



Entry 1 School Information

Created: 07/27/2017 • Last updated: 08/01/2017

Please be advised that you will need to complete this cover page (including signatures) before all of the other tasks assigned to you by your authorizer are visible on your task page. While completing this task, please ensure that you select the correct authorizer **(as of June 30, 2017)** or you may not be assigned the correct tasks.

a. SCHOOL NAME AND BEDS# KINGS COLLEGIATE CS (SUNY Trustees)

(Select name from the drop down menu)

b. CHARTER AUTHORIZER SUNY Authorized Charter School

(For technical reasons, please re select authorizer name from the drop down menu).

c. DISTRICT / CSD OF LOCATION NYC CSD 18

d1. SCHOOL INFORMATION

	PRIMARY ADDRESS	PHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
	1784 Park Place Brooklyn, NY 11233	[REDACTED]	[REDACTED]	[REDACTED]

d2. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

Contact Name	Will Herman
Title	Director of Operations
Emergency Phone Number (### ### ####)	[REDACTED]

e. SCHOOL WEB ADDRESS (URL) http://kingscollegiate.uncommonschoools.org/kings_elementary

f. DATE OF INITIAL CHARTER 07/2017

g. DATE FIRST OPENED FOR INSTRUCTION 08/2007

i. TOTAL ENROLLMENT ON JUNE 30, 2017 422

j. GRADES SERVED IN SCHOOL YEAR 2016-17

Check all that apply

Grades Served	K, 5, 6, 7, 8
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k1. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION? Yes

k2. NAME OF CMO/EMO AND ADDRESS

NAME OF CMO/EMO	Uncommon Schools, Inc.
PHYSICAL STREET ADDRESS	826 Broadway
CITY	New York
STATE	NY
ZIP CODE	10003
EMAIL ADDRESS	

l1. FACILITIES

Does the school maintain or operate multiple sites?

	Yes, 2 sites
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12. SCHOOL SITES

Please list the sites where the school will operate for the upcoming school year.

	Physical Address	Phone Number	District/CSD	Grades Served at Site	School at Full Capacity at Site	Facilities Agreement
Site 1 (same as primary site)	1784 Park Place Brooklyn, NY 11233	[REDACTED]	CSD 23	K	No	DOE space
Site 2	1084 Lenox Road Brooklyn, NY 11212	[REDACTED]	CSD 18	5 8	Yes	DOE space
Site 3						

12a. Please provide the contact information for Site 1.

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Rob Sgobbo	[REDACTED]		[REDACTED]
Operational Leader	Will Herman	[REDACTED]		[REDACTED]
Compliance Contact				
Complaint Contact				

I3. Please provide the contact information for Site 2.

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Scott Schuster			
Operational Leader	Christie Chow			
Compliance Contact				
Complaint Contact				

m1. Is the school or are the school sites co-located? Yes

m2. Please list the terms of your current co-location.

	Date school will leave current co location	Is school working with NYCDOE to expand into current space?	If so, list year expansion will occur.	Is school working with NYCDOE to move to separate space?	If so, list the proposed space and year planned for move	School at Full Capacity at Site
Site 1 (primary site)	07/01/2017	No		Yes	905 Winthrop Street, 4th Floor Brooklyn, NY 11203	Yes
Site 2	N/A	No		No		Yes
Site 3						

n1. Were there any revisions to the school's charter during the 2016-17 school year? (Please include approved or pending material and non-material charter revisions). Yes

n2. Summary of Charter Revisions

	Category (Select Best Description)	Specific Revision (150 word limit)	Date Approved by BOT (if applicable)	Date Approved by Authorizer (if applicable)
1	Change in admissions/enrollment policy	<p>Uncommon NYC revised its admission policy in the following ways:</p> <ul style="list-style-type: none"> Preference for homeless students in admissions in order to comply with McKinney Vento. Sibling preference policy clarified Elementary school lottery mechanics aligned across schools (no preference changes were made). 	March 22, 2017	N/a only non material revisions were made
2	Change in Bylaws	<p>The Board of Trustees of the school revised its by laws to make them clearer and to bring them into compliance, including:</p> <ul style="list-style-type: none"> • Electing to meet a minimum of four times per year, rather than five. • Requiring that 5 10 days' notice be given for all meetings. • Specifying that trustees must be present in person or via video conference to vote. • Requiring all board members to be elected by a majority of the board to Standing Committees • Refinement of conflict of interest language and the creation an Uncommon New York 	September 26, 2016	N/a only non material revisions were made

		City code of ethics.		
3	Change in student/family handbook	The school completed its annual revision of its student and family handbook in order to ensure compliance, clarify language for parents and students, and to reflect practice in schools.	June 8, 2017	N/a only non material revisions were made
4	Change in teacher/staff handbook	The school completed its annual revision of its employee handbook in order to ensure compliance and to best support all staff. Revisions were made to the following sections: <ul style="list-style-type: none"> • Bathroom Access • Dress Code • Leave Policy • Religious Holidays 	June 8, 2017	N/a only non material revisions were made
5				

o. Name and Position of Individual(s) Who Completed the 2016-17 Annual Report. Kate Latta, Operations Fellow

p. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check **YES if you agree and then use the mouse on your PC or the stylus on your mobile device to sign your name).**

Yes

Signature, Head of Charter School

A handwritten signature in black ink, appearing to be 'H. Thel'.

Signature, President of the Board of Trustees

A handwritten signature in black ink, appearing to be 'D. M. ...'.

Date

2017/07/30

Thank you.



Entry 2 NYS School Report Card Link

Last updated: 07/30/2017

1. NEW YORK STATE REPORT CARD

Provide a direct URL or web link to the most recent New York State School Report Card for the charter school (See <https://reportcards.nysed.gov/>).

(Charter schools completing year one will not yet have a School Report Card or link to one. Please type "URL is not available" in the space provided).

<https://data.nysed.gov/reportcard.php?instid=800000059786&year=2016&createreport=1&allchecked=1&enrollment=1&avgclasssize=1&freelunch=1&attendance=1&suspensions=1&teacherqual=1&teacherturnover=1&staffcounts=1&hscompleters=1&hsnoncompleters=1&postgradcompleters=1&38ELA=1&38MATH=1&48SCI=1&naep=1&cohort=1®ents=1&elemELA=1&elemMATH=1&elemSci=1&secondELA=1&secondMATH=1&unweighted=1&gradrate=1>



Entry 4 Expenditures per Child

Last updated: 07/30/2017

Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

1. Total Expenditures Per Child

To calculate '**Total Expenditures per Child**' take total expenditures (from the unaudited 2016-17 Schedule of Functional Expenses) and divide by the year end FTE student enrollment. (Integers Only. No dollar signs or commas).

Note: The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations: <http://www.p12.nysed.gov/psc/AuditGuide.html>

Line 1: Total Expenditures	6591036
Line 2: Year End FTE student enrollment	434
Line 3: Divide Line 1 by Line 2	15187

2. Administrative Expenditures per Child

To calculate **'Administrative Expenditures per Child'** To calculate "Administrative Expenditures per Child" first *add* together the following:

1. Take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2016 17 Schedule of Functional Expenses)
2. Any contracted administrative/management fee paid to other organizations or corporations
3. Take the total from above and divide it by the year end FTE enrollment. The relevant portion that must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officer, the finance or business offices, school operations personnel, data management and reporting, human resources, technology, etc. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation. Do not include the FTE of personnel whose role is to directly support the instructional program.

Notes:

The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations:

<http://www.p12.nysed.gov/psc/AuditGuide.html>.

Employee benefit costs or expenditures should not be reported in the above calculations.

Line 1: Relevant Personnel Services Cost (Row)	135706
Line 2: Management and General Cost (Column)	626732
Line 3: Sum of Line 1 and Line 2	1984638
Line 5: Divide Line 3 by the Year End FTE student enrollment	4573

Thank you.



Charter Schools Institute
The State University of New York

GENERAL INSTRUCTIONS FOR ANNUAL BUDGET/QUARTERLY REPORT

TEMPLATE TABS

1- GRAY tab contains the Instructions




Instructions	Provides description of tabs and input requirements.
Funding by District	Charter School Tuition Rates

2- BLUE tabs require input of information

1.) Name of School	>Select school name from list. >Enter contact information.
2.) Enrollment	Enter enrollment information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Enrollment by Grade >Enrollment by District
3.) Staffing Plan	Enter staffing plan information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Full Time Equivalent (FTE), by Position Category, By Quarter
4.) Yearly Budget	Enter Yearly Budget information. Includes: >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted. (Note: Quarterly Revenue allocation may be set) >Budgeted Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Budgeted FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses >Budget Revisions, as necessary and <i>approved</i> by the school's Board of Directors, should be submitted when submitting Quarterly Actuals
5.) Balance Sheet	Enter Balance Sheet information for EdCorps. Separate schools merged into a primary EdCorp should NOT use this tab. >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted.

6.) Quarterly Report	Enter Actual Quarterly Report information . Includes: >Actual Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Actual FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses
7.) Annual Report Requirement	Complete when submitting Actual Quarter 4.

CELL COLORS & GUIDANCE COMMENTS

-  = Enter information into the light BLUE shaded cells.
-  = Cells labeled in ORANGE contain guidance regarding the input of information.
-  = Cells containing RED triangles in the upper right corner contain "guidance comments" on that particular line item. Please "mouse-over" the triangle to reveal each comment.

Ver. 20170606

Charter Funding Alphabetical By NYS School District
*** (Sum of Charter School Basic Tuition and Supplemental Basic Tuition)**



ANNUAL BUDGET & QUARTERLY REPORT TEMPLATE

Kings Collegiate Charter School

SCHOOL

Name:	Kings Collegiate Charter School
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CONTACT INFORMATION

Contact Name:	Emily Morganti
Contact Title:	Associate Director of Financial Management
Contact Email:	[REDACTED]
Contact Phone:	[REDACTED]

REPORT PERIOD

Current Academic Year:	2017-18
Prior Academic Year:	2016-17

2017-18

GRADES	K	1	2	3	4	5	6
INITIAL BUDGETED ENROLLMENT	87	87	0	0	0	87.3125	87.45
TOTAL ENROLLMENT = 627.5175							

[illegible]

[illegible]

7	8	9	10	11	12
87.345	87.41	104	0	0	0

QUARTER 4		ACTUAL QUARTERLY TOTAL DISTRICTS/ENROLLMENT			
Original	<i>Revised</i>	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
1	0	Actual	Actual	Actual	Actual
627.5175	0	0	0	0	0
		0	0	0	0

the 'REVISED' Column(s)
udget columns for the

QUARTER 4		ACTUAL ENROLLMENT BY QUARTER			
Original Budgeted Enrollment	<i>Revised</i> Budgeted Enrollment	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
627.5175		Actual Enrollment	Actual Enrollment	Actual Enrollment	Actual Enrollment

**INGS COLLEGIATE CHARTER SC
2017-18**

**KINGS COLLEGIATE CHARTER SCHOOL
2017-18**

PLAN - FULL TIME EQUIVALENT

STAFFING PLAN - FULL TIME EQUIVALENT ("FTE")

***NOTE:** Enter the number of FTE positions in the "blue" cells.

***NOTE:** Enter the number of FTE positions in the "blue" cells.

***NOTE:** If there are NO budget revisions at the time of quarterly submittal leave the 'REVISED' Column(s) COMPLETELY BLANK.

ADMINISTRATIVE PERSONNEL FTE	ADMINISTRATIVE PERSONNEL FTE
Executive Management	Executive Management
Instructional Management	Instructional Management
Deans, Directors & Coordinators	Deans, Directors & Coordinators
CFO / Director of Finance	CFO / Director of Finance
Operation / Business Manager	Operation / Business Manager
Administrative Staff	Administrative Staff
TOTAL ADMINISTRATIVE STAFF	TOTAL ADMINISTRATIVE STAFF

PRIOR YEAR
2016-17
ACTUAL
0.0

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
0.0		0.0		0.0		0.0	
3.0		3.0		3.0		3.0	
14.0		14.0		14.0		14.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
5.0		5.0		5.0		5.0	
22.0	0.0	22.0	0.0	22.0	0.0	22.0	0.0

INSTRUCTIONAL PERSONNEL FTE	INSTRUCTIONAL PERSONNEL FTE
Teachers - Regular	Teachers - Regular
Teachers - SPED	Teachers - SPED
Substitute Teachers	Substitute Teachers
Teaching Assistants	Teaching Assistants
Specialty Teachers	Specialty Teachers
Aides	Aides
Therapists & Counselors	Therapists & Counselors
Other	Other
TOTAL INSTRUCTIONAL	TOTAL INSTRUCTIONAL

PRIOR YEAR
2016-17
ACTUAL
0.0

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
36.0		36.0		36.0		36.0	
4.0		4.0		4.0		4.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
5.0		5.0		5.0		5.0	
0.0		0.0		0.0		0.0	
2.1		2.1		2.1		2.1	
0.0		0.0		0.0		0.0	
47.1	0.0	47.1	0.0	47.1	0.0	47.1	0.0

NON-INSTRUCTIONAL PERSONNEL FTE	NON-INSTRUCTIONAL PERSONNEL FTE
Nurse	Nurse
Librarian	Librarian
Custodian	Custodian
Security	Security
Other	Other
TOTAL NON-INSTRUCTIONAL	TOTAL NON-INSTRUCTIONAL

PRIOR YEAR
2016-17
ACTUAL
0.0

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

TOTAL PERSONNEL SERVICE FTE	TOTAL PERSONNEL SERVICE FTE
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0.0

69.1	0.0	69.1	0.0	69.1	0.0	69.1	0.0
------	-----	------	-----	------	-----	------	-----

**INGS COLLEGIATE CHARTER SC
2017-18**

PLAN - FULL TIME EQUIVALENT

<p>*NOTE: Enter the number of FTE positions in the "blue" cells.</p>		<p>Id be input.</p>	<p>*NOTE: State the assumptions that are being made for personnel FTE levels.</p>
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ADMINISTRATIVE PERSONNEL FTE		Description of Assumptions
	Q4 Actual	
Executive Management		
Instructional Management		
Deans, Directors & Coordinators		
CFO / Director of Finance		
Operation / Business Manager		
Administrative Staff		
TOTAL ADMINISTRATIVE STAFF	0.0	

INSTRUCTIONAL PERSONNEL FTE		Description of Assumptions
	Q4 Actual	
Teachers - Regular		
Teachers - SPED		
Substitute Teachers		
Teaching Assistants		
Specialty Teachers		
Aides		
Therapists & Counselors		
Other		
TOTAL INSTRUCTIONAL	0.0	

NON-INSTRUCTIONAL PERSONNEL FTE		Description of Assumptions
	Q4 Actual	
Nurse		
Librarian		
Custodian		
Security		
Other		
TOTAL NON-INSTRUCTIONAL	0.0	

TOTAL PERSONNEL SERVICE FTE	0.0	
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		KINGS COLLEGIATE CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue		-	2,669,333	-	-	2,669,333	-	-	2,669,333
Total Expenses		-	2,807,509	-	-	2,807,509	-	-	2,807,509
Net Income		-	(138,176)	-	-	(138,176)	-	-	(138,176)
Actual Student Enrollment		-	628	-	-	628	-	-	628
		Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
			Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
REVENUE		Allocate Per Pupil Revenue by Quarter	*NOTE: If there are NO budget revisions at the time of quarterly submittal leave If budget revisions ARE made, the entire "REVISED" budget columns for the affected quarter will be revised.						
REVENUES FROM STATE SOURCES		2017-18 Per Pupil Rate	PPR %/Qtr->	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
Per Pupil Revenue									
NYC CHANCELLOR'S OFFICE		14,527		2,278,987	-	-	2,278,987	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
-		-		-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)		-		-	-	-	-	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)		14,527	-	2,278,987	-	-	2,278,987	-	-
Special Education Revenue				145,460	-	-	145,460	-	-
Grants									
Stimulus				-	-	-	-	-	-
DYCD (Department of Youth and Community Development)				-	-	-	-	-	-
Other				-	-	-	-	-	-
NYC DoE Rental Assistance				-	-	-	-	-	-
Other				-	-	-	-	-	-
TOTAL REVENUE FROM STATE SOURCES			-	2,424,447	-	-	2,424,447	-	-
REVENUE FROM FEDERAL FUNDING									
IDEA Special Needs				5,008	-	-	5,008	-	-
Title I				72,906	-	-	72,906	-	-
Title Funding - Other				2,389	-	-	2,389	-	-
School Food Service (Free Lunch)				-	-	-	-	-	-
Grants									

	KINGS COLLEGIATE CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue	-	2,669,333	-	-	2,669,333	-	-	2,669,333
Total Expenses	-	2,807,509	-	-	2,807,509	-	-	2,807,509
Net Income	-	(138,176)	-	-	(138,176)	-	-	(138,176)
Actual Student Enrollment	-	628	-	-	628	-	-	628
	Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
		Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
Charter School Program (CSP) Planning & Implementation		-		-	-		-	-
Other		125,000		-	125,000		-	125,000
Other		-		-	-		-	-
TOTAL REVENUE FROM FEDERAL SOURCES	-	205,303	-	-	205,303	-	-	205,303
LOCAL and OTHER REVENUE								
Contributions and Donations		34,197		-	34,197		-	34,197
Fundraising		-		-	-		-	-
Erate Reimbursement		-		-	-		-	-
Earnings on Investments		-		-	-		-	-
Interest Income		-		-	-		-	-
Food Service (Income from meals)		-		-	-		-	-
Text Book		-		-	-		-	-
OTHER		5,386		-	5,386		-	5,386
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	39,583	-	-	39,583	-	-	39,583
TOTAL REVENUE	-	2,669,333	-	-	2,669,333	-	-	2,669,333

		KINGS COLLEGIATE CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue		-	2,669,333	-	-	2,669,333	-	-	2,669,333
Total Expenses		-	2,807,509	-	-	2,807,509	-	-	2,807,509
Net Income		-	(138,176)	-	-	(138,176)	-	-	(138,176)
Actual Student Enrollment		-	628	-	-	628	-	-	628
		Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
			Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
EXPENSES									
ADMINISTRATIVE STAFF PERSONNEL COSTS									
	Avg. No. of Positions								
Executive Management	-		86,632		-	86,632		-	86,632
Instructional Management	3.00		-		-	-		-	-
Deans, Directors & Coordinators	14.00		313,773		-	313,773		-	313,773
CFO / Director of Finance	-		-		-	-		-	-
Operation / Business Manager	-		-		-	-		-	-
Administrative Staff	5.00		51,250		-	51,250		-	51,250
TOTAL ADMINISTRATIVE STAFF	22.00	-	451,655	-	-	451,655	-	-	451,655
INSTRUCTIONAL PERSONNEL COSTS									
Teachers - Regular	36.00		718,985		-	718,985		-	718,985
Teachers - SPED	4.00		77,890		-	77,890		-	77,890
Substitute Teachers	-		-		-	-		-	-
Teaching Assistants	-		-		-	-		-	-
Specialty Teachers	5.00		76,768		-	76,768		-	76,768
Aides	-		-		-	-		-	-
Therapists & Counselors	2.10		40,111		-	40,111		-	40,111
Other	-		78,959		-	78,959		-	78,959
TOTAL INSTRUCTIONAL	47.10	-	992,712	-	-	992,712	-	-	992,712
NON-INSTRUCTIONAL PERSONNEL COSTS									
Nurse	-		-		-	-		-	-
Librarian	-		-		-	-		-	-
Custodian	-		-		-	-		-	-
Security	-		-		-	-		-	-
Other	-		13,875		-	13,875		-	13,875
TOTAL NON-INSTRUCTIONAL	-	-	13,875	-	-	13,875	-	-	13,875
SUBTOTAL PERSONNEL SERVICE COSTS		69.10	-	1,458,242	-	-	1,458,242	-	-
PAYROLL TAXES AND BENEFITS									
Payroll Taxes			119,066		-	119,066		-	119,066
Fringe / Employee Benefits			187,677		-	187,677		-	187,677

		KINGS COLLEGIATE CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue		-	2,669,333	-	-	2,669,333	-	-	2,669,333
Total Expenses		-	2,807,509	-	-	2,807,509	-	-	2,807,509
Net Income		-	(138,176)	-	-	(138,176)	-	-	(138,176)
Actual Student Enrollment		-	628	-	-	628	-	-	628
		Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
			Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
Retirement / Pension			-		-	-		-	-
TOTAL PAYROLL TAXES AND BENEFITS		-	306,743	-	-	306,743	-	-	306,743
TOTAL PERSONNEL SERVICE COSTS	69.10	-	1,764,985	-	-	1,764,985	-	-	1,764,985
CONTRACTED SERVICES									
Accounting / Audit			1,013		-	1,013		-	1,013
Legal			1,415		-	1,415		-	1,415
Management Company Fee			226,782		-	226,782		-	226,782
Nurse Services			-		-	-		-	-
Food Service / School Lunch			-		-	-		-	-
Payroll Services			7,336		-	7,336		-	7,336
Special Ed Services			3,000		-	3,000		-	3,000
Titlement Services (i.e. Title I)			-		-	-		-	-
Other Purchased / Professional / Consulting			57,333		-	57,333		-	57,333
TOTAL CONTRACTED SERVICES		-	296,879	-	-	296,879	-	-	296,879

	KINGS COLLEGIATE CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue	-	2,669,333	-	-	2,669,333	-	-	2,669,333
Total Expenses	-	2,807,509	-	-	2,807,509	-	-	2,807,509
Net Income	-	(138,176)	-	-	(138,176)	-	-	(138,176)
Actual Student Enrollment	-	628	-	-	628	-	-	628
	Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 10/1 - 12/31 Original Budget
		Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
SCHOOL OPERATIONS								
Board Expenses		559		-	559		-	559
Classroom / Teaching Supplies & Materials		70,449		-	70,449		-	70,449
Special Ed Supplies & Materials		-		-	-		-	-
Textbooks / Workbooks		11,625		-	11,625		-	11,625
Supplies & Materials other		-		-	-		-	-
Equipment / Furniture		47,112		-	47,112		-	47,112
Telephone		50,629		-	50,629		-	50,629
Technology		211,224		-	211,224		-	211,224
Student Testing & Assessment		11,049		-	11,049		-	11,049
Field Trips		50,903		-	50,903		-	50,903
Transportation (student)		2,575		-	2,575		-	2,575
Student Services - other		2,610		-	2,610		-	2,610
Office Expense		28,857		-	28,857		-	28,857
Staff Development		102,619		-	102,619		-	102,619
Staff Recruitment		8,075		-	8,075		-	8,075
Student Recruitment / Marketing		22,184		-	22,184		-	22,184
School Meals / Lunch		10,900		-	10,900		-	10,900
Travel (Staff)		-		-	-		-	-
Fundraising		-		-	-		-	-
Other		52,160		-	52,160		-	52,160
TOTAL SCHOOL OPERATIONS	-	683,529	-	-	683,529	-	-	683,529
FACILITY OPERATION & MAINTENANCE								
Insurance		34,178		-	34,178		-	34,178
Janitorial		938		-	938		-	938
Building and Land Rent / Lease / Facility Finance Interest		9,500.00		-	9,500		-	9,500
Repairs & Maintenance		15,500		-	15,500		-	15,500
Equipment / Furniture		2,000		-	2,000		-	2,000
Security		-		-	-		-	-
Utilities		-		-	-		-	-
TOTAL FACILITY OPERATION & MAINTENANCE	-	62,116	-	-	62,116	-	-	62,116
DEPRECIATION & AMORTIZATION		-		-	-		-	-
RESERVES / CONTINGENCY		-		-	-		-	-

	KINGS COLLEGIATE CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue	-	2,669,333	-	-	2,669,333	-	-	2,669,333
Total Expenses	-	2,807,509	-	-	2,807,509	-	-	2,807,509
Net Income	-	(138,176)	-	-	(138,176)	-	-	(138,176)
Actual Student Enrollment	-	628	-	-	628	-	-	628
	Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd C
		Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
TOTAL EXPENSES	-	<u>2,807,509</u>	-	-	<u>2,807,509</u>	-	-	<u>2,807,509</u>
NET INCOME	-	<u>(138,176)</u>	-	-	<u>(138,176)</u>	-	-	<u>(138,176)</u>

	<div>2017-18</div> KINGS COLLEGIATE CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue	-	2,669,333	-	-	2,669,333	-	-	2,669,333
Total Expenses	-	2,807,509	-	-	2,807,509	-	-	2,807,509
Net Income	-	(138,176)	-	-	(138,176)	-	-	(138,176)
Actual Student Enrollment	-	628	-	-	628	-	-	628
	Prior Year Actual 2016-17 Revenue Per Pupil	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31
		Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
ENROLLMENT - *School Districts Are Linked To Above Entries*								
Number of Districts:	-	1	-	-	1	-	-	1
NYC CHANCELLOR'S OFFICE	-	628	-	-	628	-	-	628
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-	-	-	-
TOTAL ENROLLMENT	-	628	-	-	628	-	-	628
REVENUE PER PUPIL	-	4,254	-	-	4,254	-	-	4,254
EXPENSES PER PUPIL	-	4,474	-	-	4,474	-	-	4,474

Total Revenue		-	-	2,857,433	-	-
Total Expenses		-	-	2,997,143	-	-
Net Income		-	-	(139,710)	-	-
Actual Student Enrollment		-	-	628	-	-
		3rd Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
		Revised Budget	Variance	Original Budget	Revised Budget	Variance
REVENUE		If the 'REVISED' Column(s) COMPLETELY BLANK, the selected quarter(s) must be completed on tabs 2, 3 and 4.				
REVENUES FROM STATE SOURCES						
Per Pupil Revenue	2017-18 Per Pupil Rate	25.0%		25.0%	25.0%	
NYC CHANCELLOR'S OFFICE	14,527	-	-	2,278,987	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	-	-	2,278,987	-	-
Special Education Revenue			-	145,460		-
Grants						
Stimulus			-	-		-
DYCD (Department of Youth and Community Development)			-	-		-
Other			-	-		-
NYC DoE Rental Assistance				-		
Other			-	188,100		-
TOTAL REVENUE FROM STATE SOURCES		-	-	2,612,547	-	-
REVENUE FROM FEDERAL FUNDING						
IDEA Special Needs			-	5,008		-
Title I			-	72,906		-
Title Funding - Other			-	2,389		-
School Food Service (Free Lunch)			-	-		-
Grants						

Total Revenue	-	-	2,857,433	-	-
Total Expenses	-	-	2,997,143	-	-
Net Income	-	-	(139,710)	-	-
Actual Student Enrollment	-	-	628	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
Charter School Program (CSP) Planning & Implementation		-	-		-
Other		-	125,000		-
Other		-	-		-
TOTAL REVENUE FROM FEDERAL SOURCES	-	-	205,303	-	-
LOCAL and OTHER REVENUE					
Contributions and Donations		-	34,197		-
Fundraising		-	-		-
Erate Reimbursement		-	-		-
Earnings on Investments		-	-		-
Interest Income		-	-		-
Food Service (Income from meals)		-	-		-
Text Book		-	-		-
OTHER		-	<u>5,386</u>		-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	39,583	-	-
TOTAL REVENUE	-	-	<u>2,857,433</u>	-	-

Total Revenue		-	-	2,857,433	-	-
Total Expenses		-	-	2,997,143	-	-
Net Income		-	-	(139,710)	-	-
Actual Student Enrollment		-	-	628	-	-
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
		Revised Budget	Variance	Original Budget	Revised Budget	Variance
EXPENSES						
ADMINISTRATIVE STAFF PERSONNEL COSTS						
	Avg. No. of Positions					
Executive Management	-		-	86,632		-
Instructional Management	3.00		-	-		-
Deans, Directors & Coordinators	14.00		-	313,773		-
CFO / Director of Finance	-		-	-		-
Operation / Business Manager	-		-	-		-
Administrative Staff	5.00		-	51,250		-
TOTAL ADMINISTRATIVE STAFF	22.00	-	-	451,655	-	-
INSTRUCTIONAL PERSONNEL COSTS						
Teachers - Regular	36.00		-	718,985		-
Teachers - SPED	4.00		-	77,890		-
Substitute Teachers	-		-	-		-
Teaching Assistants	-		-	-		-
Specialty Teachers	5.00		-	76,768		-
Aides	-		-	-		-
Therapists & Counselors	2.10		-	40,111		-
Other	-		-	78,959		-
TOTAL INSTRUCTIONAL	47.10	-	-	992,712	-	-
NON-INSTRUCTIONAL PERSONNEL COSTS						
Nurse	-		-	-		-
Librarian	-		-	-		-
Custodian	-		-	-		-
Security	-		-	-		-
Other	-		-	13,875		-
TOTAL NON-INSTRUCTIONAL	-	-	-	13,875	-	-
SUBTOTAL PERSONNEL SERVICE COSTS		-	-	1,458,242	-	-
PAYROLL TAXES AND BENEFITS						
Payroll Taxes			-	119,066		-
Fringe / Employee Benefits			-	187,677		-

Total Revenue		-	-	2,857,433	-	-
Total Expenses		-	-	2,997,143	-	-
Net Income		-	-	(139,710)	-	-
Actual Student Enrollment		-	-	628	-	-
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
		Revised Budget	Variance	Original Budget	Revised Budget	Variance
Retirement / Pension			-	-		-
TOTAL PAYROLL TAXES AND BENEFITS		-	-	306,743	-	-
TOTAL PERSONNEL SERVICE COSTS		-	-	1,764,985	-	-
CONTRACTED SERVICES						
Accounting / Audit			-	1,013		-
Legal			-	1,415		-
Management Company Fee			-	226,782		-
Nurse Services			-	-		-
Food Service / School Lunch			-	-		-
Payroll Services			-	7,336		-
Special Ed Services			-	3,000		-
Titlement Services (i.e. Title I)			-	-		-
Other Purchased / Professional / Consulting			-	57,333		-
TOTAL CONTRACTED SERVICES		-	-	296,879	-	-

Total Revenue	-	-	2,857,433	-	-
Total Expenses	-	-	2,997,143	-	-
Net Income	-	-	(139,710)	-	-
Actual Student Enrollment	-	-	628	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
SCHOOL OPERATIONS					
Board Expenses		-	559		-
Classroom / Teaching Supplies & Materials		-	70,449		-
Special Ed Supplies & Materials		-	-		-
Textbooks / Workbooks		-	11,625		-
Supplies & Materials other		-	-		-
Equipment / Furniture		-	47,112		-
Telephone		-	50,629		-
Technology		-	211,224		-
Student Testing & Assessment		-	11,049		-
Field Trips		-	50,903		-
Transportation (student)		-	2,575		-
Student Services - other		-	2,610		-
Office Expense		-	28,857		-
Staff Development		-	102,619		-
Staff Recruitment		-	8,075		-
Student Recruitment / Marketing		-	22,184		-
School Meals / Lunch		-	10,900		-
Travel (Staff)		-	-		-
Fundraising		-	-		-
Other		-	52,160		-
TOTAL SCHOOL OPERATIONS	-	-	683,529	-	-
FACILITY OPERATION & MAINTENANCE					
Insurance		-	34,178		-
Janitorial		-	938		-
Building and Land Rent / Lease / Facility Finance Interest		-	9,500		-
Repairs & Maintenance		-	15,500		-
Equipment / Furniture		-	2,000		-
Security		-	-		-
Utilities		-	-		-
TOTAL FACILITY OPERATION & MAINTENANCE	-	-	62,116	-	-
DEPRECIATION & AMORTIZATION		-	189,634		-
RESERVES / CONTINGENCY		-			-

Total Revenue	-	-	2,857,433	-	-
Total Expenses	-	-	2,997,143	-	-
Net Income	-	-	(139,710)	-	-
Actual Student Enrollment	-	-	628	-	-
	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
TOTAL EXPENSES	-	-	2,997,143	-	-
NET INCOME	-	-	(139,710)	-	-

Total Revenue	-	-	2,857,433	-	-
Total Expenses	-	-	2,997,143	-	-
Net Income	Quarter - 1/1 - 3/31	-	(139,710)	-	-
Actual Student Enrollment	-	-	628	-	-
	Quarter - 1/1 - 3/31	4th Quarter - 4/1 - 6/30			
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
ENROLLMENT - *School Districts Are Linked To Above Entries*					
Number of Districts:					
NYC CHANCELLOR'S OFFICE	-	-	1	-	-
-	-	-	628	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-
TOTAL ENROLLMENT	-	-	628	-	-
REVENUE PER PUPIL	-	-	4,554	-	-
EXPENSES PER PUPIL	-	-	4,776	-	-

		KINGS COLLEGIATE CHARTER SCHOOL					DESCRIPTION OF ASSUMPTIONS
		Budget / Operating Plan					
		2017-18					
Total Revenue		10,865,433	10,865,433	-	10,865,433	10,865,433	
Total Expenses		11,419,670	11,419,670	-	(11,419,670)	(11,419,670)	
Net Income		(554,237)	(554,237)	-	(554,237)	(554,237)	
Actual Student Enrollment							
		Total Year			VARIANCE		
		Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget	
REVENUE							
REVENUES FROM STATE SOURCES							
Per Pupil Revenue	2017-18 Per Pupil Rate						
NYC CHANCELLOR'S OFFICE	14,527	9,115,947	9,115,947	-	9,115,947	9,115,947	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
-	-	-	-	-	-	-	
ALL OTHER School Districts: (Weighted Avg)	-	-	-	-	-	-	
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	9,115,947	9,115,947	-	9,115,947	9,115,947	
Special Education Revenue		581,840	581,840	-	581,840	581,840	
Grants							
Stimulus		-	-	-	-	-	
DYCD (Department of Youth and Community Development)		-	-	-	-	-	
Other		-	-	-	-	-	
NYC DoE Rental Assistance		-	-	-	-	-	
Other		188,100	188,100	-	188,100	188,100	
TOTAL REVENUE FROM STATE SOURCES		9,885,887	9,885,887	-	9,885,887	9,885,887	
REVENUE FROM FEDERAL FUNDING							
IDEA Special Needs		20,033	20,033	-	20,033	20,033	
Title I		291,626	291,626	-	291,626	291,626	
Title Funding - Other		9,555	9,555	-	9,555	9,555	
School Food Service (Free Lunch)		-	-	-	-	-	
Grants							

Page 25 of 61

KINGS COLLEGIATE CHARTER SCHOOL					
Budget / Operating Plan					
2017-18					
Total Revenue	10,865,433	10,865,433	-	10,865,433	10,865,433
Total Expenses	11,419,670	11,419,670	-	(11,419,670)	(11,419,670)
Net Income	(554,237)	(554,237)	-	(554,237)	(554,237)
Actual Student Enrollment					
	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
Charter School Program (CSP) Planning & Implementation	-	-	-	-	-
Other	500,000	500,000	-	500,000	500,000
Other	-	-	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	821,214	821,214	-	821,214	821,214
LOCAL and OTHER REVENUE					
Contributions and Donations	136,789	136,789	-	136,789	136,789
Fundraising	-	-	-	-	-
Erate Reimbursement	-	-	-	-	-
Earnings on Investments	-	-	-	-	-
Interest Income	-	-	-	-	-
Food Service (Income from meals)	-	-	-	-	-
Text Book	-	-	-	-	-
OTHER	21,544	21,544	-	21,544	21,544
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	158,333	158,333	-	158,333	158,333
TOTAL REVENUE	10,865,433	10,865,433	-	10,865,433	10,865,433

DESCRIPTION OF ASSUMPTIONS

KINGS COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan
2017-18

Total Revenue	10,865,433	10,865,433	-	10,865,433	10,865,433
Total Expenses	11,419,670	11,419,670	-	(11,419,670)	(11,419,670)
Net Income	(554,237)	(554,237)	-	(554,237)	(554,237)
Actual Student Enrollment					

	Total Year			VARIANCE		DESCRIPTION OF ASSUMPTIONS
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget	

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

Avg. No.
of Positions

Executive Management	-	346,529	346,529	-	(346,529)	(346,529)
Instructional Management	3.00	-	-	-	-	-
Deans, Directors & Coordinators	14.00	1,255,093	1,255,093	-	(1,255,093)	(1,255,093)
CFO / Director of Finance	-	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-	-
Administrative Staff	5.00	205,000	205,000	-	(205,000)	(205,000)
TOTAL ADMINISTRATIVE STAFF	22.00	1,806,622	1,806,622	-	(1,806,622)	(1,806,622)

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	36.00	2,875,939	2,875,939	-	(2,875,939)	(2,875,939)
Teachers - SPED	4.00	311,559	311,559	-	(311,559)	(311,559)
Substitute Teachers	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-
Specialty Teachers	5.00	307,070	307,070	-	(307,070)	(307,070)
Aides	-	-	-	-	-	-
Therapists & Counselors	2.10	160,445	160,445	-	(160,445)	(160,445)
Other	-	315,835	315,835	-	(315,835)	(315,835)
TOTAL INSTRUCTIONAL	47.10	3,970,848	3,970,848	-	(3,970,848)	(3,970,848)

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-	-	-	-
Librarian	-	-	-	-	-	-
Custodian	-	-	-	-	-	-
Security	-	-	-	-	-	-
Other	-	55,500	55,500	-	(55,500)	(55,500)
TOTAL NON-INSTRUCTIONAL	-	55,500	55,500	-	(55,500)	(55,500)

SUBTOTAL PERSONNEL SERVICE COSTS

69.10

5,832,969	5,832,969	-	(5,832,969)	(5,832,969)
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PAYROLL TAXES AND BENEFITS

Payroll Taxes	476,263	476,263	-	(476,263)	(476,263)
Fringe / Employee Benefits	750,709	750,709	-	(750,709)	(750,709)

		KINGS COLLEGIATE CHARTER SCHOOL					DESCRIPTION OF ASSUMPTIONS
		Budget / Operating Plan					
		2017-18					
Total Revenue		10,865,433	10,865,433	-	10,865,433	10,865,433	
Total Expenses		11,419,670	11,419,670	-	(11,419,670)	(11,419,670)	
Net Income		(554,237)	(554,237)	-	(554,237)	(554,237)	
Actual Student Enrollment							
		Total Year			VARIANCE		
		Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget	
Retirement / Pension		-	-	-	-	-	
TOTAL PAYROLL TAXES AND BENEFITS		1,226,972	1,226,972	-	(1,226,972)	(1,226,972)	
TOTAL PERSONNEL SERVICE COSTS		69.10	7,059,941	7,059,941	-	(7,059,941)	(7,059,941)
CONTRACTED SERVICES							
Accounting / Audit		4,050	4,050	-	(4,050)	(4,050)	
Legal		5,662	5,662	-	(5,662)	(5,662)	
Management Company Fee		907,129	907,129	-	(907,129)	(907,129)	
Nurse Services		-	-	-	-	-	
Food Service / School Lunch		-	-	-	-	-	
Payroll Services		29,344	29,344	-	(29,344)	(29,344)	
Special Ed Services		12,000	12,000	-	(12,000)	(12,000)	
Titlement Services (i.e. Title I)		-	-	-	-	-	
Other Purchased / Professional / Consulting		229,332	229,332	-	(229,332)	(229,332)	
TOTAL CONTRACTED SERVICES		1,187,516	1,187,516	-	(1,187,516)	(1,187,516)	

KINGS COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan
2017-18

Total Revenue	10,865,433	10,865,433	-	10,865,433	10,865,433
Total Expenses	11,419,670	11,419,670	-	(11,419,670)	(11,419,670)
Net Income	(554,237)	(554,237)	-	(554,237)	(554,237)
Actual Student Enrollment					

	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
SCHOOL OPERATIONS					
Board Expenses	2,237	2,237	-	(2,237)	(2,237)
Classroom / Teaching Supplies & Materials	281,795	281,795	-	(281,795)	(281,795)
Special Ed Supplies & Materials	-	-	-	-	-
Textbooks / Workbooks	46,500	46,500	-	(46,500)	(46,500)
Supplies & Materials other	-	-	-	-	-
Equipment / Furniture	188,446	188,446	-	(188,446)	(188,446)
Telephone	202,516	202,516	-	(202,516)	(202,516)
Technology	844,898	844,898	-	(844,898)	(844,898)
Student Testing & Assessment	44,198	44,198	-	(44,198)	(44,198)
Field Trips	203,610	203,610	-	(203,610)	(203,610)
Transportation (student)	10,300	10,300	-	(10,300)	(10,300)
Student Services - other	10,440	10,440	-	(10,440)	(10,440)
Office Expense	115,426	115,426	-	(115,426)	(115,426)
Staff Development	410,476	410,476	-	(410,476)	(410,476)
Staff Recruitment	32,300	32,300	-	(32,300)	(32,300)
Student Recruitment / Marketing	88,736	88,736	-	(88,736)	(88,736)
School Meals / Lunch	43,600	43,600	-	(43,600)	(43,600)
Travel (Staff)	-	-	-	-	-
Fundraising	-	-	-	-	-
Other	208,638	208,638	-	(208,638)	(208,638)
TOTAL SCHOOL OPERATIONS	2,734,116	2,734,116	-	(2,734,116)	(2,734,116)
FACILITY OPERATION & MAINTENANCE					
Insurance	136,713	136,713	-	(136,713)	(136,713)
Janitorial	3,750	3,750	-	(3,750)	(3,750)
Building and Land Rent / Lease / Facility Finance Interest	38,000	38,000	-	(38,000)	(38,000)
Repairs & Maintenance	62,000	62,000	-	(62,000)	(62,000)
Equipment / Furniture	8,000	8,000	-	(8,000)	(8,000)
Security	-	-	-	-	-
Utilities	-	-	-	-	-
TOTAL FACILITY OPERATION & MAINTENANCE	248,463	248,463	-	(248,463)	(248,463)
DEPRECIATION & AMORTIZATION	189,634	189,634	-	(189,634)	(189,634)
RESERVES / CONTINGENCY	-	-	-	-	-

DESCRIPTION OF ASSUMPTIONS

KINGS COLLEGIATE CHARTER SCHOOL
Budget / Operating Plan
2017-18

Total Revenue	10,865,433	10,865,433	-	10,865,433	10,865,433
Total Expenses	11,419,670	11,419,670	-	(11,419,670)	(11,419,670)
Net Income	(554,237)	(554,237)	-	(554,237)	(554,237)
Actual Student Enrollment					
	Total Year			VARIANCE	
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget
TOTAL EXPENSES	<u>11,419,670</u>	<u>11,419,670</u>	-	<u>(11,419,670)</u>	<u>(11,419,670)</u>
NET INCOME	<u>(554,237)</u>	<u>(554,237)</u>	-	<u>(554,237)</u>	<u>(554,237)</u>

DESCRIPTION OF ASSUMPTIONS

		KINGS COLLEGIATE CHARTER SCHOOL					DESCRIPTION OF ASSUMPTIONS
		Budget / Operating Plan					
		2017-18					
Total Revenue		10,865,433	10,865,433	-	10,865,433	10,865,433	
Total Expenses		11,419,670	11,419,670	-	(11,419,670)	(11,419,670)	
Net Income		(554,237)	(554,237)	-	(554,237)	(554,237)	
Actual Student Enrollment							
		Total Year			VARIANCE		
		Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget	
ENROLLMENT - *School Districts Are Linked To Above Entries*							
Number of Districts:							
NYC CHANCELLOR'S OFFICE							
-							
-							
-							
-							
-							
-							
-							
-							
-							
-							
-							
-							
ALL OTHER School Districts: (Weighted Avg)							
TOTAL ENROLLMENT							
REVENUE PER PUPIL							
EXPENSES PER PUPIL							

KINGS COLLEGIATE CHARTER SCHOOL

BALANCE SHEET

2017-18

DO NOT ENTER BALANCE SHEET DATA ON THIS
TEMPLATE

Balance sheet data should for the Ed Corp:
Uncommon New York City Charter Schools (Merged)
should be entered on the template for
Leadership Preparatory Bedford Stuyvesant Charter School.

	Prior Year	Q1	Q2	Q3	Q4
	2016-17	As of 9/30	As of 12/31	As of 3/31	As of 6/30
<u>ASSETS</u>					
<u>CURRENT ASSETS</u>					
Cash and cash equivalents	-	-	-	-	-
Grants and contracts receivable	-	-	-	-	-
Accounts receivables	-	-	-	-	-
Prepaid Expenses	-	-	-	-	-
Contributions and other receivables	-	-	-	-	-
TOTAL CURRENT ASSETS	-	-	-	-	-
<u>PROPERTY, BUILDING AND EQUIPMENT, net</u>	-	-	-	-	-
<u>OTHER ASSETS</u>	-	-	-	-	-
TOTAL ASSETS	-	-	-	-	-
<u>LIABILITIES AND NET ASSETS</u>					
<u>CURRENT LIABILITIES</u>					
Accounts payable and accrued expenses	-	-	-	-	-
Accrued payroll and benefits	-	-	-	-	-
Deferred Revenue	-	-	-	-	-
Current maturities of long-term debt	-	-	-	-	-
Short Term Debt - Bonds, Notes Payable	-	-	-	-	-
Other	-	-	-	-	-
TOTAL CURRENT LIABILITIES	-	-	-	-	-
<u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u>	-	-	-	-	-
TOTAL LIABILITIES	-	-	-	-	-
<u>NET ASSETS</u>					
Unrestricted	-	-	-	-	-
Temporarily restricted	-	-	-	-	-
TOTAL NET ASSETS	-	-	-	-	-
TOTAL LIABILITIES AND NET ASSETS	-	-	-	-	-

Budget / Operating Pla

Total Revenue	-	2,669,333	-	-	2,669,333	-	-
Total Expenses	-	2,807,509	-	-	2,807,509	-	-
Net Income	-	(138,176)	-	-	(138,176)	-	-
Actual Student Enrollment	-	628	-	-	628	-	-

3rd C

Actual

14,527

	2,278,987	-		2,278,987	-	
	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
-	2,278,987	-	-	2,278,987	-	-
	145,460	-		145,460	-	

	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
	-	-		-	-	
-	2,424,447	-	-	2,424,447	-	-

	5,008	-		5,008	-	
	72,906	-		72,906	-	
	2,389	-		2,389	-	
	-	-		-	-	

	-	-		-	-	
	125,000	-		125,000	-	

2017-18

Total Revenue	-	2,669,333	-	-	2,669,333	-	-
Total Expenses	-	2,807,509	-	-	2,807,509	-	-
Net Income	-	(138,176)	-	-	(138,176)	-	-
Actual Student Enrollment	-	628	-	-	628	-	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
Other		-	-		-	-	
TOTAL REVENUE FROM FEDERAL SOURCES	-	205,303	-	-	205,303	-	-
LOCAL and OTHER REVENUE							
Contributions and Donations		34,197	-		34,197	-	
Fundraising		-	-		-	-	
Erate Reimbursement		-	-		-	-	
Earnings on Investments		-	-		-	-	
Interest Income		-	-		-	-	
Food Service (Income from meals)		-	-		-	-	
Text Book		-	-		-	-	
OTHER		5,386	-		5,386	-	
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	39,583	-	-	39,583	-	-
TOTAL REVENUE	-	2,669,333	-	-	2,669,333	-	-

KINGS COLLEGIATE CHARTER

Budget / Operating Plan

2017-18

Total Revenue	-	2,669,333	-	-	2,669,333	-	-
Total Expenses	-	2,807,509	-	-	2,807,509	-	-
Net Income	-	(138,176)	-	-	(138,176)	-	-
Actual Student Enrollment	-	628	-	-	628	-	-

	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual

***NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

	Quarter 0 No. of Positions						
Executive Management	-		86,632	-		86,632	-
Instructional Management	-		-	-		-	-
Deans, Directors & Coordinators	-		313,773	-		313,773	-
CFO / Director of Finance	-		-	-		-	-
Operation / Business Manager	-		-	-		-	-
Administrative Staff	-		<u>51,250</u>	-		<u>51,250</u>	-
TOTAL ADMINISTRATIVE STAFF	-		-	-		451,655	-

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	-		718,985	-		718,985	-
Teachers - SPED	-		77,890	-		77,890	-
Substitute Teachers	-		-	-		-	-
Teaching Assistants	-		-	-		-	-
Specialty Teachers	-		76,768	-		76,768	-
Aides	-		-	-		-	-
Therapists & Counselors	-		40,111	-		40,111	-
Other	-		<u>78,959</u>	-		<u>78,959</u>	-
TOTAL INSTRUCTIONAL	-		-	-		992,712	-

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-		-	-		-	-
Librarian	-		-	-		-	-
Custodian	-		-	-		-	-
Security	-		-	-		-	-
Other	-		<u>13,875</u>	-		<u>13,875</u>	-
TOTAL NON-INSTRUCTIONAL	-		-	-		13,875	-

SUBTOTAL PERSONNEL SERVICE COSTS

	-		-	-		1,458,242	-
--	---	--	---	---	--	-----------	---

PAYROLL TAXES AND BENEFITS

Payroll Taxes		119,066	-		119,066	-	
Fringe / Employee Benefits		187,677	-		187,677	-	
Retirement / Pension		-	-		-	-	
TOTAL PAYROLL TAXES AND BENEFITS		-	306,743	-		306,743	-

TOTAL PERSONNEL SERVICE COSTS

	-		-	-		1,764,985	-
--	---	--	---	---	--	-----------	---

2017-18

Total Revenue	-	2,669,333	-	-	2,669,333	-	-
Total Expenses	-	2,807,509	-	-	2,807,509	-	-
Net Income	-	(138,176)	-	-	(138,176)	-	-
Actual Student Enrollment	-	628	-	-	628	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
CONTRACTED SERVICES							
Accounting / Audit		1,013	-		1,013	-	
Legal		1,415	-		1,415	-	
Management Company Fee		226,782	-		226,782	-	
Nurse Services		-	-		-	-	
Food Service / School Lunch		-	-		-	-	
Payroll Services		7,336	-		7,336	-	
Special Ed Services		3,000	-		3,000	-	
Titlement Services (i.e. Title I)		-	-		-	-	
Other Purchased / Professional / Consulting		57,333	-		57,333	-	
TOTAL CONTRACTED SERVICES	-	296,879	-	-	296,879	-	-

KINGS COLLEGIATE CHARTER
Budget / Operating Plan
2017-18

Total Revenue	-	2,669,333	-	-	2,669,333	-	-
Total Expenses	-	2,807,509	-	-	2,807,509	-	-
Net Income	-	(138,176)	-	-	(138,176)	-	-
Actual Student Enrollment	-	628	-	-	628	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
SCHOOL OPERATIONS							
Board Expenses		559	-		559	-	
Classroom / Teaching Supplies & Materials		70,449	-		70,449	-	
Special Ed Supplies & Materials		-	-		-	-	
Textbooks / Workbooks		11,625	-		11,625	-	
Supplies & Materials other		-	-		-	-	
Equipment / Furniture		47,112	-		47,112	-	
Telephone		50,629	-		50,629	-	
Technology		211,224	-		211,224	-	
Student Testing & Assessment		11,049	-		11,049	-	
Field Trips		50,903	-		50,903	-	
Transportation (student)		2,575	-		2,575	-	
Student Services - other		2,610	-		2,610	-	
Office Expense		28,857	-		28,857	-	
Staff Development		102,619	-		102,619	-	
Staff Recruitment		8,075	-		8,075	-	
Student Recruitment / Marketing		22,184	-		22,184	-	
School Meals / Lunch		10,900	-		10,900	-	
Travel (Staff)		-	-		-	-	
Fundraising		-	-		-	-	
Other		52,160	-		52,160	-	
TOTAL SCHOOL OPERATIONS	-	683,529	-	-	683,529	-	-
FACILITY OPERATION & MAINTENANCE							
Insurance		34,178	-		34,178	-	
Janitorial		938	-		938	-	
Building and Land Rent / Lease / Facility Finance Interest		9,500	-		9,500	-	
Repairs & Maintenance		15,500	-		15,500	-	
Equipment / Furniture		2,000	-		2,000	-	
Security		-	-		-	-	
Utilities		-	-		-	-	
TOTAL FACILITY OPERATION & MAINTENANCE	-	62,116	-	-	62,116	-	-
DEPRECIATION & AMORTIZATION		-	-		-	-	
RESERVES / CONTINGENCY		-	-		-	-	
TOTAL EXPENSES	-	2,807,509	-	-	2,807,509	-	-

2017-18

Total Revenue	-	2,669,333	-	-	2,669,333	-	-
Total Expenses	-	2,807,509	-	-	2,807,509	-	-
Net Income	-	(138,176)	-	-	(138,176)	-	-
Actual Student Enrollment	-	628	-	-	628	-	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual
NET INCOME	-	(138,176)	-	-	(138,176)	-	-

	2017-18					
Total Revenue	-	2,669,333	-	-	2,669,333	-
Total Expenses	-	2,807,509	-	-	2,807,509	-
Net Income	-	(138,176)	-	-	(138,176)	-
Actual Student Enrollment	-	628	-	-	628	-
						3rd C
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31		3rd C
	Actual	Current Budget	Variance	Actual	Current Budget	Variance
ENROLLMENT - *School Districts Are Linked To Above Entries*						
NYC CHANCELLOR'S OFFICE	-	628	-	-	628	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
ALL OTHER School Districts: (Count = 0)	-	-	-	-	-	-
TOTAL ENROLLMENT	=	628	=	=	628	=
REVENUE PER PUPIL	=	4,254	=	=	4,254	=
EXPENSES PER PUPIL	-	4,474	-	-	4,474	-

**SCHOOL
n**

Total Revenue	2,669,333	-	-	2,857,433	-
Total Expenses	2,807,509	-	-	2,997,143	-
Net Income	(138,176)	-	-	(139,710)	-
Actual Student Enrollment	628	-	-	628	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget	Variance	Actual	Current Budget	Variance

REVENUE

REVENUES FROM STATE SOURCES

Per Pupil Revenue

CY Per Pupil Rate

NYC CHANCELLOR'S OFFICE

14,527

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

-

ALL OTHER School Districts: (Count = 0)

-

TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)

14,527

Special Education Revenue

2,278,987

-

2,278,987

-

Grants

145,460

-

145,460

-

Stimulus

-

-

-

-

DYCD (Department of Youth and Community Development)

-

-

-

-

Other

-

-

-

-

NYC DoE Rental Assistance

-

-

-

-

Other

-

-

188,100

-

TOTAL REVENUE FROM STATE SOURCES

2,424,447

-

2,612,547

-

REVENUE FROM FEDERAL FUNDING

IDEA Special Needs

5,008

-

5,008

-

Title I

72,906

-

72,906

-

Title Funding - Other

2,389

-

2,389

-

School Food Service (Free Lunch)

-

-

-

-

Grants

Charter School Program (CSP) Planning & Implementation

-

-

-

-

Other

125,000

-

125,000

-

SCHOOL n					
Total Revenue	2,669,333	-	-	2,857,433	-
Total Expenses	2,807,509	-	-	2,997,143	-
Net Income	(138,176)	-	-	(139,710)	-
Actual Student Enrollment	628	-	-	628	-
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Current Budget	Variance	Actual	Current Budget Variance
Other		-	-		- -
TOTAL REVENUE FROM FEDERAL SOURCES		205,303	-	-	205,303 -
LOCAL and OTHER REVENUE					
Contributions and Donations		34,197	-		34,197 -
Fundraising		-	-		- -
Erate Reimbursement		-	-		- -
Earnings on Investments		-	-		- -
Interest Income		-	-		- -
Food Service (Income from meals)		-	-		- -
Text Book		-	-		- -
OTHER		5,386	-		5,386 -
TOTAL REVENUE FROM LOCAL and OTHER SOURCES		39,583	-	-	39,583 -
TOTAL REVENUE		2,669,333	-	-	2,857,433 -

SCHOOL

n

Total Revenue	2,669,333	-	-	2,857,433	-
Total Expenses	2,807,509	-	-	2,997,143	-
Net Income	(138,176)	-	-	(139,710)	-
Actual Student Enrollment	628	-	-	628	-

*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30		
	Current Budget	Variance	Actual	Current Budget	Variance

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

	Quarter 0 No. of Positions				
Executive Management	-	86,632	-	86,632	-
Instructional Management	-	-	-	-	-
Deans, Directors & Coordinators	-	313,773	-	313,773	-
CFO / Director of Finance	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-
Administrative Staff	-	51,250	-	51,250	-
TOTAL ADMINISTRATIVE STAFF	-	451,655	-	451,655	-

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	-	718,985	-	718,985	-
Teachers - SPED	-	77,890	-	77,890	-
Substitute Teachers	-	-	-	-	-
Teaching Assistants	-	-	-	-	-
Specialty Teachers	-	76,768	-	76,768	-
Aides	-	-	-	-	-
Therapists & Counselors	-	40,111	-	40,111	-
Other	-	78,959	-	78,959	-
TOTAL INSTRUCTIONAL	-	992,712	-	992,712	-

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-	-	-
Librarian	-	-	-	-	-
Custodian	-	-	-	-	-
Security	-	-	-	-	-
Other	-	13,875	-	13,875	-
TOTAL NON-INSTRUCTIONAL	-	13,875	-	13,875	-

SUBTOTAL PERSONNEL SERVICE COSTS

PAYROLL TAXES AND BENEFITS

Payroll Taxes		119,066	-	119,066	-
Fringe / Employee Benefits		187,677	-	187,677	-
Retirement / Pension		-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS		306,743	-	306,743	-

TOTAL PERSONNEL SERVICE COSTS

	-	1,764,985	-	1,764,985	-
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SCHOOL n					
Total Revenue	2,669,333	-	-	2,857,433	-
Total Expenses	2,807,509	-	-	2,997,143	-
Net Income	(138,176)	-	-	(139,710)	-
Actual Student Enrollment	628	-	-	628	-
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		SCHOOL n			
		Current Budget	Variance	Actual	Current Budget Variance
CONTRACTED SERVICES					
Accounting / Audit	1,013	-		1,013	-
Legal	1,415	-		1,415	-
Management Company Fee	226,782	-		226,782	-
Nurse Services	-	-		-	-
Food Service / School Lunch	-	-		-	-
Payroll Services	7,336	-		7,336	-
Special Ed Services	3,000	-		3,000	-
Titlement Services (i.e. Title I)	-	-		-	-
Other Purchased / Professional / Consulting	57,333	-		57,333	-
TOTAL CONTRACTED SERVICES	296,879	-	-	296,879	-

SCHOOL n					
Total Revenue	2,669,333	-	-	2,857,433	-
Total Expenses	2,807,509	-	-	2,997,143	-
Net Income	(138,176)	-	-	(139,710)	-
Actual Student Enrollment	628	-	-	628	-
		Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Current Budget	Variance	Actual	Current Budget Variance
SCHOOL OPERATIONS					
Board Expenses	559	-		559	-
Classroom / Teaching Supplies & Materials	70,449	-		70,449	-
Special Ed Supplies & Materials	-	-		-	-
Textbooks / Workbooks	11,625	-		11,625	-
Supplies & Materials other	-	-		-	-
Equipment / Furniture	47,112	-		47,112	-
Telephone	50,629	-		50,629	-
Technology	211,224	-		211,224	-
Student Testing & Assessment	11,049	-		11,049	-
Field Trips	50,903	-		50,903	-
Transportation (student)	2,575	-		2,575	-
Student Services - other	2,610	-		2,610	-
Office Expense	28,857	-		28,857	-
Staff Development	102,619	-		102,619	-
Staff Recruitment	8,075	-		8,075	-
Student Recruitment / Marketing	22,184	-		22,184	-
School Meals / Lunch	10,900	-		10,900	-
Travel (Staff)	-	-		-	-
Fundraising	-	-		-	-
Other	52,160	-		52,160	-
TOTAL SCHOOL OPERATIONS	683,529	-	-	683,529	-
FACILITY OPERATION & MAINTENANCE					
Insurance	34,178	-		34,178	-
Janitorial	938	-		938	-
Building and Land Rent / Lease / Facility Finance Interest	9,500	-		9,500	-
Repairs & Maintenance	15,500	-		15,500	-
Equipment / Furniture	2,000	-		2,000	-
Security	-	-		-	-
Utilities	-	-		-	-
TOTAL FACILITY OPERATION & MAINTENANCE	62,116	-	-	62,116	-
DEPRECIATION & AMORTIZATION					
	-	-		189,634	-
RESERVES / CONTINGENCY					
	-	-		-	-
TOTAL EXPENSES	2,807,509	-	-	2,997,143	-

SCHOOL					
SCHOOL					
n					
Total Revenue	2,669,333	-	-	2,857,433	-
Total Expenses	2,807,509	-	-	2,997,143	-
Net Income	(138,176)	-	-	(139,710)	-
Actual Student Enrollment	628	-	-	628	-
			Quarter - 1/1 - 3/31		4th Quarter - 4/1 - 6/30
			Quarter - 1/1 - 3/31		
			Current		
			Budget	Variance	
			Actual	Current	
				Budget	Variance
NET INCOME	(138,176)	-	-	(139,710)	-

SCHOOL n					
Total Revenue	2,669,333	-	-	2,857,433	-
Total Expenses	2,807,509	-	-	2,997,143	-
Net Income	(138,176)	-	-	(139,710)	-
Actual Student Enrollment	628	-	-	628	-
Quarter - 1/1 - 3/31					
Quarter - 1/1 - 3/31					
4th Quarter - 4/1 - 6/30					
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Current Budget		Current Budget	
		Variance		Variance	
		Actual		Actual	
ENROLLMENT - *School Districts Are Linked To Above Entries*					
NYC CHANCELLOR'S OFFICE		628	-	628	-
-		-	-	-	-
-		-	-	-	-
-		-	-	-	-
-		-	-	-	-
-		-	-	-	-
-		-	-	-	-
-		-	-	-	-
-		-	-	-	-
-		-	-	-	-
-		-	-	-	-
-		-	-	-	-
-		-	-	-	-
-		-	-	-	-
-		-	-	-	-
-		-	-	-	-
ALL OTHER School Districts: (Count = 0)		-	-	-	-
TOTAL ENROLLMENT		628	-	628	-
REVENUE PER PUPIL		4,254	-	4,554	-
EXPENSES PER PUPIL		4,474	-	4,776	-

Budget / Operating Plan

2017-18

Total Revenue	-	-	-	10,865,433	(10,865,433)	-	-	10,865,433
Total Expenses	-	-	-	11,419,670	11,419,670	-	-	11,419,670
Net Income	-	-	-	(554,237)	554,237	-	-	(554,237)
Actual Student Enrollment	-	-	-			-	-	

TOTALS AND VARIANCE ANALYSIS

	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget -
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CY Per Pupil Rate

NYC CHANCELLOR'S OFFICE	14,527
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-
ALL OTHER School Districts: (Count = 0)	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527

-	-	-	9,115,947	(9,115,947)	-	-	9,115,947
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	9,115,947	(9,115,947)	-	-	9,115,947
-	-	-	581,840	(581,840)	-	-	581,840

Other

-	-	-	20,033	(20,033)	-	-	20,0
-	-	-	291,626	(291,626)	-	-	291,6
-	-	-	9,555	(9,555)	-	-	9,5
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	500,000	(500,000)	-	-	500,0

				KINGS COLLEGIATE CHARTER SCHOOL				
				Budget / Operating Plan				
				2017-18				
Total Revenue	-	-	-	10,865,433	(10,865,433)	-	-	10,865,4
Total Expenses	-	-	-	11,419,670	11,419,670	-	-	11,419,6
Net Income	-	-	-	(554,237)	554,237	-	-	(554,2
Actual Student Enrollment	-	-	-			-	-	
				TOTALS AND VARIANCE ANALYSIS				
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Current	Actual	Current	Actual	Original
				Budget	vs.	Budget	vs.	Budget
				(Current	Current	Current	Current	(Current
				Quarter)	Budget	Budget - TY	Budget TY	Quarter)
				Actual				Original
Other				-	-	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES				-	-	821,214	(821,214)	-
LOCAL and OTHER REVENUE								
Contributions and Donations				-	-	136,789	(136,789)	-
Fundraising				-	-	-	-	-
Erate Reimbursement				-	-	-	-	-
Earnings on Investments				-	-	-	-	-
Interest Income				-	-	-	-	-
Food Service (Income from meals)				-	-	-	-	-
Text Book				-	-	-	-	-
OTHER				-	-	21,544	(21,544)	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES				-	-	158,333	(158,333)	-
TOTAL REVENUE				-	-	10,865,433	(10,865,433)	-

				KINGS COLLEGIATE CHARTER SCHOOL							
				Budget / Operating Plan							
				2017-18							
Total Revenue				-	-	-	10,865,433	(10,865,433)	-	-	10,865,433
Total Expenses				-	-	-	11,419,670	11,419,670	-	-	11,419,670
Net Income				-	-	-	(554,237)	554,237	-	-	(554,237)
Actual Student Enrollment				-	-	-			-	-	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				TOTALS AND VARIANCE ANALYSIS							
				Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY
EXPENSES											
ADMINISTRATIVE STAFF PERSONNEL COSTS											
	Quarter 0		No. of Positions								
Executive Management		-		-	-	-	346,529	346,529	-	-	346,529
Instructional Management		-		-	-	-	-	-	-	-	-
Deans, Directors & Coordinators		-		-	-	-	1,255,093	1,255,093	-	-	1,255,093
CFO / Director of Finance		-		-	-	-	-	-	-	-	-
Operation / Business Manager		-		-	-	-	-	-	-	-	-
Administrative Staff		-		-	-	-	205,000	205,000	-	-	205,000
TOTAL ADMINISTRATIVE STAFF		-		-	-	-	1,806,622	1,806,622	-	-	1,806,622
INSTRUCTIONAL PERSONNEL COSTS											
Teachers - Regular		-		-	-	-	2,875,939	2,875,939	-	-	2,875,939
Teachers - SPED		-		-	-	-	311,559	311,559	-	-	311,559
Substitute Teachers		-		-	-	-	-	-	-	-	-
Teaching Assistants		-		-	-	-	-	-	-	-	-
Specialty Teachers		-		-	-	-	307,070	307,070	-	-	307,070
Aides		-		-	-	-	-	-	-	-	-
Therapists & Counselors		-		-	-	-	160,445	160,445	-	-	160,445
Other		-		-	-	-	315,835	315,835	-	-	315,835
TOTAL INSTRUCTIONAL		-		-	-	-	3,970,848	3,970,848	-	-	3,970,848
NON-INSTRUCTIONAL PERSONNEL COSTS											
Nurse		-		-	-	-	-	-	-	-	-
Librarian		-		-	-	-	-	-	-	-	-
Custodian		-		-	-	-	-	-	-	-	-
Security		-		-	-	-	-	-	-	-	-
Other		-		-	-	-	55,500	55,500	-	-	55,500
TOTAL NON-INSTRUCTIONAL		-		-	-	-	55,500	55,500	-	-	55,500
SUBTOTAL PERSONNEL SERVICE COSTS											
		-		-	-	-	5,832,969	5,832,969	-	-	5,832,969
PAYROLL TAXES AND BENEFITS											
Payroll Taxes				-	-	-	476,263	476,263	-	-	476,263
Fringe / Employee Benefits				-	-	-	750,709	750,709	-	-	750,709
Retirement / Pension				-	-	-	-	-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS				-	-	-	1,226,972	1,226,972	-	-	1,226,972
TOTAL PERSONNEL SERVICE COSTS											
		-		-	-	-	7,059,941	7,059,941	-	-	7,059,941

				KINGS COLLEGIATE CHARTER SCHOOL				
				Budget / Operating Plan				
				2017-18				
Total Revenue	-	-	-	10,865,433	(10,865,433)	-	-	10,865,433
Total Expenses	-	-	-	11,419,670	11,419,670	-	-	11,419,670
Net Income	-	-	-	(554,237)	554,237	-	-	(554,237)
Actual Student Enrollment	-	-	-			-	-	
				TOTALS AND VARIANCE ANALYSIS				
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Current	Actual	Current	Actual	Original
				Budget	vs.	Budget	vs.	Budget
				(Current	Current	Current	(Current	Original
				Quarter)	Budget	Budget - TY	Quarter)	Budget
				Actual				
CONTRACTED SERVICES								
Accounting / Audit	-	-	-	4,050	4,050	-	-	4,050
Legal	-	-	-	5,662	5,662	-	-	5,662
Management Company Fee	-	-	-	907,129	907,129	-	-	907,129
Nurse Services	-	-	-	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	-	-	-	-
Payroll Services	-	-	-	29,344	29,344	-	-	29,344
Special Ed Services	-	-	-	12,000	12,000	-	-	12,000
Titlement Services (i.e. Title I)	-	-	-	-	-	-	-	-
Other Purchased / Professional / Consulting	-	-	-	229,332	229,332	-	-	229,332
TOTAL CONTRACTED SERVICES	-	-	-	1,187,516	1,187,516	-	-	1,187,516

				KINGS COLLEGIATE CHARTER SCHOOL				
				Budget / Operating Plan				
				2017-18				
Total Revenue	-	-	-	10,865,433	(10,865,433)	-	-	10,865,433
Total Expenses	-	-	-	11,419,670	11,419,670	-	-	11,419,670
Net Income	-	-	-	(554,237)	554,237	-	-	(554,237)
Actual Student Enrollment	-	-	-			-	-	
				TOTALS AND VARIANCE ANALYSIS				
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Current	Actual	Current	Actual	Original
				Budget	vs.	Budget	vs.	Budget
				(Current	Current	Current	(Current	Original
				Quarter)	Budget	Budget - TY	Quarter)	Budget
				Actual				
SCHOOL OPERATIONS								
Board Expenses	-	-	-	2,237	2,237	-	-	2,237
Classroom / Teaching Supplies & Materials	-	-	-	281,795	281,795	-	-	281,795
Special Ed Supplies & Materials	-	-	-	-	-	-	-	-
Textbooks / Workbooks	-	-	-	46,500	46,500	-	-	46,500
Supplies & Materials other	-	-	-	-	-	-	-	-
Equipment / Furniture	-	-	-	188,446	188,446	-	-	188,446
Telephone	-	-	-	202,516	202,516	-	-	202,516
Technology	-	-	-	844,898	844,898	-	-	844,898
Student Testing & Assessment	-	-	-	44,198	44,198	-	-	44,198
Field Trips	-	-	-	203,610	203,610	-	-	203,610
Transportation (student)	-	-	-	10,300	10,300	-	-	10,300
Student Services - other	-	-	-	10,440	10,440	-	-	10,440
Office Expense	-	-	-	115,426	115,426	-	-	115,426
Staff Development	-	-	-	410,476	410,476	-	-	410,476
Staff Recruitment	-	-	-	32,300	32,300	-	-	32,300
Student Recruitment / Marketing	-	-	-	88,736	88,736	-	-	88,736
School Meals / Lunch	-	-	-	43,600	43,600	-	-	43,600
Travel (Staff)	-	-	-	-	-	-	-	-
Fundraising	-	-	-	-	-	-	-	-
Other	-	-	-	208,638	208,638	-	-	208,638
TOTAL SCHOOL OPERATIONS	-	-	-	2,734,116	2,734,116	-	-	2,734,116
FACILITY OPERATION & MAINTENANCE								
Insurance	-	-	-	136,713	136,713	-	-	136,713
Janitorial	-	-	-	3,750	3,750	-	-	3,750
Building and Land Rent / Lease / Facility Finance Interest	-	-	-	38,000	38,000	-	-	38,000
Repairs & Maintenance	-	-	-	62,000	62,000	-	-	62,000
Equipment / Furniture	-	-	-	8,000	8,000	-	-	8,000
Security	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	-	-	-	-
TOTAL FACILITY OPERATION & MAINTENANCE	-	-	-	248,463	248,463	-	-	248,463
DEPRECIATION & AMORTIZATION				-	-	-	-	-
RESERVES / CONTINGENCY				-	-	-	-	-
TOTAL EXPENSES	-	-	-	11,419,670	11,419,670	-	-	11,419,670

				KINGS COLLEGIATE CHARTER SCHOOL				
				Budget / Operating Plan				
				2017-18				
Total Revenue	-	-	-	10,865,433	(10,865,433)	-	-	10,865,4
Total Expenses	-	-	-	11,419,670	11,419,670	-	-	11,419,6
Net Income	-	-	-	(554,237)	554,237	-	-	(554,2
Actual Student Enrollment	-	-	-			-	-	
				TOTALS AND VARIANCE ANALYSIS				
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)
				Actual				Original Budget
NET INCOME	-	-	-	(554,237)	554,237	-	-	(554,2

				KINGS COLLEGE CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue				-	-	-	10,865,433	(10,865,433)	-	-	10,865,433
Total Expenses				-	-	-	11,419,670	11,419,670	-	-	11,419,670
Net Income				-	-	-	(554,237)	554,237	-	-	(554,237)
Actual Student Enrollment				-	-	-			-	-	
				TOTALS AND VARIANCE ANALYSIS							
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed				TOTALS AND VARIANCE ANALYSIS							
					Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY
				Actual							
ENROLLMENT - *School Districts Are Linked To Above Entries*				* Enrollment Data Based on Last Actual Quarter Completed							
NYC CHANCELLOR'S OFFICE				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
-				-	-	-			-	-	
ALL OTHER School Districts: (Count = 0)				-	-	-			-	-	
TOTAL ENROLLMENT				-	-	-			-	-	
REVENUE PER PUPIL				-	-	-			-	-	
EXPENSES PER PUPIL				-	-	-			-	-	

Total Revenue		(10,865,433)	-	-
Total Expenses		11,419,670	-	-
Net Income		554,237	-	-
Actual Student Enrollment			-	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
REVENUE				
REVENUES FROM STATE SOURCES				
Per Pupil Revenue	CY Per Pupil Rate			
NYC CHANCELLOR'S OFFICE	14,527	(9,115,947)	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
ALL OTHER School Districts: (Count = 0)	-	-	-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	(9,115,947)	-	-
Special Education Revenue		(581,840)	-	-
Grants				
Stimulus		-	-	-
DYCD (Department of Youth and Community Development)		-	-	-
Other		-	-	-
NYC DoE Rental Assistance		-	-	-
Other		(188,100)	-	-
TOTAL REVENUE FROM STATE SOURCES		(9,885,887)	-	-
REVENUE FROM FEDERAL FUNDING				
IDEA Special Needs		(20,033)	-	-
Title I		(291,626)	-	-
Title Funding - Other		(9,555)	-	-
School Food Service (Free Lunch)		-	-	-
Grants				
Charter School Program (CSP) Planning & Implementation		-	-	-
Other		(500,000)	-	-

Total Revenue	(10,865,433)	-	-
Total Expenses	11,419,670	-	-
Net Income	554,237	-	-
Actual Student Enrollment		-	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
Other	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES	(821,214)	-	-
LOCAL and OTHER REVENUE			
Contributions and Donations	(136,789)	-	-
Fundraising	-	-	-
Erate Reimbursement	-	-	-
Earnings on Investments	-	-	-
Interest Income	-	-	-
Food Service (Income from meals)	-	-	-
Text Book	-	-	-
OTHER	(21,544)	-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	(158,333)	-	-
TOTAL REVENUE	(10,865,433)	-	-

Total Revenue	(10,865,433)	-	-
Total Expenses	11,419,670	-	-
Net Income	554,237	-	-
Actual Student Enrollment		-	-

***NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed**

Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
--	--	--

EXPENSES

ADMINISTRATIVE STAFF PERSONNEL COSTS

	Quarter 0 No. of Positions			
Executive Management	-	346,529	-	-
Instructional Management	-	-	-	-
Deans, Directors & Coordinators	-	1,255,093	-	-
CFO / Director of Finance	-	-	-	-
Operation / Business Manager	-	-	-	-
Administrative Staff	-	205,000	-	-
TOTAL ADMINISTRATIVE STAFF	-	1,806,622	-	-

INSTRUCTIONAL PERSONNEL COSTS

Teachers - Regular	-	2,875,939	-	-
Teachers - SPED	-	311,559	-	-
Substitute Teachers	-	-	-	-
Teaching Assistants	-	-	-	-
Specialty Teachers	-	307,070	-	-
Aides	-	-	-	-
Therapists & Counselors	-	160,445	-	-
Other	-	315,835	-	-
TOTAL INSTRUCTIONAL	-	3,970,848	-	-

NON-INSTRUCTIONAL PERSONNEL COSTS

Nurse	-	-	-	-
Librarian	-	-	-	-
Custodian	-	-	-	-
Security	-	-	-	-
Other	-	55,500	-	-
TOTAL NON-INSTRUCTIONAL	-	55,500	-	-

SUBTOTAL PERSONNEL SERVICE COSTS

	-	5,832,969	-	-
--	---	-----------	---	---

PAYROLL TAXES AND BENEFITS

Payroll Taxes		476,263	-	-
Fringe / Employee Benefits		750,709	-	-
Retirement / Pension		-	-	-
TOTAL PAYROLL TAXES AND BENEFITS		1,226,972	-	-

TOTAL PERSONNEL SERVICE COSTS

	-	7,059,941	-	-
--	---	-----------	---	---

Total Revenue	(10,865,433)	-	-
Total Expenses	11,419,670	-	-
Net Income	554,237	-	-
Actual Student Enrollment		-	
<div> <div> *NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed </div> <div> <div>Actual vs. Original Budget TY</div> <div>PY Actual (PY TY / No. of COMPLETED Actual CY</div> <div>Actual CY vs. Actual PY</div> </div> </div>			
CONTRACTED SERVICES			
Accounting / Audit	4,050	-	-
Legal	5,662	-	-
Management Company Fee	907,129	-	-
Nurse Services	-	-	-
Food Service / School Lunch	-	-	-
Payroll Services	29,344	-	-
Special Ed Services	12,000	-	-
Titllement Services (i.e. Title I)	-	-	-
Other Purchased / Professional / Consulting	229,332	-	-
TOTAL CONTRACTED SERVICES	1,187,516	-	-

Total Revenue	(10,865,433)	-	-
Total Expenses	11,419,670	-	-
Net Income	554,237	-	-
Actual Student Enrollment		-	-
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
SCHOOL OPERATIONS			
Board Expenses	2,237	-	-
Classroom / Teaching Supplies & Materials	281,795	-	-
Special Ed Supplies & Materials	-	-	-
Textbooks / Workbooks	46,500	-	-
Supplies & Materials other	-	-	-
Equipment / Furniture	188,446	-	-
Telephone	202,516	-	-
Technology	844,898	-	-
Student Testing & Assessment	44,198	-	-
Field Trips	203,610	-	-
Transportation (student)	10,300	-	-
Student Services - other	10,440	-	-
Office Expense	115,426	-	-
Staff Development	410,476	-	-
Staff Recruitment	32,300	-	-
Student Recruitment / Marketing	88,736	-	-
School Meals / Lunch	43,600	-	-
Travel (Staff)	-	-	-
Fundraising	-	-	-
Other	208,638	-	-
TOTAL SCHOOL OPERATIONS	2,734,116	-	-
FACILITY OPERATION & MAINTENANCE			
Insurance	136,713	-	-
Janitorial	3,750	-	-
Building and Land Rent / Lease / Facility Finance Interest	38,000	-	-
Repairs & Maintenance	62,000	-	-
Equipment / Furniture	8,000	-	-
Security	-	-	-
Utilities	-	-	-
TOTAL FACILITY OPERATION & MAINTENANCE	248,463	-	-
DEPRECIATION & AMORTIZATION	189,634	-	-
RESERVES / CONTINGENCY	-	-	-
TOTAL EXPENSES	11,419,670	-	-

Total Revenue	(10,865,433)	-	-
Total Expenses	11,419,670	-	-
Net Income	554,237	-	-
Actual Student Enrollment		-	
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
NET INCOME	554,237	-	-

				-
Total Revenue	(10,865,433)	-	-	-
Total Expenses	11,419,670	-	-	-
Net Income	554,237	-	-	-
Actual Student Enrollment		-		
*NOTE: Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
ENROLLMENT - *School Districts Are Linked To Above Entries*				
NYC CHANCELLOR'S OFFICE			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
-			-	-
ALL OTHER School Districts: (Count = 0)			-	-
TOTAL ENROLLMENT			-	-
REVENUE PER PUPIL			-	-
EXPENSES PER PUPIL			-	-



Annual Report Requirement
for SUNY Authorized Charter Schools
KINGS COLLEGIATE CHARTER SCHOOL
2017-18

Administrative
expenditures per pupil:

\$0.00

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

***NOTE: THIS TAB ONLY NEEDS TO BE COMPLETED FOR Q4**

<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Caroline Cumy

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Audit Committee Chair

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	NONE		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	NONE			

Signature Carolyn G Date 6/22/17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

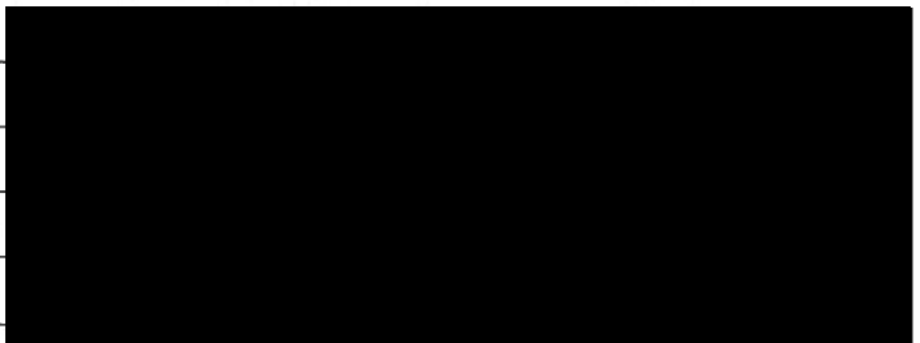
Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____



<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Laura Blankfein

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ **Yes** ☒ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
☐ **Yes** ☒ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				



Signature

(on behalf of Trustee)

7/31/17

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Ian Sacks

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ **Yes** ☒ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
☐ **Yes** ☒ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				



Signature

(on behalf of Trustee)

7/31/17

Date

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Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Joseph Wayland_____

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): __Treasurer_____

2. Is the trustee an employee of any school operated by the Education Corporation?
 ____ **Yes** _X_ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ____ **Yes** _X_ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business

or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				


Signature

(on behalf of Trustee)

7/31/17
Date

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Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

John Greenstein

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): TRUSTEE

2. Is the trustee an employee of any school operated by the Education Corporation?
Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

VG

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				

Signature

Date

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Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

Above

Above

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Michael Hall

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
Yes x No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
Yes x No

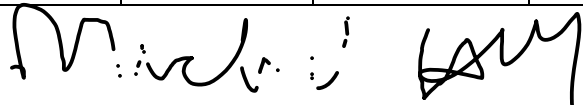
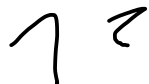
If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
none			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
none				

Signature _____ Date _____

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Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

John Kim

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): BOARD MEMBER

2. Is the trustee an employee of any school operated by the Education Corporation?
Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature

Date

7-31-17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

ARVIND KRISHNAMURTHY

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): TRUSTEE

2. Is the trustee an employee of any school operated by the Education Corporation?
 ___ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ___ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone:

Business Address:

E-mail Address:

Home Telephone:

Home Address:

<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Linton Mann III

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Chair

2. Is the trustee an employee of any school operated by the Education Corporation?
 ___ Yes ___ **X** No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ___ Yes ___ **X** No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				


Signature

July 22, 2017
Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

Alison Mass

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	<u>None</u>		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None	None			

Signature



Date

7/5/17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: 

Business Address: 

E-mail Address: 

Home Telephone: 

Home Address: 

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Ekwutozia Nwabuzor

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Secretary

2. Is the trustee an employee of any school operated by the Education Corporation?
____ Yes ___X___ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

____ Yes ___X___ No

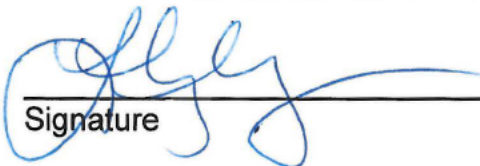
If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None	None	None	None

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None	None	None	None	None


Signature

07/17/17

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: 

Business Address: 

E-mail Address: 

Home Telephone: _____

Home Address: _____

**Disclosure of Financial Interest by a Current or Proposed Charter School
Education Corporation Trustee**

Trustee Name:

ANTHONY W. PASQUARIELLO

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): VICE CHAIR

2. Is the trustee an employee of any school operated by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
☐ Yes ☒ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
<u>NONE</u>			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature

Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone:

Business Address:

E-mail Address:

Home Telephone

Home Address:

<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Brett Peiser _____

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): None _____

2. Is the trustee an employee of any school operated by the Education Corporation?
 ____ Yes ____X__ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ____X__ Yes ____ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date. **I am the CEO of Uncommon Schools (since 7/1/12), the schools' non-profit management partner.**

My salary is \$275,000 and my start date was 7/1/05.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
None			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

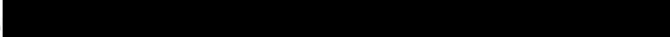
Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				


Signature

6/22/17
Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: 

Business Address: 

E-mail Address: 

Home Telephone: 

Home Address: 

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:
David Saltzman

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee _____

2. Is the trustee an employee of any school operated by the Education Corporation?
____ **Yes** __X__ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
____ **Yes** __X__ **No**

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	None		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Robin Hood Foundation	Funder		David Saltzman	Full Disclosure and recusing myself from RH conversations and decisions about Uncommon


Signature

July 15, 2017
Date

Please note that this document is considered a public record and as such may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:

Shakima Williams-Jones

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Shafima Wilkerson
Signature

6/27/17
Date

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: [REDACTED]

Business Address: [REDACTED]

E-mail Address: [REDACTED]

Home Telephone: [REDACTED]

Home Address: [REDACTED]

<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:
St. Claire Gerald

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee

2. Is the trustee an employee of any school operated by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 Yes X No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	None		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). If there has been no such financial interest or transaction, write None (do not leave blank).

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	None			

Signature At. Eric Gerald Date 7/26/17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: [REDACTED]

Business Address: [REDACTED]

E-mail Address: [REDACTED]

Home Telephone: [REDACTED]

Home Address: [REDACTED]

<p align="center">Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee</p>

Trustee Name:

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): _____

2. Is the trustee an employee of any school operated by the Education Corporation?
 ____ Yes ~~____~~ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
 ____ Yes ~~____~~ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

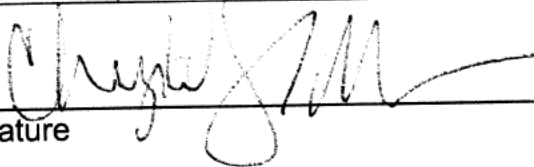
4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature



Date

7/15/17

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____



Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Trustee Name:
Jeffrey Wetzler

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools _____

1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): _trustee_____

2. Is the trustee an employee of any school operated by the Education Corporation?
___ Yes ___x___ No

If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?
___ Yes ___x___ No


If **Yes**, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. **If there has been no such financial interest or transaction, write None (do not leave blank).** Please note that if you answered **Yes** to Questions 2-4 above, you need not disclose again your employment status, salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
	none		

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school(s) governed by the Education Corporation **and** in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member(s) or person(s) living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school(s) that is/are doing business with the school(s) through a management or services agreement, please identify only the name of the organization, your position in the organization, and the relationship between such organization and the school(s). **If there has been no such financial interest or transaction, write None (do not leave blank).**

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	none			



Signature

6.23.2017
Date

Please note that this document is considered a public record and as such may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone: _____

Business Address: _____

E-mail Address: _____

Home Telephone: _____

Home Address: _____








Entry 9 BOT Table






Created: 07/30/2017 • Last updated: 07/31/2017



(tab across or use scroll bar at bottom of table)

1. Current Board Member Information

	Trustee Name	Email Addresses	Position on the Board	Committee Affiliations	Voting Member Per By Laws? (Y/N)	Area of Expertise, and/or Additional Role at School (parent, staff member, etc.)	Number of Terms Served and Length of Each (Include election date and term expiration)	Number of Board Mtgs Attended during 2016 17?
1	Linton Mann III	[REDACTED]	Chair/ Board President	Executive, Academic	Yes	Legal	1 Elected June 2016, Term Expires June 2019	5 or less
2	David Saltzman	[REDACTED]			Yes	Program	1 Elected June 2016, Term Expires June 2018	5 or less
3	Tony Pasquariello	[REDACTED]	Vice Chair/ Vice President	Executive	Yes	Finance	1 Elected June 2016, Term Expires June 2018	5 or less

4	St. Claire Gerald			Finance	Yes	Parent Representative, Organization Management	1 Electe d June 2016, Term Expires June 2019	5 or less
5	John Greens tein			Finance	Yes	Finance	Term 1: electe d June 2016; Term expire d June 2017 Term 2: renew ed in June 2017; Expires June 2020	5 or less
6	Michae l Hall			Develo pment	Yes	Finance	1 Electe d June 2016, Term Expires June 2018	5 or less
7	Shaki ma Jones			Acade mic	Yes	Parent Repres entativ e	1 Electe d June 2016, Term Expires June 2019	5 or less
8	John Kim			Acade mic	Yes	Finance	1 Electe d June 2016, Term Expires June	5 or less

							2019	
9	Arvind Krishnamurthy			Academic, Audit	Yes	Finance	1 Elected June 2016, Term Expires June 2018	5 or less
10	Alison Mass			Finance, Development	Yes	Finance	1 Elected June 2016, Term Expires June 2018	5 or less
11	Ekwutozia U. Nwabor			Finance, Audit	Yes	Legal/Finance	1 Elected June 2016, Term Expires June 2019	5 or less
12	Brett Peiser				No	Program	1 Elected June 2016, Term Expires June 2019	5 or less
13	Ian Sacks			Academic, Development	Yes	Finance	Term 1: elected June 2016; Term expired June 2017 Term 2: renewed in June 2017; Expires	5 or less

							s June 2020	
14	Joseph F. Wayland		Treasurer	Executive, Finance (Committee Chair)	Yes	Legal	1 Elected June 2016, Term Expires June 2019	5 or less
15	Chrystal Stokes Williams			Development	Yes	Finance	Term 1: elected June 2016; Term expired June 2017 Term 2: renewed in June 2017; Expires June 2020	5 or less
16								
17								
18								
19								
20								

2. Total Number of Members on June 30, 2016 18

3. Total Number of Members Joining the Board 2016-17 School Year 0

4. Total Number of Members Departing the Board during the 2016-17 School Year	3
5. Number of Voting Members 2016-17, as set by the by-laws, resolution or minutes	Between 5 25 (Actual: 18)
6. Number of Board Meetings Conducted in the 2016-17 School Year	4
7. Number of Board Meetings Scheduled for the 2017-18 School Year	4

Thank you.



Entry 11 Enrollment and Retention of Special Populations

Last updated: 07/31/2017

Instructions for Reporting Enrollment and Retention Strategies

Describe the efforts the charter school has made in 2016 2017 toward meeting targets to attract and retain enrollment of students with disabilities, English language learners, and students who are economically disadvantaged. In addition, describe the school's plans for meeting or making progress toward meeting its enrollment and retention targets in 2017 2018.

Recruitment/Attraction Efforts Toward Meeting Targets

	Describe Efforts Toward Meeting Recruitment Targets 2016 17)	Describe Plans Toward Meeting Recruitment Targets 2017 18)
	<ul style="list-style-type: none">• All Uncommon Schools in New York City worked together on community outreach and enrollment efforts. By combining our efforts and sharing information about all of our schools at one time, we were able to reach far more students in New York City than if our schools worked independently.• Uncommon Schools NYC hosted a network wide Community Day, in which all Uncommon Schools have come together to canvass across Brooklyn, while simultaneously partnering with community organizations to host events in some of our biggest Community School Districts.• The School used a combined Uncommon Schools application that allowed families to apply to multiple Uncommon Schools with just one application. This made it easier for a family to learn about and access all of our schools and allows our schools to reach a broader population of students.• In addition to the combined Uncommon Schools application, the School participated in the New York City Charter School Center's Common Application for all charter schools in NYC. By continuing to offer our application as part of the common application for all charter schools, we are able to reach an even broader population of students.• The School sent out multiple mailings to prospective students throughout the year	

Econom
ically
Disadva
ntaged

through Vanguard Direct, Inc., focusing on the zip codes near our schools that have the highest number of FRPL and ELL students. Materials were sent out in English and Spanish, as well as Bengali and French where applicable, and included a self addressed, stamped envelope to limit the barrier to return the completed application.

- The School ran both English and Spanish language ads in the New York City Housing Authority Journal. On their website, the NYCHA Journal says they are “hand delivered to each of the 178,000 apartments in NYCHA’s 334 public housing developments throughout the five boroughs.” It was also be distributed to more than 10,000 NYCHA employees, and mailed to elected officials and community leaders. It was also available through email subscription.

- The School ran both online and in print Spanish language ads in El Diario a Spanish language daily newspaper with high circulation throughout Brooklyn.

- The School partnered with El Diario to send a direct Spanish language email to families that live within our school zip codes and have school aged children.

- The School ran advertisements for enrollment on buses with strategic routes throughout the CSDs we serve in Brooklyn.

- In order to reach a wider range of potential applicants, we launched turnstile advertisements at strategic subway stops like Broadway Junction and selected other highly trafficked subway stops for ads as well.

- Additionally, we began implementing MTA bus shelter advertisements in high pedestrian traffic areas of the neighborhoods in which our schools are located to reach families from within our community school district. The bus shelter advertisements included school specific information as well as information about our schools, programs, and populations served.

- The School visited the NYCHA sites within our neighborhood on multiple occasions to hang flyers, leave applications and speak with residents to ensure that residents of these locations were aware of our school and have the necessary information and materials needed to apply.

The school will continue the efforts at left to recruit economically disadvantaged students, and will also:

- Add preference in lottery and waiting list admissions for students who are homeless.

- Implement a more robust community canvassing plan that involves current families

- Expand digital advertising efforts.

English
Language
Learners

See the response to “economically disadvantaged students” above. In addition, the school:

- Identified and targeted all preschools that are certified to offer services to students with disabilities in our school communities. Head Starts will be included in this search, as they are mandated to serve a student body with at least 10% students with disabilities.
- Identified a list of preschools, Pre K programs, and early childhood development centers that are high priority for our schools due to their location and student population. These high priority sites received calls, visits, and recruitment materials for both elementary and middle school.
- Worked to build strong connections with our Committee on Special Education to ensure they know we are an option for students, should they wish to recommend students to join us.
- Reached out to related service agencies that we work with/have worked with in the past, to talk about the supports we offer students and asked if they had any students who could be recommended to apply.
- Confirmed that application materials clearly stated that all students, including those with disabilities, are eligible to apply. This language will appear on our enrollment websites, Kindergarten and 5th grade lottery applications, waitlist applications for all grades, the brochures that were distributed to organizations and mail to 20,000 Brooklyn families, as well as in the presentations given at our information sessions.
- Our admissions office and school based staff will continue to be trained on this question so that they could answer the concerns of any families of potential applicants with special needs who called in.
- We created a one page overview of Special Education Services at Uncommon to share with prospective families.

The school will continue the efforts at left to recruit ELL students, and will also:

- Implement a more robust community canvassing plan that involves current families
- Expand digital advertising efforts
- Implement Spanish Language transit advertisements.

See the response to “economically disadvantaged students” above. In addition, the school:

- Used Census tract data to create maps showing the distributions of the populations of the top five most spoken languages after English.

Students with Disabilities

- Using these maps, we created community canvassing walks for the School to take to travel through those neighborhoods. On the walks, school staff and families visited local stores, organizations, and apartment buildings and hung flyers and left brochures and applications in English, Spanish, and other relevant languages at each location. In addition, school staff spoke to residents along the way (in English and in Spanish) to spread the word about our schools.
- We translated all our outreach materials that are distributed by our schools.
- We utilized the New York City Charter School Center's Common Application, which is available to families in six different languages.
- We translated our Uncommon Schools NYC online and paper application into Spanish, French, Bengali, and Haitian Creole.
- We identified high priority local community organizations to reach out to based on factors including location, age group served and proximity to high non-English speaking populations. Each organization received a call from the regional admissions office by a fluent Spanish speaking staff member and a mailing including brochures, flyers and applications in all relevant languages.
- We met with the Committee for Hispanic Children, a non profit referral service which helps Hispanic families find daycares, schools and enrichment programs for their students, to ensure that they were aware of our schools as an option for their families and provided them with outreach materials that they could share with the families that they serve.
- A Spanish speaking staff member was available at our admissions office by phone and email 40 hours a week during student recruitment season.
- We took advantage of the DOE's Over the phone Interpretation Services, which allowed our school staff members to communicate with a parent with the assistance of an interpreter on the phone. This service increased our capacity to connect with families who speak a wider range of languages.
- We also know that families of our current ELL students are our best resource to reach new ELL students. All families at our schools

The school will continue the efforts at left to recruit students with disabilities, and will also:

- Implement a more robust community canvassing plan that involves current families, as well as expand digital advertising efforts.
- Revise our admissions brochure to explicitly mention our high quality intervention programs that our schools offer of tutoring and small group instruction.

will continue to receive applications to distribute to family and friends in English, Spanish, French and Bengali. Families of ELL students will continue to receive extra applications. In addition, we worked to identify ELL families interested in volunteering to support student admissions efforts. These families met with a school staff member to learn about a variety of ways that they could get the word out about our schools and distribute applications to others. These families were encouraged to speak at their churches, or other local organizations to spread the word about our schools.

- Uncommon Schools NYC ran Google ads in Spanish so that families searching for information about schools in New York City in Spanish see ads for our school and be directed to our Spanish webpages and applications.

- Each applicant, whether they are selected in the lottery or placed on the waitlist, will receive a letter in both Spanish and English telling them the results of the lottery and the next steps to enrolling in the school.

Retention Efforts Toward Meeting Targets

	Describe Efforts Toward Meeting Retention Targets 2016 17)	Describe Plans Toward Meeting Retention Targets 2017 18)
Economically Disadvantaged	In accordance with our mission to prepare students for college, we want all of our students, including FRPL, ELL and students with disabilities, to stay with us through high school graduation. The School has had historically high levels of persistence for these sub populations. We believe that creating high quality educational program, hiring and training highly qualified teachers, and communicating regularly with families of all students has helped us to achieve high rates of persistence across our student body. We will continue to analyze our data to ensure that we are serving students from these populations as effectively as all other students, and keeping them in our schools in the same numbers.	We will continue the efforts described at left in 2017 to ensure that high numbers of economically disadvantaged students are given the supports they need to persist in the School.
English Language Learners	See response for retention of economically disadvantaged students.	We will continue the efforts described at left in 2017 to ensure that high numbers of ELL students are given the supports they need to persist in the School.
Students with Disabilities	See response for retention of economically disadvantaged students.	We will continue the efforts described at left in 2017 to ensure that high numbers of students with disabilities are given the supports they need to persist in the School.



Entry 12 Classroom Teacher and Administrator Attrition

Created: 07/31/2017 • Last updated: 08/01/2017

Report changes in teacher and administrator staffing.

Instructions for completing the Classroom Teacher and Administrator Attrition Tables

Charter schools must complete the two tables named 2016-2017 Classroom Teacher and Administrator Attrition to report changes in teacher and administrator staffing in 2016-2017. Please provide the full time equivalent (FTE) of staff on June 30, 2016; the FTE for any departed staff from July 1, 2016 through June 30, 2017; the FTE for added staff from July 1, 2016 through June 30, 2017; and the FTE of staff added in newly created positions from July 1, 2016 through June 30, 2017 using the two tables provided.

Classroom Teacher Attrition Table

	FTE Classroom Teachers on June 30, 2016	FTE Classroom Teachers Departed 7/1/16 6/30/17	FTE Classroom Teachers Filling Vacant Positions 7/1/16 6/30/17	FTE Classroom Teachers Added in New Positions 7/1/16 6/30/17	FTE of Classroom Teachers on June 30, 2017
	34	1	1	1	35

Administrator Position Attrition Table

	FTE Administrative Positions on June 30, 2016	FTE Administrators Departed 7/1/16 6/30/17	FTE Administrators Filling Vacant Positions 7/1/16 6/30/17	FTE Administrators Added in New Positions 7/1/16 6/30/17	FTE Administrative Positions on June 30, 2017
	13	1	1	0	13

Thank you

Updated: 7/28/2017

2017-2018 Family Academic Calendar

August '17	
16	5th Grade Orientation (5:30 -7pm)
17	6th - 8th Grade Orientation (5:30 -7pm)
22	First Day of School: 5th Grade, New 6th Graders: 12:30 dismissal
23	First Day of School (Grades 6-8)
31	Mandatory Yellow Bus Meeting (Grades 5 and 6)

August '17						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
8	School Days					

September '17						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
20	School Days					

September '17	
4	No School: Labor Day
7	Yellow Bus Service Begins (5th and 6th Grade Only)
14	Back-To-School Night
25	UCHS Open House #1
27	UCHS Open House #2

October '17	
9	No School: Columbus Day
10-12	Interim Assessments #1
13	11:30 Dismissal: Collaborative Interim Assessment Scoring
17	UCHS Visit: 8th Grade
18	8th Grade PSAT
27	Last Day of Quarter 1

October '17						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
21	School Days					

November '17						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		
19	School Days					

November '17	
3	UCHS Fall Mixer: 8th Grade
4	Uncommon Community Day
9	12:15 Dismissal: Quarter 1, Report Card Conferences
22-24	No School: Thanksgiving Break
28-30	Interim Assessments #2

December '17	
1	11:30 Dismissal: Collaborative Interim Assessment Scoring
18-29	No School: Winter Break

December '17						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						
11	School Days					

January '18						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			
21	School Days					

January '18	
1	No School: New Year's Day
10	Last Day of Quarter 2
15	No School: Dr. Martin Luther King, Jr. Day
18	12:15 Dismissal: Quarter 2, Report Card Conferences
30-31	Interim Assessments #3

February '18	
-> 1	Interim Assessments #3
2	11:30 Dismissal: Collaborative Interim Assessment Scoring
13	HS Recruitment 1:1 Interviews KCCS
19-23	No School: February Break

February '18						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28			
15	School Days					

March '18						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
21	School Days					

March '18	
15	Interim Assessments #4 (Math Only)
16	11:30 Dismissal: Collaborative Interim Assessment Scoring
23	Last Day of Quarter 3
30-31	No School: Spring Break

April '18	
2	Lottery Application Deadline 12pm
2-6	No School: Spring Break
5	5th Grade Lottery
11-13	12:15 Dismissal: NYS ELA State Test
19	12:15 Dismissal: Quarter 3, Report Card Conferences

April '18						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
16	School Days					

May '18						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		
22	School Days					

May '18	
1-3	NYS Math State Test (Half Days)
3	HS Spring Mixers
16-18	6th Grade End-of-Year Trip: Washington D.C.
17	HS Registration Session #1
17-18	5th Grade End-Of-Year Trip: Boston
21-25	8th Grade End-Of-Year Trip: San Francisco
22-25	7th Grade End-of-Year Trip: Nature's Classroom
24	UCHS Senior Signing Day
28	No School: Memorial Day

June '18	
5-7	Final Interim Assessments
7	UCHS Graduation
8	Last Day of Quarter 4
8	11:30am Dismissal: Interim Assessment Scoring
11	HS Registration #2
12-14	Regents Week (Date TBD)
14	12:15pm Dismissal: End-Of-School Wrap Up
14	8th Grade Stepping Up Ceremony
15	12:15 Dismissal: Last Day of School

June '18						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
11	School Days					

Arrival will be from 7:15 - 7:40am and school will start at 7:40am for the 2017-2018 school year.
All Fridays are a 12:15pm dismissal with option lunch served until 12:30pm.

Note that the following dates DOE schools will be closed, but Kings Collegiate will be open:

- September 21 and September 22: Rosh Hashanah
- November 7: Election Day
- February 16: DOE Mid-Winter Break
- June 7: Anniversary Day
- June 15: Eid al-Fitr