 Dismissal: NYS ELA State Test
19	12:15 Dismissal: Quarter 3, Report Card Conferences

2017-2018 Academic Calendar: Family Version

8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
16	School Days					

6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
22	School Days					

17
24
28

June '18	
5-7	Final Interim Assessments
8	Last Day of Quarter 4
8	11:30am Dismissal: Interim Assessment Scoring
11	HS Registration #2
12-14	Regents Week (Date TBD)
14	12:15pm Dismissal: End-Of-School Wrap Up
14	8th Grade Stepping Up Ceremony
15	12:15 Dismissal: Last Day of School

June '18						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
11	School Days					

September '17

No School: Labor Day

Back-To-School Night

November '17

Uncommon Community Day

12:15 Dismissal: Quarter 1, Report Card Conferences

No School: Thanksgiving Break

Interim Assessments #2

January '18

No School: New Year's Day

Last Day of Quarter 2

No School: Dr. Martin Luther King, Jr. Day

12:15 Dismissal: Quarter 2, Report Card Conferences

Interim Assessments #3

March '18

Interim Assessments #4 (Math Only)

11:30 Dismissal: Collaborative Interim Assessment Scoring

Last Day of Quarter 3

No School: Spring Break

May '18

NYS Math State Test (Half Days)

HS Spring Mixers

HS Registration Session #1

No School: Memorial Day
