

Entry 1 School Information

Created: 07/27/2017 • Last updated: 07/31/2017

Please be advised that you will need to complete this cover page (including signatures) <u>before</u> all of the other tasks assigned to you by your authorizer are visible on your task page. While completing this task, please ensure that you select the correct authorizer (as of June 30, 2017) or you may not be assigned the correct tasks.

a. SCHOOL NAME AND BEDS#

BEDFORD STUYVESANT COLLEGIATE CS (SUNY Trustees)

(Select name from the drop down menu)

b. CHARTER AUTHORIZER

SUNY Authorized Charter School

(For technical reasons, please re select authorizer name from the drop down menu).

c. DISTRICT / CSD OF LOCATION

NYC CSD 16

d1. SCHOOL INFORMATION

PRIMARY ADDRESS	PHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
800 Gates Avenue Brooklyn, NY 11221		718 668 7771	

d2. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

Contact Name	Kate Latta
Title	Director of Operations
Emergency Phone Number (### ### ####)	

e. SCHOOL WEB ADDRESS (URL) http://bedstuycollegiate.uncommonschools.org/

f. DATE OF INITIAL CHARTER 07/2008

g. DATE FIRST OPENED FOR 08/2008

INSTRUCTION

i. TOTAL ENROLLMENT ON JUNE 332 30, 2017

j. GRADES SERVED IN SCHOOL YEAR 2016-17

Check all that apply

Grades Served	5, 6, 7, 8
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Yes

k1. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?

k2. NAME OF CMO/EMO AND ADDRESS

NAME OF CMO/EMO	Uncommon Schools, Inc.
PHYSICAL STREET ADDRESS	826 Broadway
CITY	New York
STATE	NY
ZIP CODE	10003
EMAIL ADDRESS	

11. FACILITIES

Does the school maintain or operate multiple sites?

No, just one site.	

12. SCHOOL SITES

Please list the sites where the school will operate for the upcoming school year.

	Physical Address	Phone Number	District/CSD	Grades Served at Site	School at Full Capacity at Site	Facilities Agreement
Site 1 (same as primary site)	800 Gates Ave Brooklyn, NY 11221		CSD 16	5 8	Yes	DOE space
Site 2						
Site 3						

I2a. Please provide the contact information for Site 1.

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Justin Pigeon			
Operati onal Leader	Kate Latta			
Complia nce Contact	Michael Blake			
Complai nt Contact	Michael Blake			

m1. Is the school or are the school sites co-located?

Yes

m2. Please list the terms of your current co-location.

	Date school will leave current co location	Is school working with NYCDOE to expand into current space?	If so, list year expansion will occur.	Is school working with NYCDOE to move to separate space?	If so, list the proposed space and year planned for move	School at Full Capacity at Site
Site 1 (primar y site)	NA	No		No		Yes
Site 2						
Site 3						

n1. Were there any revisions to the school's charter during the 2016-17 school year? (Please include approved or pending material and non-material charter revisions). (No response)

n2. Summary of Charter Revisions

	Category (Select Best Description)	Specific Revision (150 word limit)	Date Approved by BOT (if applicable)	Date Approved by Authorizer (if applicable)
1	Change in admissions/enrollme nt policy	Uncommon NYC revised its admission policy in the following ways: Preference for homeless students in admissions in order to comply with McKinney Vento. Sibling preference policy clarified Elementary school lottery mechanics aligned across schools (no preference changes were made).	March 22, 2017	N/A only non material revisions were made
		The Board of Trustees of the school revised		

2	Change in Bylaws	its by laws to make them clearer and to bring them into compliance, including: • Electing to meet a minimum of four times per year, rather than five. • Requiring that 5 10 days' notice be given for all meetings. • Specifying that trustees must be present in person or via video conference to vote. • Requiring all board members to be elected by a majority of the board to Standing Committees • Refinement of conflict of interest language and the creation an Uncommon New York City code of ethics.	September 26, 2016	N/A only non material revisions were made
3	Change in student/family handbook	The school completed its annual revision of its student and family handbook in order to ensure compliance, clarify language for parents and students, and to reflect practice in schools.	June 8, 2017	N/A only non material revisions were made
4	Change in teacher/staff handbook	The school completed its annual revision of its employee handbook in order to ensure compliance and to best support all staff. Revisions were made to the following sections: • Bathroom Access • Dress Code • Leave Policy • Religious Holidays	June 8, 2017	N/A only non material revisions were made

o. Name and Position of Individual(s) Who Completed the 2016-17 Annual Report. Kate Latta

p. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check YES if you agree and then use the mouse on your PC or the stylist on your mobile device to sign your name).

Yes

Signature, Head of Charter School

Signature, President of the Board of Trustees



Date 2017/07/27

Thank you.



Entry 2 NYS School Report Card Link

Last updated: 07/27/2017

1. NEW YORK STATE REPORT CARD

https://data.nysed.gov/profile.php?instid=800000061081

Provide a direct URL or web link to the most recent New York
State School Report Card for the charter school (See https://reportcards.nysed.gov/).

(Charter schools completing year one will not yet have a School Report Card or link to one. Please type "URL is not available" in the space provided).



Entry 4 Expenditures per Child

Last updated: 07/27/2017

Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

1. Total Expenditures Per Child

To calculate 'Total Expenditures per Child' take <u>total expenditures</u> (from the unaudited 2016-17 Schedule of Functional Expenses) and <u>divide by</u> the year end FTE student enrollment. (Integers Only. No dollar signs or commas).

Note: The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations: http://www.p12.nysed.gov/psc/AuditGuide.html

Line 1: Total Expenditures	5130019
Line 2: Year End FTE student enrollment	338
Line 3: Divide Line 1 by Line 2	15178

2. Administrative Expenditures per Child

To calculate 'Administrative Expenditures per Child' To calculate "Administrative Expenditures per Child" first add together the following:

- 1. Take the <u>relevant portion</u> from the 'personnel services cost' <u>row</u> and the 'management and general' <u>column</u> (from the unaudited 2016 17 Schedule of Functional Expenses)
- 2. Any contracted administrative/management fee paid to other organizations or corporations
- 3. Take the total from above and <u>divide</u> it by the year end FTE enrollment. The relevant portion that must be included in this calculation is defined as follows:

<u>Administrative Expenditures:</u> Administration and management of the charter school includes the activities and personnel of the offices of the chief school officer, the finance or business offices, school operations personnel, data management and reporting, human resources, technology, etc. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation. Do not include the FTE of personnel whose role is to directly support the instructional program.

Notes:

The information on the Schedule of Functional Expenses on pages 41-43 of the Audit Guide can help schools locate the amounts to use in the two per pupil calculations: http://www.p12.nysed.gov/psc/AuditGuide.html.

Employee benefit costs or expenditures should not be reported in the above calculations.

Line 1: Relevant Personnel Services Cost (Row)	825779
Line 2: Management and General Cost (Column)	386503
Line 3: Sum of Line 1 and Line 2	1212281
Line 5: Divide Line 3 by the Year End FTE student enrollment	3587

Thank you.



GENERAL INSTRUCTIONS FOR ANNUAL BUDGET/QUARTERLY REPORT

TEMPLATE TABS

1- GRAY tab contains the Instructions

Instructions	Provides description of tabs and input requirements.
Funding by District	Charter School Tuition Rates

2- BLUE tabs require input of information

1.) Name of School	>Select school name from list.
	>Enter contact information.
2.) Enrollment	Enter enrollment information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Enrollment by Grade >Enrollment by District
3.) Staffing Plan	Enter staffing plan information for Annual Budget (& Revisions) and Quarterly Actuals. Includes: >Full Time Equivalent (FTE), by Position Category, By Quarter
4.) Yearly Budget	Enter Yearly Budget information. Includes: >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted. (Note: Quarterly Revenue allocation may be set) >Budgeted Enrollment data and Per Pupil Revenue for the current year are populated based upon input on tab "2.) Enrollment." >Budgeted FTE for current year is populated based upon input on tab "3.) Staffing Plan." >All other sources of revenue >All expenses >Budget Revisions, as necessary and approved by the school's Board of Directors, should be submitted when submitting Quarterly
5.) Balance Sheet	Enter Balance Sheet information for EdCorps. Separate schools merged into a primary EdCorp should NOT use this tab. >"Pior Year" column may be completed based upon preliminary data, and adjusted with Annual Audited data when the Quarter 2 Actuals are being submitted.

6.) Quarterly Report	Enter Actual Quarterly Report information . Includes:
	>Actual Enrollment data and Per Pupil Revenue for the current year
	are populated based upon input on tab "2.) Enrollment."
	>Actual FTE for current year is populated based upon input on tab
	"3.) Staffing Plan."
	>All other sources of revenue
	>All expenses
	•
7.) Annual Report Requirement	Complete when submitting Actual Quarter 4.

CELL COLORS & GUIDANCE COMMENTS

= Enter information into the light BLUE shaded cells.	
= Cells labeled in ORANGE containe guidance regarding the input of information.	
= Cells containing RED triangles in the upper right corner contain "guidance comments" on that particular line item. Please "mouse-over" the triangle to reveal each comment.	
Ver. 20170)606

Charter Funding Alphabetical By NYS School District
* (Sum of Charter School Basic Tuition and Supplemental Basic Tuition)



ANNUAL BUDGET & QUARTERLY REPORT TEMPLATE

Bedford Stuyvesant Collegiate Charter School

SC			\sim	
36	п	u	u	L

Name: Bedford Stuyvesant Collegiate Charter School	
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CONTACT INFORMATION

Contact Name:	Emily Morganti					
Contact Title:	Associate Director of Financial Management					
Contact Email:						
Contact Phone:						

REPORT PERIOD

Current Academic Year:	2017-18
Prior Academic Year:	2016-17

BEDFORD STUYVESANT COLLEGIATE CHARTER SCHOOL 2017-18

ENROLLMENT BY GRADES							
GRADES	К	1	2	3	4	5	6
INITIAL BUDGETED ENROLLMENT	0	0	0	0	0	87	87.15
TOTAL ENROLLMENT = 343.96							

				ENR	DLLMENT	BY DISTRI	CT	
		PRIOR YEAR				INUAL BUDG	SET ENT BY QUA	RTER
		ACTUAL	QUARTER 1		QUARTER 2		QUARTER 3	
			Original	Revised	Original	Revised	Original	Revised
NUMBER OF SCHOO	L DISTRICTS ENROLLED:	0	1	0	1	0	1	0
NUMBER OF STUDE	NTS ENROLLED:	0	343.96	0	343.96	0	343.96	0
			COMPLETE	ELY BLANK.	If budget revis	sions ARE mad on tabs 2, 3 a		
		PRIOR YEAR				NUAL BUDG		
		2016-17	QUAR	TER 1	QUAR	TER 2	QUAR	TER 3
PRIMARY/OTHER	DISTRICT NAME(S)	Actual Enrollment	Original Budgeted Enrollment	Revised Budgeted Enrollment	Original Budgeted Enrollment	Revised Budgeted Enrollment	Original Budgeted Enrollment	Revised Budgete Enrollme
PRIMARY District	NYC CHANCELLOR'S OFFICE		343.96		343.96		343.96	
SECONDARY District	(Select from drop-down list) →							

	PRIOR YEAR							
	2016-17	QUARTER 1		QUARTER 2		QUAR	RTER 3	
	Actual	Original Budgeted	Revised Budgeted	Original Budgeted	Revised Budgeted	Original Budgeted	Revised Budgeted	
PRIMARY/OTHER DISTRICT NAME(S)	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	
					,			
					,			
	_							

7	8	9	10	11	12
87.3	82.51	0	0	0	0

QUARTER 4			
Original	Revised		
1	0		
343.96	0		

the 'REVISED' Column(s) udget columns for the

ACTUAL QUARTERLY						
TOTAL DISTRICTS/ENROLLMENT						
QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4			
Actual	Actual	Actual	Actual			
0	0	0	0			
0	0	0	0			

QUAR	TER 4
Original	Revised
Budgeted	Budgeted
Enrollment	Enrollment
343.96	

ACTUAL ENROLLMENT BY QUARTER					
QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4		
Actual	Actual	Actual	Actual		
Enrollment	Enrollment	Enrollment	Enrollment		

		ACTUAL ENROLLMENT BY QUARTER			
QUARTER 4		QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
Original	Revised				
Budgeted	Budgeted	Actual	Actual	Actual	Actual
Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment
		•			
				,	
				,	
		•		,	,

BEDFORD STUYVESANT COLLEGIATE CHARTER SCHOOL 2017-18

PLAN - FULL TIME EQUIVALI

STAFFING PLAN - FULL TIME EQUIVALENT ("FTE")

*NOTE: Enter the number of FTE	*NOTE: Enter the number of FTE
positions in the "blue" cells.	positions in the "blue" cells.

*NOTE: If there are NO budget revisions at the time of quarterly submittal leave the 'REVISED' Column(s) COMPLETELY BLANK.

ADMINISTRATIVE PERSONNEL FTE	ADMINISTRATIVE PERSONNEL FTE
Executive Management	Executive Management
Instructional Management	Instructional Management
Deans, Directors & Coordinators	Deans, Directors & Coordinators
CFO / Director of Finance	CFO / Director of Finance
Operation / Business Manager	Operation / Business Manager
Administrative Staff	Administrative Staff
TOTAL ADMINISTRATIVE STAFF	TOTAL ADMINISTRATIVE STAFF

OR YEAR	
016-17	
CTUAL	(
0.0	

ANNUAL BUDGETED FTE							
C)1	Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
0.0		0.0		0.0		0.0	
1.0		1.0		1.0		1.0	
4.0		4.0		4.0		4.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
3.0		3.0		3.0		3.0	
8.0	0.0	8.0	0.0	8.0	0.0	8.0	0.0

INSTRUCTIONAL PERSONNEL FTE	INSTRUCTIONAL PERSONNEL FTE	PRIOR YEAR
		2016-17
		ACTUAL
Teachers - Regular	Teachers - Regular	
Teachers - SPED	Teachers - SPED	
Substitute Teachers	Substitute Teachers	
Teaching Assistants	Teaching Assistants	
Specialty Teachers	Specialty Teachers	
Aides	Aides	
Therapists & Counselors	Therapists & Counselors	
Other	Other	
TOTAL INSTRUCTIONAL	TOTAL INSTRUCTIONAL	0.0

OR YEAR	
016-17	
CTUAL	(
0.0	

ANNUAL BUDGETED FTE							
C)1	Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
22.0		22.0		22.0		22.0	
5.0		5.0		5.0		5.0	
0.0		0.0		0.0		0.0	
1.0		1.0		1.0		1.0	
3.0		3.0		3.0		3.0	
0.0		0.0		0.0		0.0	
1.0		1.0		1.0		1.0	
0.0		0.0		0.0		0.0	
32.0	0.0	32.0	0.0	32.0	0.0	32.0	0.0

NON-INSTRUCTIONAL PERSONNEL F	TE NON-INSTRUCTIONAL PERSONNEL FT
Nurse	Nurse
Librarian	Librarian
Custodian	Custodian
Security	Security
Other	Other
TOTAL NON-INSTRUCTIONAL	TOTAL NON-INSTRUCTIONAL
	•
TOTAL PERSONNEL SERVICE FTE	TOTAL PERSONNEL SERVICE FTE

Ξ	PRIOR YEAR	
	2016-17	
	ACTUAL	
7		
1		
1		
7		
7		
	0.0	
	0.0	

ANNUAL BUDGETED FTE							
Q1		Q2		Q3		Q4	
Original	Revised	Original	Revised	Original	Revised	Original	Revised
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0		0.0		0.0		0.0	
0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
40.0	0.0	40.0	0.0	40.0	0.0	40.0	0.0

STUYVESANT COLLEGIATE CHA 2017-18

PLAN - FULL TIME EQUIVALE

*NOTE: Enter the number of FTE	ld be input.		
positions in the "blue" cells		П	

*NOTE: State the assumptions that are being made for personnel FTE levels.

ADMINISTRATIVE PERSONNEL FTE	
	Q4
	Actual
Executive Management	
Instructional Management	
Deans, Directors & Coordinators	
CFO / Director of Finance	
Operation / Business Manager	
Administrative Staff	
TOTAL ADMINISTRATIVE STAFF	0.0

Description of Assumptions			

INSTRUCTIONAL PERSONNEL FTE	
	Q4
	Actual
Teachers - Regular	
Teachers - SPED	
Substitute Teachers	
Teaching Assistants	
Specialty Teachers	
Aides	
Therapists & Counselors	
Other	
TOTAL INSTRUCTIONAL	0.0

Description of Assumptions				

NON-INSTRUCTIONAL PERSONNEL FTE				
	Q4			
	Actual			
Nurse				
Librarian				
Custodian				
Security				
Other				
TOTAL NON-INSTRUCTIONAL	0.0			

Description of Assumptions				

TOTAL	PERSONNEL	SERVICE	FTE

0.0

			BEDF	ORD STU	Budget	COLLEGIA Operating 2017-18		ER SCHOO	DL
Total Revenue		-1	1,491,960	-	-	1,491,960	-	-	1,491,960
Total Expenses		-	1,316,497	-	-	1,316,497	-	-	1,316,497
Net Income		-	175,463	-	-	175,463	-	-	175,463
Actual Student Enrollment		-1	344	-	-	344	-	-	344
		Prior Year Actua	1st Q	uarter - 7/1 -	uarter - 7/1 - 9/30		2nd Quarter - 10/1 - 12/31		
		2016-17 Revenue Per Pupil	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
REVENUE REVENUES FROM STATE SOURCES	2017-18	Allocate Per Pupil Revenue by Quarter		*NOTE: If there are NO budget revisions at the time of quarterly If budget revisions ARE made, the entire "REVISED" budget column					
	Per Pupil Rate	PPR %/Qtr->	25.0%	25.0%		25.0%	25.0%		25.0%
NYC CHANCELLOR'S OFFICE	14,527		1,249,177	-	-	1,249,177	-	-	1,249,177
-	-		-	-	-	-	-	-	-
-	-		-	-		-	-	-	-
- -			_			_			
-	_		_	_	_	_	_	_	_
-	_		-	-	-	-	-	-	-
-	_		-	_	-	-	-	-	-
-	-		-	-	-	-	-	-	-
-	_		-	-	-	-	-	-	-
-	-		-	-	-	-	-	-	-
-	_		-	-	-	-	-	-	-
-	_		-	-	-	-	-	-	-
-	_		-	-	-	-	-	-	-
-	_		-	-	-	-	-	-	-
ALL OTHER School Districts: (Weighted Avg) TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	-	1,249,177	-	-	1,249,177	-	-	1,249,177
Special Education Revenue			187,024			187,024		_	187,024
Grants			101,024			107,024			107,024
Stimulus			-		-	-		-	-
DYCD (Department of Youth and Community De	evelopment)		-		-	-		-	-
Other			-		-	-		-	-
NYC DoE Rental Assistance			-			-			-
Other			_		Ξ	_		_	Ξ
TOTAL REVENUE FROM STATE SOURCES		-	1,436,201	-	-	1,436,201	-	-	1,436,201
REVENUE FROM FEDERAL FUNDING									
IDEA Special Needs			9,222		-	9,222		-	9,222
Title I			40,419		-	40,419		-	40,419
Title Funding - Other			1,417		-	1,417		-	1,417
School Food Service (Free Lunch)			-		-	-		-	-
Grants		Pag	e 11 of 61						

BEDFORD STUYVESANT COLLEGIATE CHARTER SCHOOL **Budget / Operating Plan** 2017-18 Total Revenue 1,491,960 1,491,960 1,491,960 Total Expenses 1,316,497 1,316,497 1,316,497 Net Income 175,463 175,463 175,463 **Actual Student Enrollment** 344 344 344 1st Quarter - 7/1 - 9/30 Prior Year Actua 2nd Quarter - 10/1 - 12/31 3rd C 2016-17 Original Revenue Per Original Revised Original Revised Pupil **Budget Budget** Variance Budget Budget Variance **Budget** Charter School Program (CSP) Planning & Implementation Other Other 51,058 51,058 51,058 TOTAL REVENUE FROM FEDERAL SOURCES LOCAL and OTHER REVENUE **Contributions and Donations Fundraising** Erate Reimbursement **Earnings on Investments** Interest Income Food Service (Income from meals) **Text Book OTHER** 4,701 4,701 4,701 4,701 4,701 4,701 TOTAL REVENUE FROM LOCAL and OTHER SOURCES TOTAL REVENUE 1,491,960 1,491,960 1,491,960

			BEDF	ORD STU	YVESANT	COLLEGIA	TE CHART	ER SCHOO)L
						Operating			
					_	2017-18			
otal Revenue			1,491,960		_	1,491,960			1,491,960
otal Expenses			1,316,497		_	1,316,497		_	1,316,497
otal Expenses let Income			175,463	-	_	- 175,463 344			175,463
Actual Student Enrollment			344		_			- 1	344
otaan otaacht Emoniment						<u> </u>			
		Prior Year Actua	1st Q	uarter - 7/1 -	- 9/30	2nd Qı	2nd Quarter - 10/1 - 12/31		3rd (
		2016-17							
		Revenue Per Pupil	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
XPENSES ADMINISTRATIVE STAFF PERSONNEL COSTS	Avg. No.								
Executive Management	of Positions		24,250		_	24,250		-	24,250
Instructional Management	1.00		24,250		_	24,200		_	24,200
Deans, Directors & Coordinators	4.00		95,308		_	95,308		-	95,308
CFO / Director of Finance	-		-		_	-		_	-
Operation / Business Manager	_		-		-	-		-	-
Administrative Staff	3.00		24,750		_	24,750		<u>-</u>	24,750
TOTAL ADMINISTRATIVE STAFF	8.00	-	144,308	-	-	144,308	-	-	144,308
INSTRUCTIONAL PERSONNEL COSTS									
	22.00		375,868			375,868			375,868
Teachers - Regular Teachers - SPED	5.00		92,991		-	92,991		-	92,991
Substitute Teachers	3.00		92,991		_	92,991			92,991
Teaching Assistants	1.00		11,750		_	11,750		_	11,750
Specialty Teachers	3.00		53,595		-	53,595		-	53,595
Aides	-		-		_	-		-	-
Therapists & Counselors	1.00		18,038		_	18,038		_	18,038
Other	-		48,162		=	48,162			48,162
TOTAL INSTRUCTIONAL	32.00	-	600,404	-	-	600,404	-	-	600,404
NON-INSTRUCTIONAL PERSONNEL COSTS									
Nurse	_		_		_	-		-	_
Librarian	_		_		_	_			
Custodian	_		-		_	-		_	
Security	_		-		_	-		-	
Other	_		12,500		_	12,500		_	12,500
TOTAL NON-INSTRUCTIONAL		-	12,500	-	-	12,500	-	<u>-</u>	12,500
SUBTOTAL PERSONNEL SERVICE COSTS	40.00	-	757,212	-	-	757,212	-	-	757,212
PAYROLL TAXES AND BENEFITS									
Payroll Taxes			59,894		_	59,894		-	59,894
Fringe / Employee Benefits			98,555		_	98,555		_	98,555

		BEDFORD STUYVESANT COLLEGIATE CHARTER SCHOOL Budget / Operating Plan 2017-18									
Total Revenue		-	1,491,960	-	-	1,491,960	-	-	1,491,960		
Total Expenses		-	1,316,497	-	-	1,316,497	-	-	1,316,497		
Net Income		-	175,463	-	-	175,463	-	-	175,463		
Actual Student Enrollment		-	344	-	-	344	-	-	344		
		Prior Year Actua	1st C)uarter - 7/1 -	9/30	2nd Q	uarter - 10/1	- 12/31	3rd C		
		2016-17 Revenue Per Pupil	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget		
Retirement / Pension					=	=			Ξ.		
TOTAL PAYROLL TAXES AND BENEFITS		-	158,449	-	-	158,449	-	-	158,449		
TOTAL PERSONNEL SERVICE COSTS	40.00	- 1	915,661	-	_	915,661	-	-	915,661		
CONTRACTED SERVICES											
Accounting / Audit			338		-	338		-	338		
Legal			615		-	615		-	615		
Management Company Fee			120,760		-	120,760		-	120,760		
Nurse Services			-		-	-		-	-		
Food Service / School Lunch			-		-	-		-	-		
Payroll Services			3,960		-	3,960		-	3,960		
Special Ed Services			750		-	750		-	750		
Titlement Services (i.e. Title I)			-		-	-		-	-		
Other Purchased / Professional / Consulting			<u>18,611</u>		_	<u>18,611</u>			<u>18,611</u>		
TOTAL CONTRACTED SERVICES		-	145,033		-	145,033		-	145,033		

		BEDF	ORD STU	_	Operating		ER SCHOO	DL
					2017-18			
Total Revenue	-	1,491,960	-	-	1,491,960	-	-	1,491,960
Total Expenses	-	1,316,497	-	-	1,316,497	-	-	1,316,497
Net Income	-	175,463	-	-	175,463	-	-	175,463
Actual Student Enrollment	-	344	-	-	344	-	-	344
	Prior Year Actua	1st C	uarter - 7/1 -	9/30	2nd Qı	uarter - 10/1 -	12/31	3rd
	2016-17							
	Revenue Per Pupil	Original Budget	Revised Budget	Variance	Original Budget	Revised Budget	Variance	Original Budget
SCHOOL OPERATIONS		400			400			400
Board Expenses		186		-	186		-	186
Classroom / Teaching Supplies & Materials		9,975		-	9,975		-	9,975
Special Ed Supplies & Materials		-		-	-		-	-
Textbooks / Workbooks		-		-	-		-	-
Supplies & Materials other		2,080		-	2,080		-	2,080
Equipment / Furniture		14,807		-	14,807			14,807
Telephone Technology		65,021		-	65,021		-	65,021
Student Testing & Assessment		7,252		-	7,252		_	7,252
Field Trips		33,953		_	33,953			33,953
Transportation (student)		250		_	250			250
Student Services - other		500		_	500		_	500
Office Expense		18,325		_	18,325		_	18,325
Staff Development		47,075		_	47,075		_	47,075
Staff Recruitment		2,575		_	2,575		_	2,575
Student Recruitment / Marketing		6,145		-	6,145		-	6,145
School Meals / Lunch		5,162		-	5,162		-	5,162
Travel (Staff)		-		-	-		-	-
Fundraising		-		-	-		-	-
Other		23,372		_	23,372		<u>-</u>	23,372
TOTAL SCHOOL OPERATIONS	-	236,675	-	-	236,675	-	-	236,675
FACILITY OPERATION & MAINTENANCE								
Insurance		11,393		_	11,393		_	11,393
Janitorial		1,200		_	1,200		_	1,200
Building and Land Rent / Lease / Facility Finance Interest		1,000.00		-	1,000		_	1,000
Repairs & Maintenance		3,960		-	3,960		-	3,960
Equipment / Furniture		1,575		-	1,575		-	1,575
Security		-		-	-		-	-
Utilities		-		_	-		<u>-</u>	_
TOTAL FACILITY OPERATION & MAINTENANCE	-	19,128	-	-	19,128	-	-	19,128
DEPRECIATION & AMORTIZATION		-		-	_		-	
RESERVES / CONTINGENCY				-			-	
	_	je 15 of 61						

		BEDFORD STUYVESANT COLLEGIATE CHARTER SCHOOL Budget / Operating Plan 2017-18							
Total Revenue	-	1,491,960	-	-	1,491,960	-	-	1,491,960	
Total Expenses	-	1,316,497	-	-	1,316,497	-	-	1,316,497	
Net Income	-	175,463	-	-	175,463	-	-	175,463	
Actual Student Enrollment	-1	344	-	-	344	-	-	344	
	Prior Year Actua 2016-17	1st C	uarter - 7/1 -	9/30	2nd Qu	uarter - 10/1 -	12/31	3rd G	
	Revenue Per	Original	Revised		Original	Revised		Original	
	Pupil	Budget	Budget	Variance	Budget	Budget	Variance	Budget	
TOTAL EXPENSES	<u> </u>	1,316,497		<u>-</u>	<u>1,316,497</u>		<u>-</u>	1,316,497	
NET INCOME		175,463	<u>_</u>	_	175,463		-	175,463	

BEDFORD STUYVESANT COLLEGIATE CHARTER SCHOOL **Budget / Operating Plan** 2017-18 Total Revenue 1,491,960 1,491,960 1,491,960 Total Expenses 1,316,497 1,316,497 1,316,497 175,463 C Net Income 175,463 175,463 **Actual Student Enrollment** 344 344 344 Prior Year Actua 1st Quarter - 7/1 - 9/30 2nd Quarter - 10/1 - 12/31 3rd C 2016-17 Original Revenue Per Original Revised Original Revised **Budget** Pupil **Budget** Budget Variance Budget Variance Budget ENROLLMENT - *School Districts Are Linked To Above Entries* **Number of Districts:** NYC CHANCELLOR'S OFFICE 344 344 344 ALL OTHER School Districts: (Weighted Avg) TOTAL ENROLLMENT 344 344 344 REVENUE PER PUPIL 4,338 4,338 4,338 EXPENSES PER PUPIL 3,827 3,827 3,827

otal Revenue		-	-	1,594,860			
otal Expenses		.	-	1,437,772	_		
et Income			-	157,088	_		
ctual Student Enrollment		-	-	344	-		
		uarter - 1/1 -	3/31	4th Quarter - 4/1 - 6/30			
		Revised Budget	Variance	Original Budget	Revised Budget	Variance	
						Variance	
EVENUE		the 'REVISE ted quarter(s					
REVENUES FROM STATE SOURCES	2017-18	leu quarter(s	, must be com	ipieteu on tabs	5 2, 3 anu 4.		
	er Pupil Rate	25.0%		25.0%	25.0%		
NYC CHANCELLOR'S OFFICE	14,527	-	-	1,249,177	-		
-	-	-	-	-	-		
-	-	-	-	-	-		
-	-	-	-	-	-		
-	_		-	-	-		
-	_	_	-	-	-		
-	-	-	-	-	-		
-	-	-	-	-	-		
	-	-	-	_			
_	_	_	_	_	_		
_	_	_	_	_	_		
-	_	_	_	_	_		
-	_	_	-	-	-		
-	-	-	-	-	-		
ALL OTHER School Districts: (Weighted Avg)	_	-	-	-	-		
TOTAL Per Pupil Revenue (Weighted Average	14,527		_	1,249,177			
Per Pupil Funding)	14,321	_					
Special Education Revenue			-	187,024			
Grants							
Stimulus			-	-			
DYCD (Department of Youth and Community De	velopment)		-	-			
Other			-	-			
NYC DoE Rental Assistance				402,000			
Other				102,900			
TOTAL REVENUE FROM STATE SOURCES		-	-	1,539,101	-		
REVENUE FROM FEDERAL FUNDING							
IDEA Special Needs			-	9,222			
Title I			-	40,419			
Title Funding - Other			-	1,417			

Total Revenue	-	-	1,594,860	-	-
Total Expenses		-	1,437,772	_	-
Net Income	-	-	157,088	_	-
Actual Student Enrollment	-	-	344	_	-
	Quarter - 1/1 -	- 3/31	4th C	uarter - 4/1 -	6/30
	Revised		Original	Revised	
	Budget	Variance	Budget	Budget	Variance
Charter School Program (CSP) Planning & Implementation		-	-		-
Other		-	-		-
Other		_			_
TOTAL REVENUE FROM FEDERAL SOURCES	-	-	51,058	-	-
LOCAL and OTHER REVENUE					
Contributions and Donations		-	-		-
Fundraising		-	-		-
Erate Reimbursement		-	-		-
Earnings on Investments		-	-		-
Interest Income		-	-		-
Food Service (Income from meals)		-	-		-
Text Book		-	-		-
OTHER		_	<u>4,701</u>		=
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	-	4,701	-	-
TOTAL REVENUE	<u> </u>	<u>-</u>	<u>1,594,860</u>	<u> </u>	<u> </u>

otal Revenue		ļ <u> </u>	- 1	1,594,860		
otal Expenses		١.	-	1,437,772	_	
let Income		1	-	157,088	_	
actual Student Enrollment			-	344	_	
		Quarter - 1/1 -	3/34	Ath O	uarter - 4/1 -	6/30
		guarter - 1/1 -	3/31	4010	darter - 4/1 -	0/30
		Revised Budget	Variance	Original Budget	Revised Budget	Variance
EXPENSES						
ADMINISTRATIVE STAFF PERSONNEL COSTS	Avg. No. of Positions					
Executive Management	_		-	24,250		
Instructional Management	1.00		-	-		
Deans, Directors & Coordinators	4.00		-	95,308		
CFO / Director of Finance	_		-	-		
Operation / Business Manager	_		-	-		
Administrative Staff	3.00		_	24,750		
TOTAL ADMINISTRATIVE STAFF	8.00	-	-	144,308	-	
INSTRUCTIONAL PERSONNEL COSTS						
Teachers - Regular	22.00		-	375,868		
Teachers - SPED	5.00		-	92,991		
Substitute Teachers	-		-	-		
Teaching Assistants	1.00		-	11,750		
Specialty Teachers	3.00		-	53,595		
Aides	-		-	-		
Therapists & Counselors	1.00		-	18,038		
Other				<u>48,162</u>		
TOTAL INSTRUCTIONAL	32.00		-	600,404	-	
NON-INSTRUCTIONAL PERSONNEL COSTS						
Nurse	-		-	-		
Librarian	-		-	-		
Custodian	_		-	-		
Security	-		-	-		
Other	_		=	12,500		
TOTAL NON-INSTRUCTIONAL	-	-	-	12,500	-	
SUBTOTAL PERSONNEL SERVICE COSTS	40.00	-	-	757,212	-	
PAYROLL TAXES AND BENEFITS						
Payroll Taxes				59,894		

Total Revenue			_	1,594,860		
Total Expenses			_	1,437,772	_	_
Net Income			_	157,088	_	_
Actual Student Enrollment		-	-	344	-	-
		Quarter - 1/1 -	3/31	4th C)uarter - 4/1 -	6/30
		Revised	Variance	Original	Revised	
Retirement / Pension		Budget	Variance	Budget	Budget	Variance
TOTAL PAYROLL TAXES AND BENEFITS		_		158,449		
TO THE PARTICLE TAKES THE BENEFITS				100,110		
TOTAL PERSONNEL SERVICE COSTS	40.00	-	-	915,661	-	-
CONTRACTED SERVICES						
Accounting / Audit			-	338		-
Legal			-	615		-
Management Company Fee			-	120,760		-
Nurse Services			-	-		_
Food Service / School Lunch			-	- 0.000		-
Payroll Services Special Ed Services			-	3,960 750		_
Titlement Services (i.e. Title I)			_	- 130		
Other Purchased / Professional / Consulting			_	18,611		=
TOTAL CONTRACTED SERVICES		-		145,033		

otal Revenue	-	-	1,594,860	-	
otal Expenses		-	1,437,772	_	
et Income		_	157,088		
ctual Student Enrollment			344		
otaai otaaont Emonimont			044		
	Quarter - 1/1	- 3/31	4th C	uarter - 4/1 -	6/30
	Revised Budget	Variance	Original Budget	Revised Budget	Variance
SCHOOL OPERATIONS					
Board Expenses		-	186		
Classroom / Teaching Supplies & Materials		-	9,975		
Special Ed Supplies & Materials		-	-		
Textbooks / Workbooks		-	-		
Supplies & Materials other		-	-		
Equipment / Furniture		-	2,080		
Telephone		-	14,807		
Technology		-	65,021		
Student Testing & Assessment		-	7,252		
Field Trips		-	33,953		
Transportation (student)		-	250		
Student Services - other		-	500		
Office Expense		-	18,325		
Staff Development		-	47,075		
Staff Recruitment		-	2,575		
Student Recruitment / Marketing		-	6,145		
School Meals / Lunch		-	5,162		
Travel (Staff)		-	-		
Fundraising		-	-		
Other		_	<u>23,372</u>		
TOTAL SCHOOL OPERATIONS	-	-	236,675	-	
FACILITY OPERATION & MAINTENANCE					
Insurance		-	11,393		
Janitorial		-	1,200		
Building and Land Rent / Lease / Facility Finance Interest		-	1,000		
Repairs & Maintenance		-	3,960		
Equipment / Furniture		-	1,575		
Security		-	-		
Utilities		=	=		
TOTAL FACILITY OPERATION & MAINTENANCE	-	-	19,128	-	
DEPRECIATION & AMORTIZATION		- 1	121,275		
RESERVES / CONTINGENCY		-	121,213		

Total Revenue		_	1,594,860		_
Total Expenses		_	1,437,772	_	_
Net Income	-	_	157,088	-	-
Actual Student Enrollment	-	-	344	-	-
	Quarter - 1/1	- 3/31	4th C	Quarter - 4/1 -	6/30
	Revised		Original	Revised	
),ua Dtelget /1	- 3/gariance	Budget	Budget	Variance
TOTAL EXPENSES	<u>-</u>	_	1,437,772	<u>-</u>	
NET INCOME	<u>-</u>	<u>-</u>	157,088	<u>-</u>	_

Total Revenue Total Expenses Net Income Actual Student Enrollment	- Quarter - 1/1 - -	- - - - - - - - - - - - - - - - - - -	1,594,860 1,437,772 157,088 344	- - - -	- - - -	
	Quarter - 1/1 -	3/31	4th Quarter - 4/1 - 6/30			
	Revised Budget	Variance	Original Budget	Revised Budget	Variance	
ENDOLLMENT TO be all Districts Are Linked To Alexander						
ENROLLMENT - *School Districts Are Linked To Above Entries* Number of Districts:	_	_	1	_	_	
NYC CHANCELLOR'S OFFICE		-	344			
-	-		- 344			
_		_	_	_	_	
-	_	-	-	_	-	
-	-	-	-	-	-	
-	-	-	-	-	-	
-	-	-	-	-	-	
-	-	-	-	-	-	
-	-	-	-	-		
-	-	-	-	-		
-	-	-	-	-	_	
-		-	-	-	-	
- -	-	-	-	-	-	
- -	_	_	-		_	
ALL OTHER School Districts: (Weighted Avg)	_	-	_	_	_	
FOTAL ENROLLMENT		_	344		_	
TOTAL ENROLLINE	-		<u></u>	<u> </u>	=	
REVENUE PER PUPIL		<u>-</u>	4,637	=		
EXPENSES PER PUPIL		<u>-</u>	4,180		_	

		BEDFORD STUYVESANT COLLEGIATE CHARTER SCHOOL							
		Budget / Operating Plan							
	1		, - por	· g · · · · ·	2017-18				
						2011 10			
Total Revenue		6,070,741	6,070,741	_	6,070,741	6,070,741			
Total Expenses		5,387,265	5,387,265	_	(5,387,265)				
Net Income Actual Student Enrollment		683,476	683,476	_	000 470				
			,		555,5				
		Total Year		VARIANCE		1			
		1			Original	Revised			
		Original Budget	Revised Budget	Variance	Budget vs.	Budget vs. PY Budget	DESCRIPTION OF ASSUMPTION		
REVENUE		1				- 1			
REVENUES FROM STATE SOURCES	2017-18	1				- 1			
	Per Pupil Rate	1 000 707	4 000 707						
NYC CHANCELLOR'S OFFICE	14,527	4,996,707	4,996,707		4,996,707	4,996,707			
-	_	-	-		-				
-	-	-	-		-	-			
-	-	-	-		-	-			
-	-	-				- 1			
_	_	_	_			-			
_	_	_			_				
-	_	_	_	_	_	-			
-	_	-	_	_	_	-			
-	_	-	-	-	-	-			
-	-	-	-	-	-	-			
-	-	-	-	-	-	-			
-	-	-	-	-	-	-			
-	-	-	-	-	-	-			
ALL OTHER School Districts: (Weighted Avg)	_	-	-	_	-	-			
TOTAL Per Pupil Revenue (Weighted Average	14,527	4,996,707	4,996,707	_	4,996,707	4,996,707			
Per Pupil Funding)	,								
Special Education Revenue		748,096	748,096		748,096	748,096			
Grants									
Stimulus		-	-		-	-			
DYCD (Department of Youth and Community Development) Other		-	_		-				
NYC DoE Rental Assistance					 	- 1			
Other		102,900	102,900	_	102,900	102,900			
TOTAL REVENUE FROM STATE SOURCES		5,847,703	5,847,703		5,847,703	5,847,703			
DEVENUE EDOM FEDERAL TURNA						- 1			
REVENUE FROM FEDERAL FUNDING		26,000	26 000		26,000	26.000			
IDEA Special Needs Title I		36,890 161,676	36,890 161,676		36,890 161,676	36,890 161,676			
Title Funding - Other		5,666	5,666	-	5,666	5,666			
School Food Service (Free Lunch)		5,000	5,000		3,000	3,000			
Grants			-						

	BEDFORD STUYVESANT COLLEGIATE CHARTER SCHOOL								
	Budget / Operating Plan								
Total Revenue	6,070,741	6,070,741	-	6,070,741	6,070,741				
Total Expenses	5,387,265	5,387,265	-	(5,387,265)					
Net Income	683,476	683,476	-	683,476	683,476				
Actual Student Enrollment				I	ı				
	Total Year			VARIANCE					
	Original Budget	Revised Budget	Variance	Original Budget vs. PY Budget	Revised Budget vs. PY Budget	DESCRIPTION OF ASSUMPTIONS			
Charter School Program (CSP) Planning & Implementation	-	-	-	-	-				
Other	-	-	-	-	-				
Other	_	_	_	_	_				
TOTAL REVENUE FROM FEDERAL SOURCES	204,232	204,232	-	204,232	204,232				
LOCAL and OTHER REVENUE									
Contributions and Donations	-	-	-	-	-				
Fundraising	-	-	-	-	-				
Erate Reimbursement	-	-	-	-	-				
Earnings on Investments	-	-	-	-	-				
Interest Income	-	-	-	-	-				
Food Service (Income from meals)	-	-	-	-	-				
Text Book	- 40.005	-	-	-	- 40.025				
OTHER	<u>18,805</u>	18,805	Ξ	18,805	<u>18,805</u>				
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	18,805	18,805	-	18,805	18,805				
TOTAL REVENUE	<u>6,070,741</u>	<u>6,070,741</u>	=	6,070,741	<u>6,070,741</u>				

			BED	FORD ST	UYVESANT	COLLEGIA	ATE CHARTER SCHOOL
		1	Budget	/ Operatin	ıq Plan	- 1	
				•	3	2017-18	
Total Revenue		6,070,741	6,070,741		6,070,741	6,070,741	
				_			
Total Expenses Net Income		5,387,265 683,476	5,387,265 683,476	_	(5,387,265)	(5,387,265) 683,476	
Actual Student Enrollment		003,470	065,470	-	683,476	003,470	
Actual Student Enrollment						'	
			Total Year		VARI	ANCE	
		1			Original	Revised	
		Original	Revised		Budget vs.	Budget vs.	DESCRIPTION OF ASSUMPTIONS
_		Budget	Budget	Variance	PY Budget	PY Budget	
EXPENSES							
ADMINISTRATIVE STAFF PERSONNEL COSTS	Avg. No. of Positions						
Executive Management	_	97,000	97,000	-	(97,000)	(97,000)	
Instructional Management	1.00	-	-	-	-	-	
Deans, Directors & Coordinators	4.00	381,231	381,231	-	(381,231)	(381,231)	
CFO / Director of Finance	-	-	-	-	-	-	
Operation / Business Manager	_	-	-	_	-	-	
Administrative Staff	3.00	99,000	99,000	Ξ	(99,000)	(99,000)	
TOTAL ADMINISTRATIVE STAFF	8.00	577,231	577,231	-	(577,231)	(577,231)	
INSTRUCTIONAL PERSONNEL COSTS							
Teachers - Regular	22.00	1,503,473	1,503,473		(1 503 473)	(1,503,473)	
Teachers - SPED	5.00	371,965	371,965	_	(371,965)		
Substitute Teachers	-	-	-	_	-	-	
Teaching Assistants	1.00	47,000	47,000	_	(47,000)	(47,000)	
Specialty Teachers	3.00	214,380	214,380	-	(214,380)	(214,380)	
Aides	-	-	-	-	-	-	
Therapists & Counselors	1.00	72,150	72,150	-	(72,150)	(72,150)	
Other	<u>-</u>	192,648	192,648	=	(192,648)	(192,648)	
TOTAL INSTRUCTIONAL	32.00	2,401,616	2,401,616	-	(2,401,616)	(2,401,616)	
NON-INSTRUCTIONAL PERSONNEL COSTS							
Nurse	_	_	-		_		
Librarian	_	_	_	_	_	_	
Custodian	_	-	-	_	-	-	
Security	_	-	-	-	-	-	
Other	=	50,000	50,000	_	(50,000)	(50,000)	
TOTAL NON-INSTRUCTIONAL	-	50,000	50,000	-	(50,000)		
SUBTOTAL PERSONNEL SERVICE COSTS	40.00	3,028,847	3,028,847	-	(3,028,847)	(3,028,847)	
PAYROLL TAXES AND BENEFITS							
Payroll Taxes		239,576	239,576	_	(239,576)	(239,576)	
Fringe / Employee Benefits			Page 974 01261	-	(394,221)		
			J		(', ')	() //	

BEDFORD STUYVESANT COLLEGIATE CHARTER SCHOOL **Budget / Operating Plan** 2017-18 6,070,741 Total Revenue 6,070,741 6,070,741 6,070,741 Total Expenses 5,387,265 5,387,265 (5,387,265) (5,387,265)Net Income 683,476 683,476 683,476 683,476 Actual Student Enrollment VARIANCE **Total Year** Original Revised **DESCRIPTION OF ASSUMPTIONS** Budget vs. Original Revised Budget vs. **Budget** Budget Variance PY Budget PY Budget Retirement / Pension TOTAL PAYROLL TAXES AND BENEFITS 633,797 633,797 (633,797)(633,797)40.00 3,662,644 3,662,644 (3,662,644) (3,662,644) **TOTAL PERSONNEL SERVICE COSTS** CONTRACTED SERVICES Accounting / Audit 1,350 1,350 (1,350)(1,350)Legal 2,460 2,460 (2,460)(2,460)483,039 Management Company Fee 483,039 (483,039)(483,039)**Nurse Services** Food Service / School Lunch 15,840 15,840 (15,840)(15,840)**Payroll Services** 3,000 3,000 (3,000)(3,000)Special Ed Services Titlement Services (i.e. Title I) 74,444 74,444 (74,444)(74,444)Other Purchased / Professional / Consulting

580,133

(580, 133)

(580, 133)

580,133

TOTAL CONTRACTED SERVICES

		BED	FORD ST	UYVESANT	T COLLEGIA	TE CHARTER SCH
		Budget	/ Operatir	ıg Plan	- 1	
					2017-18	
Total Revenue	6,070,741	6,070,741		6,070,741	6,070,741	
Fotal Expenses	5,387,265	5,387,265	_	(5,387,265)		
let Income	683,476	683,476	_	683,476	683,476	
Actual Student Enrollment	000,470	000,470		000,470	000,470	
				•	· I	
		Total Year		VARI	ANCE	
				Original	Revised	
	Original	Revised		Budget vs.	Budget vs.	DESCRIPTION C
	Budget	Budget	Variance	PY Budget	PY Budget	
SCHOOL OPERATIONS						
Board Expenses	746	746	-	(746)	(746)	
Classroom / Teaching Supplies & Materials	39,900	39,900	-	(39,900)		
Special Ed Supplies & Materials	-	-	-	-	-	
Textbooks / Workbooks	-	-	-	-		
Supplies & Materials other	-	-	-	-	-	
Equipment / Furniture	8,319	8,319	-	(8,319)	(8,319)	
Telephone	59,228	59,228	-	(59,228)		
Technology	260,083	260,083	-	(260,083)		
Student Testing & Assessment	29,006	29,006	-	(29,006)	(29,006)	
Field Trips	135,810	135,810	-	(135,810)		
Transportation (student)	1,000	1,000	-	(1,000)		
Student Services - other	2,000	2,000	-	(2,000)		
Office Expense	73,300	73,300	-	(73,300)	(73,300)	
Staff Development	188,298	188,298	-	(188,298)	(188,298)	
Staff Recruitment	10,300	10,300	-	(10,300)	(10,300)	
Student Recruitment / Marketing	24,579	24,579	-	(24,579)	(24,579)	
School Meals / Lunch	20,646	20,646	-	(20,646)	(20,646)	
Travel (Staff)	-		-	-	-	
Fundraising	-	-	-	-	-	
Other	93,488	93,488	=	(93,488)	(93,488)	
TOTAL SCHOOL OPERATIONS	946,702	946,702	-	(946,702)		
FACULTY ORFOATION & MAINTENANCE						
FACILITY OPERATION & MAINTENANCE	AE E74	AE E74		(AE E74)	(AE 571)	
Insurance	45,571 4,800	45,571 4,800	-	(45,571) (4,800)		
Janitorial Building and Land Rent / Lease / Facility Finance Interest	4,000	4,000		(4,000)		
Repairs & Maintenance	15,840	15,840		(15,840)		
Equipment / Furniture	6,300	6,300		(6,300)		
Security	0,300	0,300		(0,300)	(0,300)	
	-	-	-		- 1	
Utilities	70 544	76 F11		(70 544)	(70 544)	
TOTAL FACILITY OPERATION & MAINTENANCE	76,511	76,511	-	(76,511)	(76,511)	
DEPRECIATION & AMORTIZATION	121,275	121,275	-	(121,275)	(121,275)	
RESERVES / CONTINGENCY	-	-	-	-	-1	
		Page 29 of 61				

DESCRIPTION OF ASSUMPTIONS

		BED	ATE CHARTER SCHOOL			
	1	Budget	/ Operatin			
					2017-18	
Total Revenue	6,070,741	6,070,741	-	6,070,741	6,070,741	
Total Expenses	5,387,265	5,387,265	-	(5,387,265)	(5,387,265)	
Net Income	683,476	683,476	-	683,476	683,476	
Actual Student Enrollment				l		
		Total Year		VARI	ANCE	
				Original	Revised	
	Original	Revised		Budget vs.	Budget vs.	DESCRIPTION OF ASSUMPTIONS
	Budget	Budget	Variance	PY Budget	PY Budget	
TOTAL EXPENSES	5,387,265	<u>5,387,265</u>	=	(5,387,265)	(5,387,265)	
NET INCOME	<u>683,476</u>	<u>683,476</u>	<u>-</u>	<u>683,476</u>	<u>683,476</u>	

		BED	FORD ST	UYVESANT	COLLEGI	ATE CHARTER SCHOOL
		Budget	/ Operatin	ıg Plan		
					2017-18	
Total Revenue	6,070,741	6,070,741	-	-,,	6,070,741	
Total Expenses	5,387,265	5,387,265	-	(5,387,265)		
Net Income Actual Student Enrollment	683,476	683,476	-	683,476	683,476	
Actual Student Enrollment					'	
		Total Year		VARI	ANCE	
	ĺ			Original	Revised	
	Original	Revised		Budget vs.		DESCRIPTION OF ASSUMPTIONS
	Budget	Budget	Variance	PY Budget	PY Budget	
ENROLLMENT - *School Districts Are Linked To Above Entries*						
Number of Districts:						
NYC CHANCELLOR'S OFFICE						
_						
-						
-						
-						
-						
-						
-						
-						
-						
ALL OTHER School Districts: (Weighted Avg)						
TOTAL ENROLLMENT						
REVENUE PER PUPIL						
NEVEROL I ER I OI IL						
EXPENSES PER PUPIL						

BEDFORD STUYVESANT COLLEGIATE CHARTER SCHOOL

SHEET DATA ON THIS DO NOT ENTER BALANCE TEMPLATE

ALANCE SHEET 2017-18

Balance sheet data should for the Ed Corp: Uncommon shoul Leadership Prep

Uncommon New York City Charter Schools (Merged) should be entered on the template for	Prior Year	Q1	Q2	Q3	Q4
Leadership Preparatory Bedford Stuyvesant Charter School.	2016-17	As of 9/30	As of 12/31	As of 3/31	As of 6/30
<u>ASSETS</u>					
CURRENT ASSETS					
Cash and cash equivalents	-	-	-	-	-
Grants and contracts receivable	-	-	-	-	-
Accounts receivables	-	-	-	-	-
Prepaid Expenses	-	-	-	-	-
Contributions and other receivables	<u> </u>	=	=	=	=
TOTAL CURRENT ASSETS	-	-	-	-	-
PROPERTY, BUILDING AND EQUIPMENT, net	_	_		_ [
FROFERTT, BUILDING AND EQUIPMENT, HEL	-	_	-	-	-
OTHER ASSETS	=	=	-	=	=
TOTAL A005T0					
TOTAL ASSETS	<u> </u>		-	-	-
LIABILITIES AND NET ASSETS					
CURRENT LIABILITIES					
Accounts payable and accrued expenses	-	-	-	-	-
Accrued payroll and benefits	-	-	-	-	-
Deferred Revenue	-	-	-	-	-
Current maturities of long-term debt	-	-	-	-	-
Short Term Debt - Bonds, Notes Payable	-	-	-	-	
Other		=	=		
TOTAL CURRENT LIABILITIES	-	-	-	-	-
LONG-TERM DEBT and NOTES PAYABLE, net current maturities	=	=	<u>-</u>	=	=
TOTAL LIABILITIES	Ξ	Ξ	Ξ	Ξ	Ξ
NET ASSETS					
Unrestricted	-	-	-	-	-
Temporarily restricted	=	=	=	=	-
TOTAL NET ASSETS			=	Ξ.	2

TOTAL LIABILITIES AND NET ASSETS

Budget / Operating Pla

T / I D			4 46 4 55 -			4 40	2017	-10	
Total Revenue		-	1,491,960	-	-	1,491,960	-	-	
Total Expenses		-	1,316,497	-	- 1,316,497 -			-	
Net Income		- 175,463 -			-	175,463	-	-	
Actual Student Enrollment		-	344	-	-	344	-	-	
		1st	Quarter - 7/1 -	9/30	2nd C	Quarter - 10/1 -	12/31	3rd (
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total									
Analysis' Section is Based on LAST ACTUAL Quarter Co	mpleted								
		l	Current			Current			
		Actual	Budget	Variance	Actual	Budget	Variance	Actual	
REVENUE									
REVENUES FROM STATE SOURCES									
Per Pupil Revenue	CY Per Pupil Rate								
NYC CHANCELLOR'S OFFICE	14,527		1,249,177	-		1,249,177	-		
-	-		-	-		-	-		
-	-		-	-		-	-		
-	-		-	-		-	-		
-	-		-	-		-	-		
-	-		-	-		-	-		
-	-		-	-		-	-		
-	-		-	-		-	-		
-	-		-	-		-	-		
-	-		-	-		-	-		
-	-		-	-		-	-		
-	-		-	-		-	-		
-	-		-	-		-	-		
-	-		-	-		-	-		
-	-		-	-		-	-		
ALL OTHER School Districts: (Count = 0)	-		-	-		-	-		
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding	14,527	-	1,249,177	-	-	1,249,177	-	_	
Special Education Revenue			187,024	-		187,024	-		
Grants									
Stimulus			-	-		-	-		
DYCD (Department of Youth and Community Development)			-	-		-	-		
Other			-	-		-	-		
NYC DoE Rental Assistance			-	-		-	-		
Other			_	_		_	- 1		
TOTAL REVENUE FROM STATE SOURCES		-	1,436,201	-	-	1,436,201	- 1	-	
DEVENUE FROM FEDERAL FUNDING									
REVENUE FROM FEDERAL FUNDING			9,222			0.222			
IDEA Special Needs Title I			40,419	-		9,222 40,419			
Title Funding - Other				-			-		
			1,417	-		1,417	-		
School Food Service (Free Lunch)			-	-		-	- 1		
Grants Charter School Program (CSP) Planning & Implementation									
Charter School Program (CSP) Planning & Implementation			-	-		-			
Other	Pa	IGC 55 OF OT	-	-		-	-		

Budget / Operating Pla

						2017	′-18
Total Revenue	-	1,491,960	-	-	1,491,960	-	-
Total Expenses	-	1,316,497	-	-	1,316,497	-	-
Net Income	-	175,463	-	-	175,463	-	-
Actual Student Enrollment	-	344	-	-	344	-	-
	1st (Quarter - 7/1 -	9/30	2nd Q	uarter - 10/1 -	12/31	3rd
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance							
Analysis' Section is Based on LAST ACTUAL Quarter Completed		Current			Current		
	Actual	Budget	Variance	Actual	Budget	Variance	Actual
Other		_	=		_	_	
TOTAL REVENUE FROM FEDERAL SOURCES	-	51,058	-	-	51,058	-	-
LOCAL and OTHER REVENUE							
Contributions and Donations		-	-		-	-	
Fundraising		-	-		-	-	
Erate Reimbursement		-	-		-	-	
Earnings on Investments		-	-		-	-	
Interest Income		-	-		-	-	
Food Service (Income from meals)		-	-		-	-	
Text Book		-	-		-	-	
OTHER		4,701	_		<u>4,701</u>	_	
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	-	4,701	-	-	4,701	-	-
TOTAL DEVENUE		4 404 000			4 404 000		
TOTAL REVENUE	<u> </u>	<u>1,491,960</u>	-	=	<u>1,491,960</u>		

Budge	t / On	erating	Pla

							2017	-18
Total Revenue		-	1,491,960	-	-	1,491,960	-	-
Total Expenses		-	1,316,497	-	-	1,316,497	-	_
Net Income		-	175,463	-	-	175,463	-	-
Actual Student Enrollment		-	344	-	-	344	-	-
							_	
			Quarter - 7/1 -	9/30	2nd Q	uarter - 10/1 -	12/31	3rd C
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance								
Analysis' Section is Based on LAST ACTUAL Qua	arter Completed							
			Current			Current		
		Actual	Budget	Variance	Actual	Budget	Variance	Actual
EXPENSES	Quarter 0							
ADMINISTRATIVE STAFF PERSONNEL COSTS	No. of Positions							
Executive Management	-		24,250	-		24,250	-	
Instructional Management	-		-	-		-	-	
Deans, Directors & Coordinators	_		95,308	-		95,308	-	
CFO / Director of Finance	-		-	-		-	-	
Operation / Business Manager	_		-	-		-	-	
Administrative Staff			24,750	<u> </u>		24,750	<u> </u>	
TOTAL ADMINISTRATIVE STAFF	-	-	144,308	-	-	144,308	-	-
INSTRUCTIONAL PERSONNEL COSTS								
Teachers - Regular	_		375,868	-		375,868	-	
Teachers - SPED	_		92,991	-		92,991	-	
Substitute Teachers	_		-	-		-	-	
Teaching Assistants	-		11,750	-		11,750	-	
Specialty Teachers	-		53,595	-		53,595	-	
Aides	-		-	-		-	-	
Therapists & Counselors	-		18,038	-		18,038	-	
Other	=		48,162	=		48,162	=	
TOTAL INSTRUCTIONAL	-	-	600,404	-	-	600,404	-	-
NON-INSTRUCTIONAL PERSONNEL COSTS								
Nurse	_		_	-		_	- 1	
Librarian	_		_	_		_		
Custodian	-		_	_		_	_	
Security	-		_	_		_	_	
Other	_		12,500			12,500	_	
TOTAL NON-INSTRUCTIONAL		_	12,500	-	_	12,500		_
SUBTOTAL PERSONNEL SERVICE COSTS	-	-	757,212	-	-	757,212	-	
PAYROLL TAXES AND BENEFITS								
Payroll Taxes			59,894	-		59,894	-	
Fringe / Employee Benefits			98,555	-		98,555	-	
Retirement / Pension			<u> </u>	<u>-</u>		<u> </u>	<u> </u>	
TOTAL PAYROLL TAXES AND BENEFITS		-	158,449	-	-	158,449	-	-
TOTAL PERSONNEL SERVICE COSTS	_	-	915,661	-	-	915,661	-	
TO THE PERCONNEL CERTICE COOLS	Pa	ge 35 of 61	2.0,001			2.0,001		

Budget / Operating Plan

						2017	7-18
Total Revenue	-	1,491,960	-	-	1,491,960	-	-
Total Expenses	-	1,316,497	-	_	1,316,497	-	_
Net Income	-	175,463	-	-	175,463	-	-
Actual Student Enrollment	-	344	-	-	344	-	-
	1st (Quarter - 7/1 -	9/30	2nd Q	uarter - 10/1 -	12/31	3rd
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance	1						
Analysis' Section is Based on LAST ACTUAL Quarter Completed	1						
	1	Current			Current		
	Actual	Budget	Variance	Actual	Budget	Variance	Actual
CONTRACTED SERVICES							
Accounting / Audit		338	-		338	-	
Legal		615	-		615	-	
Management Company Fee		120,760	-		120,760	-	
Nurse Services		-	-		-	-	
Food Service / School Lunch		-	-		-	-	
Payroll Services		3,960	-		3,960	-	
Special Ed Services		750	-		750	-	
Titlement Services (i.e. Title I)		-	-		-	-	
Other Purchased / Professional / Consulting		<u>18,611</u>			<u>18,611</u>	_	
TOTAL CONTRACTED SERVICES	-	145,033	-	-	145,033	-	

Budo	iet /	Oper	ating	Pla
Duug	, ,,,	Opoi	uung	ı ıu

						2017	′-18	
Total Revenue	-	1,491,960	-	-	1,491,960	-		
Total Expenses	-	1,316,497	-	-	1,316,497	-		
Net Income	-	175,463	-	-	175,463	-		
Actual Student Enrollment	-	344	-	-	344	-		
	1st (Quarter - 7/1 -	9/30	2nd Q	uarter - 10/1 -	12/31	3rd	
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance								
Analysis' Section is Based on LAST ACTUAL Quarter Completed								
l de la companya de		Current			Current			
	Actual	Budget	Variance	Actual	Budget	Variance	Actual	
SCHOOL OPERATIONS								
Board Expenses		186	-		186	- [
Classroom / Teaching Supplies & Materials		9,975	-		9,975	-		
Special Ed Supplies & Materials		-	-		-	-		
Textbooks / Workbooks		_	-		-	-		
Supplies & Materials other		_	-		_	-		
Equipment / Furniture		2,080	-		2,080	-		
Telephone		14,807	-		14,807	-		
Technology		65,021	-		65,021	-		
Student Testing & Assessment		7,252	-		7,252	-		
Field Trips		33,953	-		33,953	-		
Transportation (student)		250	_		250			
Student Services - other		500			500			
Office Expense		18,325			18,325			
Staff Development		47,075			47,075			
Staff Recruitment		2,575			2,575			
Student Recruitment / Marketing		6,145	-		6,145	-		
		5,162	-			-		
School Meals / Lunch		5,162			5,162	-		
Travel (Staff)		-			-	-		
Fundraising					-	-		
Other		23,372			23,372			
TOTAL SCHOOL OPERATIONS	-	236,675	-		236,675	-		
FACILITY OPERATION & MAINTENANCE								
Insurance		11,393	-		11,393	-		
Janitorial		1,200	-		1,200	-		
Building and Land Rent / Lease / Facility Finance Interest		1,000	-		1,000	-		
Repairs & Maintenance		3,960	-		3,960	-		
Equipment / Furniture		1,575	-		1,575	-		
Security		- 1,070	-		-	-		
Utilities		_			_			
TOTAL FACILITY OPERATION & MAINTENANCE	-	19,128		-	19,128			
DEPRECIATION & AMORTIZATION RESERVES / CONTINGENCY		-	-		-	-		
TOTAL EXPENSES	Pag e 37 of 61	<u>1,316,497</u>			1,316,497	<u>-</u>		

Budget / Operating Plan

						2017	'-18
Total Revenue	-	1,491,960	-	-	1,491,960	-	
Total Expenses	-	1,316,497	-	-	1,316,497	-	
Net Income	-	175,463	-	-	175,463	-	
Actual Student Enrollment	-	344	-	-	344	-	
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		Current			Current		3rd
,	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual

BEDFORD STUYVESAME CON LEGINGTER & Budget /20 perpeing Plan 2017-18 Total Revenue 1,491,960 1,491,960 Total Expenses 1,316,497 1,316,497 Net Income 175,463 175,463 Actual Student Enrollment 344 344 3rd C 3rd C 1st Quarter - 7/1 - 9/30 2nd Quarter - 10/1 - 12/31 *NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed Current Current **Actual** Budget Variance Actual Budget Variance Actual ENROLLMENT - *School Districts Are Linked To Above Entries* NYC CHANCELLOR'S OFFICE 344 344 _ _ _ ALL OTHER School Districts: (Count = 0)

344

4,338

3,827

344

4,338

3,827

TOTAL ENROLLMENT

REVENUE PER PUPIL

EXPENSES PER PUPIL

		CHARTER S	CHOOL			
		n				
Total Revenue		1,491,960	-	-	1,594,860	-
Total Expenses		1,316,497	-	-	1,437,772	-
Net Income		175,463	-	-	157,088	-
Actual Student Enrollment		344	-	-	344	-
		Quarter - 1/1 -	3/31	4th (Quarter - 4/1 -	6/30
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total	and Variance					
Analysis' Section is Based on LAST ACTUAL Quarter Co	mpleted					
		Current			Current	
		Budget	Variance	Actual	Budget	Variance
REVENUE						
REVENUES FROM STATE SOURCES	6 V.D. D. 11D.4					
	CY Per Pupil Rate				4.040.477	
NYC CHANCELLOR'S OFFICE	14,527	1,249,177			1,249,177	-
-	-				-	
-	-				-	-
- -	-				-	-
-	_		-		-	-
-	_	-			-	-
-					_	
					_	
-	_				_	
-	_	_	_		_	_
-	_	_	-		-	_
-	-	-	-		-	-
-	-	-	-		-	-
-	-	-	-		-	-
ALL OTHER School Districts: (Count = 0)	-	-	-		-	-
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	1,249,177	-	-	1,249,177	-
Special Education Revenue		187,024	-		187,024	-
Grants						
Stimulus			-		-	-
DYCD (Department of Youth and Community Development)			-		-	-
Other			-		-	-
NYC DoE Rental Assistance		-	-		400.000	
Other		- 1 100 001			102,900	
TOTAL REVENUE FROM STATE SOURCES		1,436,201	-	-	1,539,101	-
REVENUE FROM FEDERAL FUNDING						
IDEA Special Needs		9,222	-		9,222	-
Title I		40,419	-		40,419	-
Title Funding - Other		1,417	-		1,417	-
School Food Service (Free Lunch)			-		-	_
Grants (200) Plus is all a later						
Charter School Program (CSP) Planning & Implementation			-		-	
Other	Page 40 of 61		-		-	-

	CHARTER S	SCHOOL					
	n						
Total Revenue	1,491,960	-1	_				
Fotal Expenses	1,316,497 - 175,463 -		_				
Net Income			- 1,437,772 - 157,088				
Actual Student Enrollment	344	-	-	344			
	Quarter - 1/1 -	3/31	4th Quarter - 4/1 - 6/30				
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Current			Current			
	Budget	Variance	Actual	Budget	Variance		
Other		=					
TOTAL REVENUE FROM FEDERAL SOURCES	51,058	-	-	51,058			
LOCAL and OTHER REVENUE							
Contributions and Donations	-	-		-			
Fundraising	-	-		-			
Erate Reimbursement	-	-		-			
Earnings on Investments		-		-			
Interest Income		-		-			
Food Service (Income from meals)		-		-			
Text Book	_	-		-			
OTHER	<u>4,701</u>	_		<u>4,701</u>			
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	4,701	-	-	4,701			
OTAL REVENUE	1,491,960	_	_	1,594,860			

		CHARTER S	SCHOOL				
		n					
Total Revenue		1,491,960	-	- 1,594,860			
Total Expenses		1,316,497	-	- 1,437,772			
Net Income		175,463	-	- 157,088			
Actual Student Enrollment		344	-	-	344	-	
		Quarter - 1/1 -	0/04	445. 7		C100	
*NOTE: Enrollment, Revenue and Expediture Data IN th	ne 'Total and Variance	Quarter - 1/1 -	3/31	4th C	Quarter - 4/1 -	6/30	
Analysis' Section is Based on LAST ACTUAL Qua							
		Current			Current		
		Budget	Variance	Actual	Budget	Variance	
EXPENSES	Quarter 0						
ADMINISTRATIVE STAFF PERSONNEL COSTS	No. of Positions						
Executive Management	-	24,250	-		24,250	-	
Instructional Management			-		-		
Deans, Directors & Coordinators	-	95,308	-		95,308	-	
CFO / Director of Finance	-		-			_	
Operation / Business Manager Administrative Staff	-	24,750	-		24,750	-	
TOTAL ADMINISTRATIVE STAFF	= =	144,308	<u>-</u>		144,308	= -	
	_	144,300	-	-	144,306	_	
INSTRUCTIONAL PERSONNEL COSTS							
Teachers - Regular	-	375,868	-		375,868	-	
Teachers - SPED	-	92,991	-		92,991	-	
Substitute Teachers Teaching Assistants	-	11,750	-		11,750	-	
Specialty Teachers		53,595			53,595		
Aides	-	-	-		-	_	
Therapists & Counselors	-	18,038	-		18,038	_	
Other	=	48,162	=		48,162	=	
TOTAL INSTRUCTIONAL	-	600,404	-	-	600,404	-	
NON-INSTRUCTIONAL PERSONNEL COSTS							
Nurse	-	-	-		_	-	
Librarian	-	-	-		-	_	
Custodian	-	-	-		-	-	
Security	-	-	-		-		
Other	=	<u>12,500</u>	<u>-</u>		<u>12,500</u>		
TOTAL NON-INSTRUCTIONAL	-	12,500	-	-	12,500	-	
SUBTOTAL PERSONNEL SERVICE COSTS	-	757,212	-	-	757,212	-	
PAYROLL TAXES AND BENEFITS							
Payroll Taxes		59,894	-		59,894	-	
Fringe / Employee Benefits		98,555	-		98,555	_	
Retirement / Pension			Ξ				
TOTAL PAYROLL TAXES AND BENEFITS		158,449	-	-	158,449	-	
TOTAL PERSONNEL SERVICE COSTS	-	915,661	-	-	915,661	-	
	Page 42 of 61						

	CHARTER SCHOOL							
	n							
otal Revenue	1,491,960	-	_	1,594,860				
otal Expenses	1,316,497	-	_	1,437,772				
let Income	175,463	-	_	157,088				
Actual Student Enrollment	344 -		- 344					
	Quarter - 1/1 -	3/31	4th Quarter - 4/1 - 6/30					
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	CHARTER S	SCHOOL						
	n Current		Current					
	Budget	Variance	Actual	Budget	Variance			
CONTRACTED SERVICES								
Accounting / Audit	338	-		338				
Legal	615	-		615				
Management Company Fee	120,760	-		120,760				
Nurse Services	-	-		-				
Food Service / School Lunch	-	-		-				
Payroll Services	3,960	-		3,960				
Special Ed Services	750	-		750				
Titlement Services (i.e. Title I)	-	-		-				
				40.044				
Other Purchased / Professional / Consulting	<u>18,611</u>	Ξ		<u>18,611</u>				

CHARTER SCHOOL Total Revenue 1,491,960 1,594,860 Total Expenses 1.316.497 1,437,772 Net Income 175,463 157,088 Actual Student Enrollment 344 344 Quarter - 1/1 - 3/31 4th Quarter - 4/1 - 6/30 *NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed Current Current Budget Variance Actual Budget Variance **SCHOOL OPERATIONS** 186 186 **Board Expenses** 9,975 9,975 Classroom / Teaching Supplies & Materials Special Ed Supplies & Materials Textbooks / Workbooks Supplies & Materials other 2,080 2,080 Equipment / Furniture 14,807 14,807 Telephone 65,021 Technology 65,021 7,252 Student Testing & Assessment 7,252 33,953 33,953 Field Trips 250 250 Transportation (student) 500 500 Student Services - other 18,325 18,325 Office Expense 47,075 47,075 Staff Development Staff Recruitment 2,575 2,575 Student Recruitment / Marketing 6,145 6,145 School Meals / Lunch 5,162 5,162 Travel (Staff) **Fundraising** Other 23,372 23,372 TOTAL SCHOOL OPERATIONS 236,675 236,675 **FACILITY OPERATION & MAINTENANCE** 11,393 11,393 Insurance **Janitorial** 1,200 1,200 Building and Land Rent / Lease / Facility Finance Interest 1,000 1,000 3,960 3,960 Repairs & Maintenance Equipment / Furniture 1,575 1,575 Security Utilities TOTAL FACILITY OPERATION & MAINTENANCE 19,128 19,128 121,275 **DEPRECIATION & AMORTIZATION** RESERVES / CONTINGENCY TOTAL EXPENSES 1,316,497 1,437,772

	CHARTER SCHOOL HARTER SCHOOL							
	n							
Total Revenue	1,491,960	-	-	1,594,860	-			
Total Expenses	1,316,497	-	_	1,437,772	-			
Net Income	175,463	-	-	157,088	-			
Actual Student Enrollment	344	-	-	344	-			
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Quarter - 1/1 - 3 Quarter - 1/1 - 3		4th Quarter - 4/1 - 6/30					
	Current Budget	Variance	Actual	Current Budget	Variance			
NET INCOME	<u>175,463</u>	-	-	157,088	-			

	≱HARTER S	CHOOL						
	n							
Total Revenue	1,491,960	- [- 1,594,860					
Total Expenses	1,316,497	-	- 1,437,772					
Net Income	175,463	-	- 1,437,772					
Actual Student Enrollment	344 344							
	Quarter - 1/1 - 3/31							
	Quarter - 1/1 -		4th Quarter - 4/1 - 6/30					
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Current							
	Budget	Variance	Actual	Budget	Variance			
NROLLMENT - *School Districts Are Linked To Above Entries*								
NYC CHANCELLOR'S OFFICE -	344	-	-	344				
	-	-	-	-				
-	-	-	-	-				
-	-	-	-	-				
-	-	-	-	-				
-		-	-	-				
-		-	_	_				
-	-	-	_	-				
-	-	-	-	-				
-	-	-	-	-				
-	-	-	-	-				
-		-	-	-				
-	-	-	-	-				
-	-	-	-	-				
ALL OTHER School Districts: (Count = 0)	-	-	-	-				
TOTAL ENROLLMENT	<u>344</u>		<u>-</u>	<u>344</u>				
REVENUE PER PUPIL	4,338	<u>.</u>	_	4,637				
EXPENSES PER PUPIL	3,827		-	4,180				

BEDFORD STUYVESANT COLLEGIATE CHARTER S
Budget / Operating Plan
2017-18

<u> </u>			Budget / Operating Plan						
							2017-18		
Total Revenue		-	-	-	- 6,070,741	(6,070,741)			- 6,070,
Total Expenses	,	_'	.1 _ '	.	- 5,387,265			.	- 5,387,
Net Income	,	_ '	.[_ '	.	200 470			.	- 683,4
Actual Student Enrollment	,	_'	.1	.	_		1 -	.	-
Actual Stadon Ellistics				1					
1						TOTAL	TAND WADIA	TIOP ANALY	2010
COST 5 " and Brown and Francisture Date IN the Tate	· 'W		Current	Actual		TOTALS Actual	S AND VARIAN Original	NCE ANALYS	3IS
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total			Budget	Actuai vs.	Current	Actuai vs.	Originai Budget	Actuai vs.	Origin
Analysis' Section is Based on LAST ACTUAL Quarter Co	mpletea		(Current	vs. Current	Budget - TY		(Current	vs. Original	Budget -
1	'	Actual	Quarter)	Budget	Duuget	Budget TY	Quarter)	Budget	Duuge
		Actual	Quartery	Duugot		Duuget	Quartor	Duage.	
REVENUE REVENUES FROM STATE SOURCES	,								
	CY Per Pupil Rate								
NYC CHANCELLOR'S OFFICE	14,527	<u> </u>			- 4,996,707	(4,996,707)	d _	\top	- 4,996,7
NTO CHANCELLORS OF FIGE	17,521	<u> </u>	-		- 4,990,707			+	4,500,
1	-	-					-	-	
· -									
· -	-		-				-	_	<u> </u>
1	-	-					-		
1		<u> </u>	-				-	+	+
· -		-					-	-	
· -	-	-					-		
1		<u> </u>	-				<u> -</u>	+	+
1	-	<u> </u>	-				-		_
1			-					+	
1		_	-						_
1 -		<u> </u>	-				-		_
1 -	-		-						_
ALL OTHER School Districts: (Count = 0)			-					. —	
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	g) 14,527	-			1 000 707	(4,996,707)	· -	. —	- 4,996,
Special Education Revenue	/ <u> </u>		-		- 748,096			. †	- 748,
Grants	,			1					
Stimulus	,	- '	-	-	- -		-		-
DYCD (Department of Youth and Community Development)	,	'	-	-		·			-
Other	,	-	-	-			-		-
NYC DoE Rental Assistance	,	'	-		-				-
Other	,	= '		-	_ 102,900	(102,900)	<u>-</u>	-	<u>-</u> <u>102,</u>
TOTAL REVENUE FROM STATE SOURCES	,	- '	- '	_		3 (5,847,703)			- 5,847,
				1			-		-
REVENUE FROM FEDERAL FUNDING				T	36.800	(36,800)	<u> </u>		- 36,
IDEA Special Needs Title I	,	-	-		101.070				
Title Funding - Other	,	<u> </u>			F 000			-	
School Food Service (Free Lunch)	,		-	+			<u>-</u>		
Grants	,				- -			- -	
Charter School Program (CSP) Planning & Implementation	,	_		T ,				T	
	,						-		-
Other	r'	Page 47 of 61	-	-			4		-

BEDFORD STUYVESANT COLLEGIATE CHARTER S **Budget / Operating Plan** 2017-18 **Total Revenue** (6,070,741) 6,070,741 6,070,7 Total Expenses 5,387,265 5,387,265 5,387,2 Net Income 683,476 (683,476) 683,4 **Actual Student Enrollment TOTALS AND VARIANCE ANALYSIS** Current Actual Original Actual Actual *NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance **Budget** VS. Current VS. Budget VS. Origin Analysis' Section is Based on LAST ACTUAL Quarter Completed (Current Current Budget - TY Current (Current Original Budget -Actual Quarter) Budget **Budget TY** Quarter) Budget Other 204,232 (204, 232)204,2 TOTAL REVENUE FROM FEDERAL SOURCES LOCAL and OTHER REVENUE Contributions and Donations Fundraising **Erate Reimbursement Earnings on Investments** Interest Income Food Service (Income from meals) Text Book OTHER 18,805 (18,805)18,8 18,805 (18,805)18,8 TOTAL REVENUE FROM LOCAL and OTHER SOURCES _ _ -

TOTAL REVENUE

6,070,741 (6,070,741)

6,070,7

BEDFORD STUYVESANT COLLEGIATE CHARTER S **Budget / Operating Plan** 2017-18 **Total Revenue** 6,070,741 (6,070,741) 6,070,7 5.387.2 Total Expenses 5,387,265 5.387.265 **Net Income** 683,476 (683,476) 683,4 Actual Student Enrollment TOTALS AND VARIANCE ANALYSIS Current Actual Actual Original Actual *NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Budget VS. Current VS. Budget VS. Origin Analysis' Section is Based on LAST ACTUAL Quarter Completed (Current **Budget - TY** Current Original Budget -Current (Current Actual Quarter) Budget Budget TY Quarter) Budget **EXPENSES** Quarter 0 ADMINISTRATIVE STAFF PERSONNEL COSTS No. of Positions 97,000 97,000 97,0 **Executive Management** Instructional Management _ Deans, Directors & Coordinators 381,231 381.231 381,2 CFO / Director of Finance _ Operation / Business Manager _ _ _ Administrative Staff 99,000 99,000 99.0 TOTAL ADMINISTRATIVE STAFF 577,231 577,231 577,2 INSTRUCTIONAL PERSONNEL COSTS 1,503,473 1,503,473 1,503,4 Teachers - Regular Teachers - SPED 371,965 371,965 371,9 _ Substitute Teachers 47,000 47,000 **Teaching Assistants** _ 47.0 Specialty Teachers 214,380 214,380 214,3 -Aides Therapists & Counselors 72,150 72,150 _ 72,1 192,648 192,648 192,6 2,401,616 2,401,616 2,401,6 TOTAL INSTRUCTIONAL _ NON-INSTRUCTIONAL PERSONNEL COSTS Nurse Librarian _ Custodian _ _ _ Security -50,000 50,0 Other 50,000 50,000 50,000 50,0 TOTAL NON-INSTRUCTIONAL 3,028,847 3,028,847 3,028,8 SUBTOTAL PERSONNEL SERVICE COSTS **PAYROLL TAXES AND BENEFITS** Payroll Taxes 239,576 239,576 239,5 Fringe / Employee Benefits _ _ 394,221 394,221 _ _ 394,2 Retirement / Pension 633,797 633,797 633,7 TOTAL PAYROLL TAXES AND BENEFITS _

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TOTAL PERSONNEL SERVICE COSTS

3,662,6

3,662,644

3,662,644

BEDFORD STUYVESANT COLLEGIATE CHARTER S Budget / Operating Plan 2017-18 Total Revenue 6,070,741 (6,070,741) 6,070,7 Total Expenses 5,387,265 5,387,265 5,387,2 Net Income 683,476 (683,476) 683,4 **Actual Student Enrollment TOTALS AND VARIANCE ANALYSIS** Current Actual Original Actual Actual *NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance **Budget** Current **Budget** VS. VS. VS. Origin Analysis' Section is Based on LAST ACTUAL Quarter Completed (Current Current Budget - TY Current (Current Original Budget -Actual Quarter) Budget **Budget TY** Quarter) Budget **CONTRACTED SERVICES** 1,350 1,350 Accounting / Audit 1,3 2,460 2,460 Legal _ _ 2,4 483,039 Management Company Fee 483,039 483,0 **Nurse Services** -Food Service / School Lunch 15,840 15,8 **Payroll Services** 15,840 3,000 3,0 Special Ed Services 3,000 Titlement Services (i.e. Title I) _ _ 74,444 74,4 Other Purchased / Professional / Consulting 74,444

TOTAL CONTRACTED SERVICES

580,133

580,133

580,1

BEDFORD STUYVESANT COLLEGIATE CHARTER S

*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	-	- - - -	- - - -	6,070,741 5,387,265 683,476	(6,070,741) 5,387,265	2017-18 -	-	6,070
Total Expenses Let Income Letual Student Enrollment *NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance	-	- - - -	-	5,387,265	5,387,265	-	-	6,070
let Income Actual Student Enrollment *NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance	- [1		
let Income Actual Student Enrollment *NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance	:	-					-	5,38
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance	_	-		, , , , , ,	(683,476)	_	_	68
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance					(333, 113,	_	l <u>-</u>	
	I				TOTALE	AND VARIAN	CE ANALVE	ele.
	 	Current	Actual		Actual	Original	Actual	ii S
Analysis Section is based on LAST ACTUAL Quarter Completed		Budget	VS.	Current	vs.	Budget	VS.	Orig
		(Current	Current	Budget - TY		(Current	Original	Budge
	Actual	Quarter)	Budget	Duagot - 11	Budget TY	Quarter)	Budget	Dauge
AGUAGA ARERATIONA								
SCHOOL OPERATIONS				740	740			
Board Expenses		-		746	746	-	_	200
Classroom / Teaching Supplies & Materials	-	-		39,900	39,900	-	-	39
Special Ed Supplies & Materials		-			-	-	_	
Textbooks / Workbooks		-	-	-	-	-	_	
Supplies & Materials other		-	-	- 0.040	- 0.040	-	_	
Equipment / Furniture		-		8,319	8,319	-	-	
Telephone		-	-	59,228	59,228	-	_	59
Technology	-	-	-		260,083	-	-	
Student Testing & Assessment		-		29,006	29,006	-	_	29
Field Trips		-	-	135,810	135,810	-	-	
Transportation (student)	-	-	-	-,	1,000	-	-	
Student Services - other		-		2,000	2,000	-	-	_
Office Expense		-	-	73,300	73,300	-	-	
Staff Development		-		188,298	188,298	-	_	188
Staff Recruitment		-	-	10,300	10,300	-	-	
Student Recruitment / Marketing		-	-	24,579	24,579	-	-	_
School Meals / Lunch		-	-	20,646	20,646	-	-	20
Travel (Staff)		-			-	-	_	
Fundraising	-	-	-			-	_	
Other	=	_			93,488	=	=	93
TOTAL SCHOOL OPERATIONS	-	-	-	946,702	946,702	-	-	946
FACILITY OPERATION & MAINTENANCE								
Insurance	-	-	-	45,571	45,571	-	_	45
Janitorial	-	-	-	4,800	4,800	-	_	
Building and Land Rent / Lease / Facility Finance Interest	-	-	-	4,000	4,000	-	-	
Repairs & Maintenance	-	-	-	15,840	15,840	-	-	
Equipment / Furniture	-	-	-	6,300	6,300	-	-	. (
Security	-	-	-	_	-	-	-	
Utilities	-	_	Ξ	_	-	=	=	
TOTAL FACILITY OPERATION & MAINTENANCE	-	-			76,511	-	-	_
DEPRECIATION & AMORTIZATION	-	-	-	121,275	121,275	-	_	121
RESERVES / CONTINGENCY		-			- 1			
OTAL EXPENSES	-	-	-	5,387,265	5,387,265	-	-	5,387

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				BEDFORD	STUYVESA	NT COLLE	GIATE CH	IARTER	
					Bud	get / Opera	ating Plan		
					2017-18				
Total Revenue	-	-	-	6,070,741	(6,070,741)	-	-	6,070,	
Total Expenses	-	_	_	5,387,265	5,387,265	-	-	5,387,	
Net Income	-	-	-	683,476	(683,476)	-	-	683,	
Actual Student Enrollment	-	_	_			-	-		
					TOTALS	AND VARIA	NCE ANALYS	SIS	
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance		Current	Actual		Actual	Original	Actual		
Analysis' Section is Based on LAST ACTUAL Quarter Completed		Budget	vs.	Current	vs.	Budget	vs.	Origii	
		(Current	Current	Budget - TY	Current	(Current	Original	Budget	
	Actual	Quarter)	Budget		Budget TY	Quarter)	Budget		
NET INCOME	<u> </u>	<u>-</u>	_	683,476	(683,476)	<u>-</u>	<u>-</u>	683,	

				BEDEODD	QTIIV\/ 5 QA	717 CW7 1-E	CTV-IRD CTI	ADTED
	ı			BEDFORD		gret/2 0 p pena get/2 0 p pena	_	ANIEK
						2017-1		
Total Revenue	-	-	-	6,070,741	(6,070,741)	-	-	6,070
Total Expenses		_	_	5,387,265	5,387,265	_	_	- 5,387,2
Net Income	-	-	-	683,476	(683,476)	-	-	683
Actual Student Enrollment	-	-	-			-	-	
					TOTALS	AND VARIAN	ICE ANALYS	IS
					TOTALS	AND VARIAN	ICE ANALYS	IS
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance		Current	Actual		Actual	Original	Actual	
Analysis' Section is Based on LAST ACTUAL Quarter Completed		Budget	vs.	Current	vs.	Budget	vs.	Origi
	Actual	(Current Quarter)	Current Budget	Budget - TY	Current Budget TY	(Current Quarter)	Original Budget	Budget
ENROLLMENT - *School Districts Are Linked To Above Entries*	* Enrollmen	t Data Based		ıal Quarter Co				
NYC CHANCELLOR'S OFFICE	-	-	-			-	-	
-	-	-	-			-	-	
-	-	-	-			-	-	
-	-	-	-	_		-	_	
-		-	-	_		-	-	_
- -		_	_	_			_	
-	-	_	-	-		-	_	
-	-	-	-			-	-	
-	-	-	-			-	-	
-	-	-	-			-	_	
-	-	-	-	_		-	-	_
	-		_	_			_	_
- -	<u> </u>	_	_	-			_	
ALL OTHER School Districts: (Count = 0)	-	_	_	7		_	_	
TOTAL ENROLLMENT		_	<u>-</u>			<u>-</u>		
REVENUE PER PUPIL		_	_	_	i			_
EXPENSES PER PUPIL		_	_	_ _	ľ		_	_
EAFENSES FER FUFIL	<u>-</u>	<u> </u>	<u>-</u>			<u> </u>	<u>-</u>	

Total Revenue			-	·
Total Expenses Net Income			-	
			-	
Actual Student Enrollment			-	
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total	and Variance	Actual	PY Actual (PY TY	
Analysis' Section is Based on LAST ACTUAL Quarter Co		vs. Original Budget TY	/ No. of COMPLETED Actual CY	Actual CY vs. Actual PY
REVENUE REVENUES FROM STATE SOURCES				
Per Pupil Revenue	CY Per Pupil Rate			
NYC CHANCELLOR'S OFFICE	14,527	(4,996,707)		
-	14,521	(4,330,707)		
_				
_				
-	_			
-	_	-		
-	_	-	-	
-	_	-	-	
-	-	-	-	
-	-	-	-	
-	_	-	-	
-	-		-	
-	-		-	
-	_	-	-	
	-	-	-	
ALL OTHER School Districts: (Count = 0)	-	-	-	
TOTAL Per Pupil Revenue (Weighted Average Per Pupil Funding)	14,527	(4,996,707)	-	
Special Education Revenue		(748,096)	-	
Grants				
Stimulus DYCD (Department of Youth and Community Development)				
Other				
NYC DoE Rental Assistance				
Other		(102,900)		
TOTAL REVENUE FROM STATE SOURCES		(5,847,703)	<u> </u>	
TOTAL REVENUE I ROW STATE SOURCES		(3,047,703)		
REVENUE FROM FEDERAL FUNDING				
IDEA Special Needs		(36,890)	-	
Title I		(161,676)	-	
Title Funding - Other		(5,666)	-	
School Food Service (Free Lunch)			-	
Grants				
Charter School Program (CSP) Planning & Implementation		-	-	
Other Page 54	l of 61	-	-	

Total Revenue	(6,070,741)	-	-
Total Expenses	5,387,265	-	-
Net Income	(683,476)	-	-
Actual Student Enrollment		-	
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
Other		Ξ	
TOTAL REVENUE FROM FEDERAL SOURCES	(204,232)	-	-
LOCAL and OTHER REVENUE			
Contributions and Donations	-	-	-
Fundraising	-	-	-
Erate Reimbursement	-	-	-
Earnings on Investments	-	-	-
Interest Income	-	-	-
Food Service (Income from meals)	-	-	-
Text Book	-	-	-
OTHER	(18,805)	_	
TOTAL REVENUE FROM LOCAL and OTHER SOURCES	(18,805)	-	-
TOTAL REVENUE	(6,070,741)	=	<u> </u>

	1		
Total Expenses		-	_
Net Income			-
		-	
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed		PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
Quarter 0			
No. of Positions			
-	97,000	-	
-	-	-	
-	381,231	-	
-		-	-
-		-	
		<u> </u>	
-	577,231	-	
_	1,503,473	-	
-	371,965	-	
-	-	-	
-	47,000	-	
-	214,380	-	
-	-	-	
_	72,150	-	
Ξ.	192,648	<u>-</u>	
-	2,401,616	-	
_	-	-	
_		-	
-	_	-	
-	_	-	
-	50,000	-	:
-	50,000	-	
	3,020,047		
		-	
	394,221	-	
	=	<u> </u>	
	633,797	-	
	3 662 644		
	Quarter 0 No. of Positions	Vs. Original Budget TY	Completed Comp

Total Revenue	(6,070,741)	-	-
Total Expenses	5,387,265	_	
Net Income	(683,476)	-	
Actual Student Enrollment		-	
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Actual 100ks. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
CONTRACTED SERVICES	Dauget 11	Actual O1	Actuali
Accounting / Audit	1,350	-	
Legal	2,460	-	
Management Company Fee	483,039	-	-
Nurse Services	-	-	-
Food Service / School Lunch	-	-	-
Payroll Services	15,840	-	-
Special Ed Services	3,000	-	
Titlement Services (i.e. Title I)	-	-	-
Other Purchased / Professional / Consulting	74,444		
TOTAL CONTRACTED SERVICES	580,133	-	-

100L

otal Revenue	(6,070,741)	-	
otal Expenses	5,387,265	-	
et Income	(683,476)	-	
ctual Student Enrollment		-	
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual C' vs. Actual PY
SCHOOL OPERATIONS			
Board Expenses	746	_	
Classroom / Teaching Supplies & Materials	39,900		
Special Ed Supplies & Materials	39,300		
Textbooks / Workbooks			
Supplies & Materials other			
Equipment / Furniture	8,319		
Telephone	59,228	_	
Technology	260,083	_	
Student Testing & Assessment	29,006	_	
Field Trips	135,810	_	
Transportation (student)	1,000	_	
Student Services - other	2,000	_	
Office Expense	73,300	-	
Staff Development	188,298	-	
Staff Recruitment	10,300	-	
Student Recruitment / Marketing	24,579	-	
School Meals / Lunch	20,646	_	
Travel (Staff)		_	
Fundraising		-	
Other	93,488	<u>-</u>	
TOTAL SCHOOL OPERATIONS	946,702		
	010,702		
FACILITY OPERATION & MAINTENANCE	4E E74		
Insurance	45,571	-	
Janitorial Ruilding and Land Bont / Lossa / Equility Finance Interest	4,800 4,000	-	
Building and Land Rent / Lease / Facility Finance Interest	15,840	-	
Repairs & Maintenance Equipment / Furniture	6,300		
···	0,300		
Security			
Utilities TOTAL FACILITY ODERATION & MAINTENANCE	76 544	= =	
TOTAL FACILITY OPERATION & MAINTENANCE	76,511	-	
DEPRECIATION & AMORTIZATION	121,275	-	
RESERVES / CONTINGENCY	-	-	
OTAL EVENUES	E 007.005		
DTAL EXPENSES Page 58 of 61	5,387,265		

HOOL	
HOOL	

Total Revenue	(6,070,741)	-	-
Total Expenses	5,387,265	-	-
Net Income	(683,476)	-	-
Actual Student Enrollment		-	
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
NET INCOME	(683,476)	<u>-</u>	<u>-</u>

100L

Total Revenue	(6,070,741)	-	
Fotal Expenses Net Income Actual Student Enrollment	5,387,265 (683,476)	-	
*NOTE: Enrollment, Revenue and Expediture Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY	Actual CY vs. Actual PY
ENROLLMENT - *School Districts Are Linked To Above Entries*			
NYC CHANCELLOR'S OFFICE		-	
-		-	
-		-	
_		_	
-		-	
-		-	
-		-	
-		-	
-		-	
-		-	
-		-	
-		-	
- -			
ALL OTHER School Districts: (Count = 0)		_	
TOTAL ENROLLMENT		_	
REVENUE PER PUPIL		<u>-</u>	
EXPENSES PER PUPIL		_	



Annual Report Requirement

for SUNY Authorized Charter Schools

BEDFORD STUYVESANT COLLEGIATE CHARTER SCHOOL 2017-18

Administrative expenditures per pupil:

\$0.00

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

*NOTE: THIS TAB ONLY NEEDS TO BE COMPLETED FOR Q4

Disclosure of Financial Interest by a Current or Proposed Charter School Education Corporation Trustee

Tru	stee Name:					
	Cano	line Cum	1	99 2 3 9		
	me of Charter Charter Scho	School Education Composite Name):	oration (for an unmerg	ed school, this is		
_U	ncommon No	ew York City Charter S	Schools			
1.		ns held on the education entative):		president, treasurer,		
2.	Is the trusteeYes	an employee of any sch	nool operated by the Ed	ucation Corporation?		
	•	h school, please provide a s, your salary and your st		ion(s) you hold, your		
3.		an employee or agent charter school(s) governe				
	If Yes, for eac	h school, please provide s, your salary and your st		ion(s) you hold, your		
4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None (do not leave blank). Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.						
	Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself		
		NONE				

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	NONT			100 - 100 - 100 -

Carolin	6/72/17
Signature	Date

Business Telephone:	
Business Address:	
E-mail Address:	
Home Telephone:	
Home Address:	

Tru	ustee Name:					
_L	aura Blankfe	in				
	me of Charter Charter Scho	School Education Corpool Name):	poration (for an unmerg	ed school, this is		
_ <u>U</u>	Incommon N	ew York City Charter	Schools			
1.		ns held on the education entative):Trustee				
2.	Is the trusteeYes _X_	an employee of any scl No	hool operated by the Ed	lucation Corporation?		
	·	ch school, please provide s, your salary and your st		ion(s) you hold, your		
3.		an employee or agent charter school(s) governe				
	Yes _X_	No				
		ch school, please provide s, your salary and your st	•	ion(s) you hold, your		
4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None (do not leave blank). Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.						
I	Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest,	Name of person holding interest or		
	(e.g., did not vote, did not participate in discussion) (e.g., did not vote, engaging in transaction and relationship to yourself					
	NONE					

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest	
None					

Six m notants		
Troc. 1 leaves	(on behalf of Trustee)	7/31/17
Signature		Date

66

Business Telephone:	
Business Address:	
E-mail Address:	
Home Telephone:	
Home Address:	

Trustee Nam	e:				
lan Sacks					
	rter School Education Cor School Name):	poration (for an unmerg	ed school, this is		
_Uncommo	n New York City Charter	Schools			
	sitions held on the education presentative):Trustee				
2. Is the true	stee an employee of any so _X No	hool operated by the Ed	lucation Corporation?		
•	each school, please provide ilities, your salary and your s	•	ion(s) you hold, your		
	stee an employee or agent the charter school(s) govern				
Yes	_XNo				
	each school, please provide ilities, your salary and your s	•	ion(s) you hold, your		
4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None (do not leave blank). Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.					
Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself		
NONE					

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest	
None					

Aux m hotinte			
Troc. 11 leanno	(on behalf of Trustee)	7/31/17	
Signature	-	Date	

Business Telephone:		
Business Address:		
E-mail Address:	l	
Home Telephone:	 	
Home Address:		

	Trustee Name: Joseph Wayland						
	me of Charter Charter Scho	School Education Corpool Name):	ooration (for an unmerg	ed school, this is			
_ <u>U</u>	ncommon N	ew York City Charter	Schools				
1.	•	ns held on the education entative):Treasurer		•			
2.	Is the trusteeYes _X_	an employee of any sci No	hool operated by the Ed	ucation Corporation?			
	•	ch school, please provide s, your salary and your st	•	ion(s) you hold, your			
3.		an employee or agent charter school(s) governe	•	. ,			
	Yes _X_	No					
	If Yes , for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.						
4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None (do not leave blank). Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.							
	Date(s) Nature of Financial Interest/Transaction Name of person a conflict of interest, (e.g., did not vote, did not participate in discussion) Name of person holding interest or engaging in transaction and relationship to yourself						
	NONE						

5. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				

Trong I howard	(on behalf of Trustee)	7/31/17			
Signature	•	Date			
	is considered a public record and as sug quest under the Freedom of Information I I.				
Business Telephone:					
Business Address:					
E-mail Address:		-			
Home Telephone:					

Home Address:

Tr	ustee Name:			
_	John (greenstein		
	me of Charter e Charter Sch		poration (for an unmerg	ed school, this is
L	Incommon N	ew York City Charter	Schools	
1.	List all position	ons held on the education entative):	n corporation board (e.g.,	president, treasurer,
2.	Is the trustee	an employee of any sc ≦No	hool operated by the Ed	ucation Corporation?
		ch school, please provide s, your salary and your s	a description of the posit tart date.	ion(s) you hold, your
3.	partner of the	charter school(s) govern	of the management cor ed by the Education Corp	npany or institutional oration?
	YesX	<u>_</u> No		
		ch school, please provide s, your salary and your st	a description of the posit tart date.	ion(s) you hold, your
4.	any of your in house have he Corporation of period prior t transaction,	mmediate family member eld or engaged in with the furing the time you have so such service. If there write None (do not lea	provide the requested infers or any persons who e charter school(s) gover e served on the board, as has been no such five blank). Please note d not disclose again you	live with you in your ned by the Education and in the six-month inancial interest or that if you answered
	Date(s)		Steps taken to avoid	
		Interest/Transaction	a conflict of interest, (e.g., did not vote, did not participate in discussion)	holding interest or engaging in transaction and relationship to yourself



Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				
		0		
10	M Ou	4	6/20/17	
Signature			Date	

Business Telephone:		
Business Address:		
E-mail Address:		
Home Telephone:	Abore	STATE OF SALES
Home Address:	Above	

any of your immediate family members or any persons who live with you in y house have held or engaged in with the charter school(s) governed by the Educar Corporation during the time you have served on the board, and in the six-more period prior to such service. If there has been no such financial interest transaction, write None (do not leave blank). Please note that if you answe Yes to Questions 2-4 above, you need not disclose again your employment starsalary, etc. Date(s) Nature of Financial Interest, (e.g., did not vote, did not participate in discussion) Name of perholding interest, ransaction and discussion)	Trustee Name: Michael Hall ——————————————————————————————————					Tru
 List all positions held on the education corporation board (e.g., president, treasurparent representative):Trustee	his is	ed school, this is	ooration (for an unmerg			
If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date. 3. Is the trustee an employee or agent of the management company or institution partner of the charter school(s) governed by the Education Corporation? Yesx_No If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date. 4. Identify each interest/transaction (and provide the requested information) that you any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Educated Corporation during the time you have served on the board, and in the six-more period prior to such service. If there has been no such financial interest transaction, write None (do not leave blank). Please note that if you answer Yes to Questions 2-4 above, you need not disclose again your employment starts alary, etc. Date(s) Nature of Financial Interest, (e.g., did not vote, did not participate in discussion) Name of perholding interest, (e.g., did not vote, did not participate in discussion)	easurer,	president, treasur	corporation board (e.g.,	ons held on the education	List all positio	
responsibilities, your salary and your start date. 3. Is the trustee an employee or agent of the management company or institution partner of the charter school(s) governed by the Education Corporation? Yesx_No If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date. 4. Identify each interest/transaction (and provide the requested information) that you any of your immediate family members or any persons who live with you in you house have held or engaged in with the charter school(s) governed by the Educar Corporation during the time you have served on the board, and in the six-more period prior to such service. If there has been no such financial interest transaction, write None (do not leave blank). Please note that if you answe Yes to Questions 2-4 above, you need not disclose again your employment starsalary, etc. Date(s) Nature of Financial Interest, (e.g., did not vote, did not participate in discussion) Rame of perholding interest, (e.g., did not vote, did not participate in discussion)	oration?	ucation Corporatio	hool operated by the Ed			2.
partner of the charter school(s) governed by the Education Corporation? Yesx_No If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date. 4. Identify each interest/transaction (and provide the requested information) that you any of your immediate family members or any persons who live with you in you house have held or engaged in with the charter school(s) governed by the Educar Corporation during the time you have served on the board, and in the six-more period prior to such service. If there has been no such financial interest transaction, write None (do not leave blank). Please note that if you answed Yes to Questions 2-4 above, you need not disclose again your employment star salary, etc. Date(s) Nature of Financial Interest, (e.g., did not vote, did not participate in discussion) Name of perholding interest, (e.g., did not vote, did not participate in discussion)	ld, your	ion(s) you hold, you	•			
If Yes, for each school, please provide a description of the position(s) you hold, you responsibilities, your salary and your start date. 4. Identify each interest/transaction (and provide the requested information) that you any of your immediate family members or any persons who live with you in y house have held or engaged in with the charter school(s) governed by the Educar Corporation during the time you have served on the board, and in the six-more period prior to such service. If there has been no such financial interest transaction, write None (do not leave blank). Please note that if you answe Yes to Questions 2-4 above, you need not disclose again your employment starsalary, etc. Date(s) Nature of Financial Interest, (e.g., did not vote, did not participate in discussion) Name of per holding interest transaction relationship	titutional					3.
4. Identify each interest/transaction (and provide the requested information) that you any of your immediate family members or any persons who live with you in y house have held or engaged in with the charter school(s) governed by the Educar Corporation during the time you have served on the board, and in the six-more period prior to such service. If there has been no such financial interest transaction, write None (do not leave blank). Please note that if you answe Yes to Questions 2-4 above, you need not disclose again your employment starsalary, etc. Date(s) Nature of Financial Interest, (e.g., did not vote, did not participate in discussion) Name of per holding interest transaction relationship				_No	Yesx_	
any of your immediate family members or any persons who live with you in y house have held or engaged in with the charter school(s) governed by the Educar Corporation during the time you have served on the board, and in the six-more period prior to such service. If there has been no such financial interest transaction, write None (do not leave blank). Please note that if you answe Yes to Questions 2-4 above, you need not disclose again your employment starsalary, etc. Date(s) Nature of Financial Interest, (e.g., did not vote, did not participate in discussion) Name of perholding interest, ransaction and discussion)	ld, your	ion(s) you hold, you	•			
Interest/Transaction a conflict of interest, (e.g., did not vote, did not participate in discussion) holding interest engaging in transaction in transaction in the discussion	any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None (do not leave blank). Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status,				4.	
(e.g., did not vote, engaging did not participate in discussion) relationship		Name of pers			Date(s)	
yourseif	ging in tion and nship to	engaging in engaging ir transaction a relationship yourself	(e.g., did not vote, did not participate in	interestriansaction		
e e						е

Name of Trustee and/or

Nature of | Approximate |

Organization

Home Address:

conducting business with the school(s)	business conducted	value of the business conducted	immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
none				
(\mathcal{N})		i' w	M 17	
Signature			Date	
Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.				
Business Telephone:				
Business Address:				
E-mail Address:				
Home Telephone:				

Tro	ustee Name:				
	JOHN	Val			
) JOH N	Via (
	me of Charter Charter Scho	School Education Corpool Name):	poration (for an unmerg	ed school, this is	
	<u>Incommon N</u>	ew York City Charter	Schools		
1.		ns held on the education entative): <u> </u>		, president, treasurer,	
2.	. Is the trustee an employee of any school operated by the Education Corporation? YesNo				
		ch school, please provide s, your salary and your s		ion(s) you hold, your	
3.	. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation? YesXNo				
		ch school, please provide s, your salary and your si	· · · · · · · · · · · · · · · · · · ·	ion(s) you hold, your	
4.	I. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None (do not leave blank). Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.				
ı	Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself	
	More			•	

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None	A contract of the contract of			

Signature

Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.

Business Telephone:

Business Address:

E-mail Address:

Home Telephone:

Home Address:

Tri	ustee Name: $ \int\!$	KR +3HNAMURTAM			
	me of Charter Charter Scho	School Education Corp ool Name):	poration (for an unmerg	ed school, this is	
_U	Incommon N	ew York City Charter	Schools		
1.	List all positio parent represe	ns held on the education entative):	corporation board (e.g.	, president, treasurer,	
2.	Is the trusteeYes	ar employee of any scl	hool operated by the Ed	lucation Corporation?	
		h school, please provide s, your salary and your st		ion(s) you hold, your	
3.		an employee or agent charter school(s) govern			
	Yes/	No			
	If Yes , for eac responsibilities	h school, please provide s, your salary and your st	a description of the posit art date.	ion(s) you hold, your	
	4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None (do not leave blank). Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.				
[Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself	
V	NE			-	

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Signature

Date

Please note that this document is considered a public record and as such, may be made available to

Business Telephone:	
Business Address:	
E-mail Address:	78.41
Home Telephone:	
Home Address:	

Trustee Name:							
Lin	Linton Mann III						
the Charter Sch	r School Education Corpool Name):		jed school, this is				
1. List all position	ons held on the education entative):Chair	*	, president, treasurer,				
2. Is the trusteeYes	an employee of any sc	hool operated by the Ed	lucation Corporation?				
	ch school, please provide s, your salary and your st		tion(s) you hold, your				
	an employee or agent charter school(s) govern						
YesX	No						
	ch school, please provide s, your salary and your st		tion(s) you hold, your				
any of your in house have he Corporation of period prior for transaction, Yes to Quest salary, etc.	interest/transaction (and mmediate family membe eld or engaged in with the during the time you have to such service. If there write None (do not lead ions 2-4 above, you need)	ers or any persons who e charter school(s) gover served on the board, e has been no such to blank). Please noted not disclose again you	live with you in your med by the Education and in the six-month financial interest or that if you answered in employment status,				
Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself				
e	2		•				

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				

10 h	,	
from the the	July 22, 2017	
Signature	Date	

Business Telephone:	
Business Address:	
E-mail Address:	
Home Telephone:	
Home Address:	

Disclosure of Financial Interest by a Current or Proposed Charter School
Disclosure of Financial metals
Education Corporation Trustee
Education Corporation

. ...

stee Name:				
	2 1 2			
Alson Ma	SS			
ne of Charter S Charter Schoo	School Education Corpo ol Name):	oration (for an unmerge	d school, this is	
ncommon Nev	w York City Charter S	chools		
List all positions	s held on the education	corporation board (e.g.,)	president, treasurer,	
Is the trustee a	an employee of any sch		cation Corporation?	
responsibilities	, your salary and your sta	art date.		
partner of the o	charter school(s) governe	of the management comed by the Education Corpo	pany or institutional oration?	
YesX_	No			
If Yes , for each responsibilities	n school, please provide a , your salary and your sta	a description of the position art date.	on(s) you hold, your	
any of your in house have he Corporation deperiod prior to transaction, Ves to Question	nmediate family member ald or engaged in with the uring the time you have o such service. If there	rs or any persons who is charter school(s) govern served on the board, as has been no such five blank). Please note:	ned by the Education and in the six-month inancial interest or that if you answered	
	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself	
	None			_
	ne of Charter S Charter School ncommon New List all positions parent represer Is the trustee a Yes X If Yes, for each responsibilities Is the trustee partner of the concept of the conc	The of Charter School Education Corporation Common New York City Charter School Name): Incommon New York City Charter School not the education parent representative): Is the trustee an employee of any school not easy of your salary and your states an employee or agent of partner of the charter school not governed the charter school not governed to see the corporation during the time you have period prior to such service. If there transaction, write None (do not leasy salary, etc. Date(s)	Is the trustee an employee of any school operated by the Edures of the charter school, please provide a description of the positions of the charter schools operated by the Edures of the charter school, governed by the Eduration of the charter school operated by the Edures of the charter school operated by the Edures of the charter school operated by the Eduration of the position of the charter school operated by the Eduration of the charter school operated by the Education Corporation of the charter school operated by the Education Corporation of the charter school operated by the Education Corporation of the charter school operated by the Education Corporation of the charter school operated by the Education Corporation operated by the Education operated by the Educ	ne of Charter School Education Corporation (for an unmerged school, this is Charter School Name): ncommon New York City Charter Schools List all positions held on the education corporation board (e.g., president, treasurer, parent representative): 1

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None	None			

Signature Date

Business Telephone: _	
Business Address:	
E-mail Address:	
Home Telephone:	
Home Address:	

Tr	Trustee Name:							
<u>Ek</u>	Ekwutozia Nwabuzor							
	Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):							
	_ <u>Unc</u>	common New York Ci	ty Charter Schools					
1.	•	ns held on the education entative): Secretary	corporation board (e.g.	, president, treasurer,				
2.	Is the trusteeYesX	an employee of any sch No	nool operated by the Ed	lucation Corporation?				
		n school, please provide s, your salary and your st		ion(s) you hold, your				
3.		an employee or agent charter school(s) governe						
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	Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest,	Name of person holding interest or				
			(e.g., did not vote, did not participate in discussion)	engaging in transaction and relationship to yourself				

None

None

None

None

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None	None	None	None	None

All			07/17/17	
Signature			Date	
Please note that t members of the p provided below w	ublic upon requesi	onsidered a public re t under the Freedom	cord and as such, may be made availa of Information Law. Personal contact	ible to information
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Business Add	dress:			
E-mail Addres	ss:			
Home Teleph	one:			
Home Addres	s:			

TA.	ustee Name: みゃてはっこ	14 L.	PASQUA	2266	At your days
Na the	me of Charter Charter Scho	School Education Name):	on Corporation (for	Hanna San	refundace of
	List all positio		harter Schools ducation corporation I	board (e.g.,	president, treasurer,
2.	Is the trusteeYes	an employee of No	any school operated	by the Edu	cation Corporation?
		h school, please ¡ s, your salary and	provide a description lyour start date.	of the position	on(s) you hold, your
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4.	any of your ir house have he Corporation d period prior to transaction, y	nmediate family eld or engaged in uring the time you such service. Write None (do	on (and provide the remembers or any per with the charter school have served on the leave blank). Plant ou need not disclose	sons who li col(s) govern he board, a no such fii ease note the	ve with you in your led by the Education and in the six-month nancial interest or that if you answered employment status,
C	Date(s)	Nature of Fina Interest/Transa	ncial Steps taken	interest, ot vote, icipate in	Name of person holding interest or engaging in transaction and relationship to yourself
1	100	30			yourself

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
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Signature			Date	
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Business Tel	ephone: _			
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Business Ad	ess:	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		

Tru	ıstee Name:			
Br	ett Peiser	*****		
	me of Charter Charter Scho	School Education Corp ool Name):	ooration (for an unmerg	jed school, this is
		ew York City Charter		
1.	-	ns held on the educatior entative): None		, president, treasurer, -
2.	Is the trusteeYesX	an employee of any sc (No	hool operated by the Ed	lucation Corporation?
	·	h school, please provide s, your salary and your st	•	tion(s) you hold, your
3.	Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?			
	XYes	No		
	responsibilitie	th school, please provide s, your salary and your st ce 7/1/12), the schools'	art date. I am the CEO o	of Uncommon
4.	any of your in house have he Corporation of period prior transaction,	interest/transaction (and mmediate family membe eld or engaged in with the luring the time you have o such service. If there write None (do not lea ons 2-4 above, you nee	rs or any persons who e charter school(s) gover served on the board, a has been no such to blank). Please note	live with you in your med by the Education and in the six-month financial interest or that if you answered
[Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
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Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
None				

7_1				6/22/17	
Signature				Date	
Please note that members of the p provided below w	ublic upon reques	onsidered a public re t under the Freedom	cord and as such of Information La	, may be made availa w. Personal contact	able to information
Business Tel	ephone:				
Business Add	dress				
E-mail Addre	ss				
Home Teleph	one:				
Home Addres	ss:				

	Trustee Name: David Saltzman					
the	Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):					
	List all positio	ns held on the education entative): Trustee	corporation board (e.g.			
2.	Is the trusteeYes _X_	an employee of any sc No	hool operated by the Ed	lucation Corporation?		
		ch school, please provide s, your salary and your st		ion(s) you hold, your		
3.		an employee or agent charter school(s) governe				
	YesX	No				
		ch school, please provide s, your salary and your st		ion(s) you hold, your		
4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None (do not leave blank). Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.						
•	Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself		
		None				

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
Robin Hood Foundation	Funder		David Saltzman	Full Disclosure and recusing myself from RH
				conversations and decisions about Uncommon

				RH conversations and decisions about Uncommon
Signature	in Sall	m	July 15, 201 Date	7
	ublic upon reques		ecord and as such may be made of Information Law. Personal c	
Business Tel	ephone:			
Business Add	dress:			
E-mail Addre	ss:			
Home Teleph	one:			
Home Addres	ss:			

Trustee	١	lam	е	:
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Shakima Williams-Jones

Name of Charter School Education Corporation (for an unmerged school, this is the Charter School Name):

Uncommon New York City Charter Schools

- 1. List all positions held on the education corporation board (e.g., president, treasurer, parent representative): Trustee
- 2. Is the trustee an employee of any school operated by the Education Corporation? Yes X No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

3. Is the trustee an employee or agent of the management company or institutional partner of the charter school(s) governed by the Education Corporation?

____Yes X No

If Yes, for each school, please provide a description of the position(s) you hold, your responsibilities, your salary and your start date.

4. Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None (do not leave blank). Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status. salary, etc.

Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself
NONE			

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

Shalima	Williamfores	6/27/17
Signature		Date /

Business Telephone:	
Business Address:	
E-mail Address:	
Home Telephone	
Home Address:	

	ustee Name: Claire Geral	d				
the	Charter Scho			ed school, this is		
100	List all positio	ew York City Charter some held on the education entative): _Trustee	corporation board (e.g.,	president, treasurer,		
2.	Is the trusteeYesX	an employee of any sch	nool operated by the Ed	ucation Corporation?		
		h school, please provide s, your salary and your st		ion(s) you hold, your		
3.	Is the trustee partner of the	an employee or agent charter school(s) governe	of the management con ed by the Education Corp	npany or institutional oration?		
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		h school, please provide s, your salary and your st		ion(s) you hold, your		
4.	Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None (do not leave blank). Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status,					
j	_salary, etc. Date(s)	Nature of Financial Interest/Transaction	Steps taken to avoid a conflict of interest, (e.g., did not vote, did not participate in discussion)	Name of person holding interest or engaging in transaction and relationship to yourself		
		None		-		

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest	
	None				

Signature Land General Herald Date 7/26/17
Please note that this document is considered a public record and as such, may be made available to members of the public upon request under the Freedom of Information Law. Personal contact information provided below will be redacted.
Business Telephone:
Business Address:
E-mail Address:
Home Telephone: _
Home Address:

Tru	istee Name:			
the	Charter Schoo			d school, this is
_ <u>U</u> 1.	l ist all position	w York City Charter Solution sheld on the education intative):	corporation board (e.g.,	president, treasurer,
2.	Is the trustee	an employee of any sch _ No	ool operated by the Edu	ucation Corporation?
	responsibilities	n school, please provide a , your salary and your sta	art date.	
3.	le the trustee	an employee or agent of charter school(s) governe	of the management com	npany or institutional oration?
	Yes	No		
	If Yes , for eac	h school, please provide s s, your salary and your st	a description of the positi art date.	on(s) you hold, your
4.	any of your in house have he Corporation d period prior t transaction, Yes to Questi	nterest/transaction (and parties) mediate family membered or engaged in with the uring the time you have such service. If therewrite None (do not lead ons 2-4 above, you need	rs or any persons who e charter school(s) gover e served on the board, a e has been no such f ve blank). Please note	ned by the Education and in the six-month inancial interest or that if you answered
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		Interest/Transaction	a conflict of interest, (e.g., did not vote, did not participate in discussion)	holding interest or engaging in transaction and relationship to yourself
Acceptant Control	NENE			
	NONE			

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
NONE				

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Signature J	Date

Business Telephone:	
Business Address:	
E-mail Address:	-
Home Telephone:	
Home Address:	

	ustee Name: ffrey Wetzler							
	me of Charter Charter Scho	School Education Corpool Name):	poration (for an unmerg	jed school, this is				
	List all position	ew York City Charter ons held on the education entative): _trustee	n corporation board (e.g.	•				
2.	Is the trusteeYesx	an employee of any sc No	hool operated by the Ed	lucation Corporation?				
		ch school, please provide s, your salary and your st		tion(s) you hold, your				
3.		an employee or agent charter school(s) govern						
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		ch school, please provide s, your salary and your st		tion(s) you hold, your				
4.	Identify each interest/transaction (and provide the requested information) that you or any of your immediate family members or any persons who live with you in your house have held or engaged in with the charter school(s) governed by the Education Corporation during the time you have served on the board, and in the six-month period prior to such service. If there has been no such financial interest or transaction, write None (do not leave blank). Please note that if you answered Yes to Questions 2-4 above, you need not disclose again your employment status, salary, etc.							
[Date(s)	Nature of Financial	Steps taken to avoid	Name of person				
		Interest/Transaction	a conflict of interest, (e.g., did not vote, did not participate in discussion)	holding interest or engaging in transaction and relationship to yourself				
		none						

Organization conducting business with the school(s)	Nature of business conducted	Approximate value of the business conducted	Name of Trustee and/or immediate family member of household holding an interest in the organization conducting business with the school(s) and the nature of the interest	Steps Taken to Avoid Conflict of Interest
	none			

Jun Mark Signature	j		6.23.2017 Date	
	ublic upon reques	•	cord and as such may be made availa of Information Law. Personal contact	

Business Telephone:	
Business Address:	
E-mail Address:	
Home Telephone:	_
Home Address:	



Entry 9 BOT Table

Last updated: 07/27/2017

(tab across or use scroll bar at bottom of table)

1. Current Board Member Information

	Truste e Name	Email Addres s	Positio n on the Board	Commi ttee Affiliati ons	Voting Memb er Per By Laws? (Y/N)	Area of Experti se, and/or Additio nal Role at School (paren t, staff memb er, etc.)	Numbe r of Terms Served and Length of Each (Includ e electio n date and term expirat ion)	Numbe r of Board Mtgs Attend ed during 2016 17?
1	Linton Mann III		Chair/ Board Preside nt	Execut ive, Acade mic	Yes	Legal	1 Electe d June 2016, Term Expire s June 2019	5 or less
2	David Saltzm an				Yes	Progra m	1 Electe d June 2016, Term Expire s June 2018	5 or less
3	Tony Pasqua riello		Vice Chair/ Vice Preside nt	Execut ive, Financ e	Yes	Financ e	1 Electe d June 2016, Term Expire s June 2018	5 or less

4	St. Claire Gerald		Financ e	Yes	Parent Repres entativ e, Organi zation Manag ement	Electe d June 2016, Term Expire s June 2019	5 or less
5	John Greens tein		Financ e	Yes	Financ e	Term 1: electe d June 2016; Term expire d June 2017 Term 2: renew ed in June 2017; Expire s June 2020	5 or less
6	Michae I Hall		Develo pment	Yes	Financ e	1 Electe d June 2016, Term Expire s June 2018	5 or less
7	Shaki ma Jones		Acade mic	Yes	Parent Repres entativ e	1 Electe d June 2016, Term Expire s June 2019	5 or less
8	John Kim		Acade mic	Yes	Financ e	1 Electe d June 2016, Term Expire s June	5 or less
		2/5					

						2019	
9	Arvind Krishn amurt hy		Acade mic, Audit	Yes	Financ e	1 Electe d June 2016, Term Expire s June 2018	5 or less
10	Alison Mass		Financ e, Develo pment	Yes	Financ e	1 Electe d June 2016, Term Expire s June 2018	5 or less
11	Ekwut ozia U. Nwabu zor		Financ e, Audit	Yes	Legal/F inance	1 Electe d June 2016, Term Expire s June 2019	5 or less
12	Brett Peiser			No	Progra m	1 Electe d June 2016, Term Expire s June 2019	5 or less
13	lan Sacks		Acade mic, Develo pment	Yes	Financ e	Term 1: electe d June 2016; Term expire d June 2017 Term 2: renew ed in June 2017; Expire	5 or less
		3/5					

						s June 2020	
14	Joseph F. Wayla nd	Treasu rer	Execut ive, Financ e (Com mittee Chair)	Yes	Legal	1 Electe d June 2016, Term Expire s June 2019	5 or less
15	Chryst al Stokes Willia ms		Develo pment	Yes	Financ e	Term 1: electe d June 2016; Term expire d June 2017 Term 2: renew ed in June 2017; Expire s June 2020	5 or less
16							
17							
18							
18 19							

2. Total Number of Members on

June 30, 2016

3. Total Number of Members 0 Joining the Board 2016-17 School Year

18

4. Total Number of Members 3 Departing the Board during the 2016-17 School Year **5. Number of Voting Members** 18 2016-17, as set by the by-laws, resolution or minutes 6. Number of Board Meetings 4 Conducted in the 2016-17 School Year 4 7. Number of Board Meetings Scheduled for the 2017-18 **School Year**

Thank you.



Entry 11 Enrollment and Retention of Special Populations

Last updated: 07/27/2017

Instructions for Reporting Enrollment and Retention Strategies

Describe the efforts the charter school has made in 2016 2017 toward meeting targets to attract and retain enrollment of students with disabilities, English language learners, and students who are economically disadvantaged. In addition, describe the school's plans for meeting or making progress toward meeting its enrollment and retention targets in 2017 2018.

Recruitment/Attraction Efforts Toward Meeting Targets

Describe Efforts Toward Meeting Recruitment Targets 2016 17)	Describe Plans Toward Meeting Recruitment Targets 2017 18)
 All Uncommon Schools in New York City worked together on community outreach and enrollment efforts. By combining our efforts and sharing information about all of our schools at one time, we were able to reach far more students in New York City than if our schools worked independently. Uncommon Schools NYC hosted a network wide Community Day, in which all Uncommon Schools have come together to canvass across Brooklyn, while simultaneously partnering with community organizations to host events in some of our biggest Community School Districts. The School used a combined Uncommon Schools application that allowed families to apply to multiple Uncommon Schools with just one application. This made it easier for a family to learn about and access all of our schools and allows our schools to reach a broader population of students. In addition to the combined Uncommon Schools application, the School participated in the New York City Charter School Center's Common Application for all charter schools in NYC. By continuing to offer our application as part of the common application for all charter schools, we are able to reach an even broader population of students. The School sent out multiple mailings to prospective students throughout the year 	

Econom ically Disadva ntaged through Vanguard Direct, Inc., focusing on the zip codes near our schools that have the highest number of FRPL and ELL students. Materials were sent out in English and Spanish, as well as Bengali and French where applicable, and included a self addressed, stamped envelope to limit the barrier to return the completed application.

- The School ran both English and Spanish language ads in the New York City Housing Authority Journal. On their website, the NYCHA Journal says they are "hand delivered to each of the 178,000 apartments in NYCHA's 334 public housing developments throughout the five boroughs." It was also be distributed to more than 10,000 NYCHA employees, and mailed to elected officials and community leaders. It was also available through email subscription.
- The School ran both online and in print Spanish language ads in El Diario a Spanish language daily newspaper with high circulation throughout Brooklyn.
- The School partnered with El Diario to send a direct Spanish language email to families that live within our school zip codes and have school aged children.
- The School ran advertisements for enrollment on buses with strategic routes throughout the CSDs we serve in Brooklyn.
- In order to reach a wider range of potential applicants, we launched turnstile advertisements at strategic subway stops like Broadway Junction and selected other highly trafficked subway stops for ads as well.
- Additionally, we began implementing MTA bus shelter advertisements in high pedestrian traffic areas of the neighborhoods in which our schools are located to reach families from within our community school district. The bus shelter advertisements included school specific information as well as information about our schools, programs, and populations served.
- The School visited the NYCHA sites within our neighborhood on multiple occasions to hang flyers, leave applications and speak with residents to ensure that residents of these locations were aware of our school and have the necessary information and materials needed to apply.

The school will continue the efforts at left to recruit economically disadvantaged students, and will also:

- Add preference in lottery and waiting list admissions for students who are homeless.
- Implement a more robust community canvassing plan that involves current families
- Expand digital advertising efforts.

See the response to "economically disadvantaged students" above. In addition, the school:

- Identified and targeted all preschools that are certified to offer services to students with disabilities in our school communities. Head Starts will be included in this search, as they are mandated to serve a student body with at least 10% students with disabilities.
- Identified a list of preschools, Pre K programs, and early childhood development centers that are high priority for our schools due to their location and student population. These high priority sites received calls, visits, and recruitment materials for both elementary and middle school.
- Worked to build strong connections with our Committee on Special Education to ensure they know we are an option for students, should they wish to recommend students to join us.
- Reached out to related service agencies that we work with/have worked with in the past, to talk about the supports we offer students and asked if they had any students who could be recommended to apply.
- Confirmed that application materials clearly stated that all students, including those with disabilities, are eligible to apply. This language will appeared on our enrollment websites, Kindergarten and 5th grade lottery applications, waitlist applications for all grades, the brochures that were distributed to organizations and mail to 20,000 Brooklyn families, as well as in the presentations given at our information sessions.
- Our admissions office and school based staff will continue to be trained on this question so that they could answer the concerns of any families of potential applicants with special needs who called in.
- We created a one page overview of Special Education Services at Uncommon to share with prospective families.

The school will continue the efforts at left to recruit ELL students, and will also:

- Implement a more robust community canvassing plan that involves current families
- Expand digital advertising efforts
- Implement Spanish Language transit advertisements.

See the response to "economically disadvantaged students" above. In addition, the school:

• Used Census tract data to create maps showing the distributions of the populations of the top five most spoken languages after English.

English Langua ge Learner

- Using these maps, we created community canvassing walks for the School to take to travel through those neighborhoods. On the walks, school staff and families visited local stores, organizations, and apartment buildings and hung flyers and left brochures and applications in English, Spanish, and other relevant languages at each location. In addition, school staff spoke to residents along the way (in English and in Spanish) to spread the word about our schools.
- We translated all our outreach materials that are distributed by our schools.
- We utilized the New York City Charter School Center's Common Application, which is available to families in six different languages.
- We translated our Uncommon Schools NYC online and paper application into Spanish, French, Bengali, and Haitian Creole.
- We identified high priority local community organizations to reach out to based on factors including location, age group served and proximity to high non English speaking populations. Each organization received a call from the regional admissions office by a fluent Spanish speaking staff member and a mailing including brochures, flyers and applications in all relevant languages.
- We met with the Committee for Hispanic Children, a non profit referral service which helps Hispanic families find daycares, schools and enrichment programs for their students, to ensure that they were aware of our schools as an option for their families and provided them with outreach materials that they could share with the families that they serve.
- A Spanish speaking staff member was available at our admissions office by phone and email 40 hours a week during student recruitment season.
- We took advantage of the DOE's Over the phone Interpretation Services, which allowed our school staff members to communicate with a parent with the assistance of an interpreter on the phone. This service increased our capacity to connect with families who speak a wider range of languages.
- We also know that families of our current ELL students are our best resource to reach new ELL students. All families at our schools

The school will continue the efforts at left to recruit students with disabilities, and will also:

- Implement a more robust community canvassing plan that involves current families, as well as expand digital advertising efforts.
- Revise our admissions brochure to explicitly mention our high quality intervention programs that our schools offer of tutoring and small group instruction.

Student s with Disabilit ies will continue to receive applications to distribute to family and friends in English, Spanish, French and Bengali. Families of ELL students will continue to receive extra applications. In addition, we worked to identify ELL families interested in volunteering to support student admissions efforts. These families met with a school staff member to learn about a variety of ways that they could get the word out about our schools and distribute applications to others. These families were encouraged to speak at their churches, or other local organizations to spread the word about our schools.

- Uncommon Schools NYC ran Google ads in Spanish so that families searching for information about schools in New York City in Spanish see ads for our school and be directed to our Spanish webpages and applications.
- Each applicant, whether they are selected in the lottery or placed on the waitlist, will receive a letter in both Spanish and English telling them the results of the lottery and the next steps to enrolling in the school.

Retention Efforts Toward Meeting Targets

	Describe Efforts Toward Meeting Retention Targets 2016 17)	Describe Plans Toward Meeting Retention Targets 2017 18)
Econom ically Disadva ntaged	In accordance with our mission to prepare students for college, we want all of our students, including FRPL, ELL and students with disabilities, to stay with us through high school graduation. The School has had historically high levels of persistence for these sub populations. We believe that creating high quality educational program, hiring and training highly qualified teachers, and communicating regularly with families of all students has helped us to achieve high rates of persistence across our student body. We will continue to analyze our data to ensure that we are serving students from these populations as effectively as all other students, and keeping them in our schools in the same numbers.	We will continue the efforts described at left in 2017 to ensure that high numbers of economically disadvantaged students are given the supports they need to persist in the School.
English Langua ge Learner s	See response for retention of economically disadvantaged students.	We will continue the efforts described at left in 2017 to ensure that high numbers of ELL students are given the supports they need to persist in the School.
Student s with Disabilit ies	See response for retention of economically disadvantaged students.	We will continue the efforts described at left in 2017 to ensure that high numbers of students with disabilities are given the supports they need to persist in the School.



Entry 12 Classroom Teacher and Administrator Attrition

Last updated: 07/27/2017

Report changes in teacher and administrator staffing.

Instructions for completing the Classroom Teacher and Administrator Attrition Tables

Charter schools must complete the two tables named 2016-2017 Classroom Teacher and Administrator Attrition to report changes in teacher and administrator staffing in 2016-2017. Please provide the full time equivalent (FTE) of staff on June 30, 2016; the FTE for any departed staff from July 1, 2016 through June 30, 2017; the FTE for added staff from July 1, 2016 through June 30, 2017; and the FTE of staff added in newly created positions from July 1, 2016 through June 30, 2017 using the two tables provided.

Classroom Teacher Attrition Table

FTE Classroom Teachers on June 30, 2016	FTE Classroom Teachers Departed 7/1/16 6/30/17	FTE Classroom Teachers Filling Vacant Positions 7/1/16 6/30/17	FTE Classroom Teachers Added in New Positions 7/1/16 6/30/17	FTE of Classroom Teachers on June 30, 2017
28	1	1	2	31

Administrator Position Attrition Table

FTE Administrative Positions on June 30, 2016	FTE Administrators Departed 7/1/16 6/30/17	FTE Administrators Filling Vacant Positions 7/1/16 6/30/17	FTE Administrators Added in New Positions 7/1/16 6/30/17	FTE Administrative Positions on June 30, 2017
4	0	0	0	4

Thank you

Uncommon Schools BEDFORD STUYVESANT COLLEGIATE

2017-2018 Academic Calendar: Family Version

August '17										
15	5th Grade & New to BSC Orientation									
22	First Day of School: All 5th Graders, New 6th-8th Graders									
23	First Day of School (Returning Students Grades 6-8)									

August '17											
S	M	M T W Th F									
		1	2	3	4	5					
6	7	8	9	10	11	12					
13	14	15	16	17	18	19					
20	21	22	23	24	25	26					
27	28	29	30	31							
8	Schoo	l Days			•						

S	M	T	W	Th	F	S	4	
					1	2	14	
3	4	5	6	7	8	9	16	
10	11	12	13	14	15	16	18	
17	18	19	20	21	22	23	20	
24	25	26	27	28	29	30		Π
20	Schoo	l Days						

	October '17											
9	No School: Columbus Day											
1012	Interim Assessments #1											
13	11:30 Dismissal: Collaborative Interim Assessment Scoring											
16	8th Grade UCC Visit											
18	8th Grade PSAT											
23	Afterschool burst #2 begins											
27	Last Day of Quarter 1											

October '17												

S	M	T	W	Th	F	S						
1	2	3	4	5	6	7						
8	9	10	11	12	13	14						
15	16	17	18	19	20	21						
22	23	24	25	26	27	28						
29	30	31										
21	Schoo	l Days		·								

S	M	T	ember W	Th	F	S	3	
			1	2	3	4	4	
5	6	7	8	8	10	11	9	
12	13	14	15	16	17	18	22 - 24	
19	20	21	22	23	24	25	2830	
26	27	28	29	30				
19	Schoo	l Days						

	December '17
1	11:30 Dismissal: Collaborative Interim Assessment Scoring
18-29	No School: Winter Break

			Dece	ember '	17		
	S	M	T	M	Th	F	S
							2
	3	4	5	6	7	8	9
	10	11	12	13	14	15	16
Г	17	18	19	20	21	22	23
Г	24	25	26	27	28	29	30
	31						
	11	Schoo	l Days				

	January '18									
S	M	T	W	Th	F	S	1			
	1	2	3	4	5	6	10			
7	8	9	10	11	12	13	15			
14	15	16	17	_18/	19	20	18			
21	22	23	24	25	26	27	30-31>			
28	29	30	31							
21	Schoo	l Days	;							

	February '18											
> 1	Interim Assessments #3											
6	UCC 1:1 Student Interviews											
2	11:30 Dismissal: Collaborative Interim Assessment Scoring											
1923	No School: February Break											

	February '18												
S	M	T	W	Th	F	S							
				1	2	3							
4	5	6	7	8	9	10							
11	12	13	14	15	16	17							
18	19	20	21	22	23	24							
25	26	27	28										
15	Schoo	l Days											

		Ma	rch '	18				
S	M	T	W	Th	F	S	15	
				1	2	3	16	
4	5	6	7	8	9	10	23	_
11	12	13	14	15	16	17	30- 31	>
18	19	20	21	22	23	24		_
25	26	27	28	29	30	31		
21	Schoo	l Days						

	April '18
2	Lottery Application Deadline 12pm
26	No School: Spring Break

	April '18									
S	M	T	W	Th	F	S				
1	2	3	4	5	6	7				

	May '18										
S	M	T	W	Th	F	S	1				
		X	2	3	4	5	1				

Schools | BEDFORD STUYVESANT COLLEGIATE |

5)	5th Grade Lottery
11-	-13	12:15 Dismissal: NYS ELA State Test
1	9	12:15 Dismissal: Quarter 3, Report Card Conferences

2017-2018 Academic Calendar: Family Version

8	9	10	H	12	13	14
15	16	17	18	18	20	21
22	23	24	25	26	27	28
29	30					
16	Schoo	l Days				

•	0									
	6	7	8	9	10	11	12			
	13	14	15	16	17	18	19			
	20	21	22	23	24	25	26			
	27	28	29	30	31					
	22	School Days								

28

June '18							
4	UCC Graduation						
57	Final Interim Assessments						
8	8 Last Day of Quarter 4						
8	11:30am Dismissal: Interim Assessment Scoring						
1214	Regents Week (Date TBD)						
14	12:15pm Dismissal: End-Of-School Wrap Up						
14	8th Grade Stepping Up Ceremony						
15	12:15 Dismissal: Last Day of School						

	June '18										
S	M	T	W	Th	F	S					
					1	2					
3	4	5	6	7	8	9					
10	11	12	13	14	15	16					
17	18	19	20	21	22	23					
24	25	26	27	28	29	30					
11	School Days										

Updated: 6/13/2017

September '17

No School: Labor Day
Back-To-School Night

Saturday Math Academy Starts

Afterschool burst #1 begins

Back to School Night

November '17

UCC High School Fall Mixer

Uncommon Community Day

12:15 Dismissal: Quarter 1, Report Card Conferences

No School: Thanksgiving Break

Interim Assessments #2

January '18

No School: New Year's Day

Last Day of Quarter 2

No School: Dr. Martin Luther King, Jr. Day

12:15 Dismissal: Quarter 2, Report Card Conferences

Interim Assessments #3

March '18

Interim Assessments #4 (Math Only)

11:30 Dismissal: Collaborative Interim Assessment Scoring

Last Day of Quarter 3

No School: Spring Break

May '18

NYS Math State Test (Half Days)

8th Grade Practice Regents

Updated: 6/13/2017

UCC High School Spring Mixer

No School: Memorial Day