



## I. University Preparatory Charter School for Young Men

School Name: University Preparatory Charter School for Young Men

School Leader: Mr. Joseph Munno

School email address: Josephmunno@yahoo.com

Primary address: 180 Raines Park, Rochester, New York 14613

School website: www.upreprochester.org

School email: www.josephmunno@yahoo.com

Telephone: (585) 730-5135

Fax: (585) 730-5134

BEDS # 261600860985

District/CSD of Location: Rochester City School District

Charter authorizer: SUNY

Chair, Board of Trustees: Dr. C. Michael Robinson

Date school first opened for instruction: September 2010

2010-11 Enrollment: 154 Students

2010-11 Grades Served: 7<sup>th</sup> and 8<sup>th</sup> Grade

Our signatures below attest that all of the information contained herein is truthful and accurate.

Joseph Munno

Print Name, Head of Charter School

[Redacted Signature] 8/1/11  
Signature and Date

Maria F. Scalise

Print Name, President, Board of Trustees

[Redacted Signature] 8/1/11  
Signature and Date

Acting President



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### III. New York State Report Card

(Information unavailable due to the University Preparatory Charter School for Young Men being a 1<sup>st</sup> Year Charter for the 2010-2011 School Year)



#### IV. Financial Information

##### 2010-2011 Expenditures Per Pupil

TOTAL EXPENDITURES PER PUPIL	\$11,250.30
ADMINISTRATIVE EXPENDITURES PER PUPIL	\$5,415.49



## IV. Financial Information

### Statement of Financial Position July 1, 2010 – June 31, 2011

#### ASSETS

##### Current Assets

Checking/Savings	916,405.75
Total Current Assets	<u>916,405.75</u>

Fixed Assets	<u>720,075.48</u>
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TOTAL ASSETS	<u><u>1,636,481.23</u></u>
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#### LIABILITIES & EQUITY

##### Liabilities

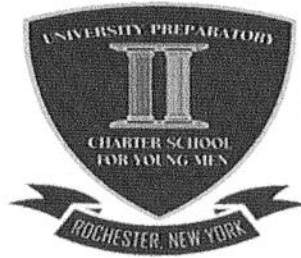
##### Current Liabilities

Accounts Payable	77,843.73
Other Current Liabilities	<u>781.70</u>
Total Current Liabilities	78,625.43

Long Term Liabilities	<u>608,214.12</u>
Total Liabilities	686,839.55

Equity	<u>949,641.68</u>
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TOTAL LIABILITIES & EQUITY	<u><u>1,636,481.23</u></u>
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#### IV. Financial Information Statement of Activities July 1, 2010 – June 30, 2011

##### INCOME

##### Government Grants

##### Federal Grants

Total Title I	87,687.00
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Total Title IIA	<u>10,862.00</u>
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<b><u>Total Federal Grants</u></b>	<b>98,549.00</b>
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##### State Grants

CSP- Planning Year	43,830.95
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CSP- Implementation	<u>124,632.05</u>
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<b><u>Total State Grants</u></b>	<b>168,463.00</b>
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<b>Total Government Grants</b>	<b><u>267,012.00</u></b>
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##### Other Types of Income

Food Service	79984.97
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Miscellaneous Revenue	30090.87
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Student Income(Maintenance/Uniform)	<u>90.40</u>
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<b>Total Other Types of Income</b>	<b><u>110166.24</u></b>
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##### Revenues

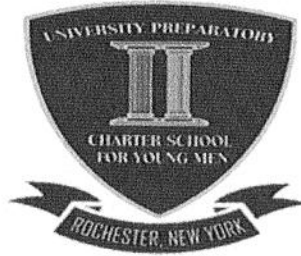
Corporate Donations & Gifts	2400.00
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Regular Education Tuition	1,886,426.40
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Special Education Tuition	<u>386,553.60</u>
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<b>Total Revenues</b>	<b>2275380.00</b>
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<b>Total Income</b>	<b><u>2,652,558.24</u></b>
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## EXPENSE

<u>Contract Services</u>	
Food Service Contract	92382.22
General Contract Services	1260.00
Legal Fees	1500.00
Outside Contract Services	<u>139832.06</u>
<b>Total Contract Services</b>	<b><u>234974.28</u></b>
<b>Total Facilities &amp; Equipment</b>	<b><u>218646.60</u></b>
<u>Operations</u>	
Athletics	21046.56
Benefits	152197.60
Governance	1905.01
Classroom Supplies/Materials	26155.94
Custodial	5503.63
Field Trips	1782.72
Instructional Supplies	40329.63
Office Supplies/Expenses	27316.66
Professional Development	5956.18
Technology/Telecom.	55704.77
Salary	<u>833985.46</u>
<b>Total Operations</b>	<b><u>1171884.16</u></b>
<b>Total Other Types of Expenses</b>	<b><u>12991.95</u></b>
<b>Total Title I &amp; Title II-A Expenses</b>	<b><u>78189.46</u></b>
<b>Total Travel &amp; Meetings</b>	<b><u>7319.93</u></b>
<b>Total Expense</b>	<b><u>1724006.38</u></b>
<b>Net Income</b>	<b><u>928551.86</u></b>



## V. Charter Revisions

The University Preparatory Charter School for Young Men did not have any Charter Revisions for the 2010-2011 school year.





## VI. Board of Trustees

### University Preparatory Charter School for Young Men Financial Interest Board Member Annual Report 2010-11

Trustee Name: Hussain B. Ahmed

Charter School Name: University Preparatory Charter School for Young Men

Charter Authorizer Entity: SUNY

Home Address\* [REDACTED] Rochester, New York 14619

Business Address\* [REDACTED] Rochester, New York 14613

Daytime Phone\* [REDACTED]

E-Mail Address\* [REDACTED]

Board Member

Is the trustee an employee of the school? \_\_\_\_Yes \_\_X\_\_No

Is the trustee an employee or agent of the management company or institutional partner of the charter school? \_\_\_\_Yes \_\_X\_\_No



University Preparatory Charter School for Young Men  
Financial Interest Board Member Annual Report 2010-11

Trustee Name: Jackie Campbell

Charter School Name: University Preparatory Charter School for Young Men

Charter Authorizer Entity: SUNY

Home Address\* [REDACTED] Rochester, New York 14619

Business Address\* [REDACTED] Rochester, New York 14613

Daytime Phone\* [REDACTED]

E-Mail Address\* [REDACTED]

Board Member

Is the trustee an employee of the school? \_\_\_\_Yes \_\_X\_\_No

Is the trustee an employee or agent of the management company or institutional partner of the charter school? \_\_\_\_Yes \_\_X\_\_No



University Preparatory Charter School for Young Men  
Financial Interest Board Member Annual Report 2010-11

Trustee Name: Vincent J. Carfagna

Charter School Name: University Preparatory Charter School for Young Men

Charter Authorizer Entity: SUNY

Home Address\* [REDACTED] Rochester, New York 14612

Business Address\* [REDACTED] Rochester, New York 14613

Daytime Phone\* [REDACTED]

E-Mail Address\* [REDACTED]

Board Treasurer

Is the trustee an employee of the school? \_\_\_\_Yes \_\_X\_\_No

Is the trustee an employee or agent of the management company or institutional partner of the charter school? \_\_\_\_Yes \_\_X\_\_No



University Preparatory Charter School for Young Men  
Financial Interest Board Member Annual Report 2010-11

Trustee Name: Dr. Marie Cianca

Charter School Name: University Preparatory Charter School for Young Men

Charter Authorizer Entity: SUNY

Home Address\* [REDACTED] Rochester, New York 14618

Business Address\* [REDACTED] Rochester, New York 14613

Daytime Phone\* [REDACTED]

E-Mail Address\* [REDACTED]

Board Member

Is the trustee an employee of the school? \_\_\_\_Yes \_\_X\_\_No

Is the trustee an employee or agent of the management company or institutional partner of the charter school? \_\_\_\_Yes \_\_X\_\_No



University Preparatory Charter School for Young Men  
Financial Interest Board Member Annual Report 2010-11

Trustee Name: Anthony Jordan

Charter School Name: University Preparatory Charter School for Young Men

Charter Authorizer Entity: SUNY

Home Address\* [REDACTED] Rochester, New York 14613

Business Address\* [REDACTED] Rochester, New York 14613

Daytime Phone\* [REDACTED]

E-Mail Address\* [REDACTED]

Board Vice-President -Community Development

Is the trustee an employee of the school? \_\_\_\_Yes \_\_X\_\_No

Is the trustee an employee or agent of the management company or institutional partner of the charter school? \_\_\_\_Yes \_\_X\_\_No



University Preparatory Charter School for Young Men  
Financial Interest Board Member Annual Report 2010-11

Trustee Name: Melissa M. Piccarreto

Charter School Name: University Preparatory Charter School for Young Men

Charter Authorizer Entity: SUNY

Home Address\* [REDACTED] Rochester, New York 14617

Business Address\* [REDACTED] Rochester, New York 14613

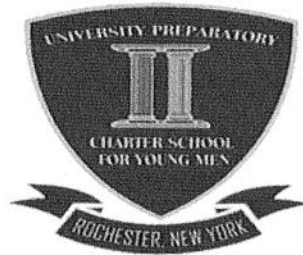
Daytime Phone\* [REDACTED]

E-Mail Address\* [REDACTED]

Board Member

Is the trustee an employee of the school? \_\_\_\_Yes \_\_X\_\_No

Is the trustee an employee or agent of the management company or institutional partner of the charter school? \_\_\_\_Yes \_\_X\_\_No



University Preparatory Charter School for Young Men  
Financial Interest Board Member Annual Report 2010-11

Trustee Name: Dr. C. Michael Robinson

Charter School Name: University Preparatory Charter School for Young Men

Charter Authorizer Entity: SUNY

Home Address\* [REDACTED] Rochester, New York 14613

Business Address\* [REDACTED] Rochester, New York 14613

Daytime Phone\* [REDACTED]

E-Mail Address\* [REDACTED]

Board President

Is the trustee an employee of the school? \_\_\_\_Yes \_\_X\_\_No

Is the trustee an employee or agent of the management company or institutional partner of the charter school? \_\_\_\_Yes \_\_X\_\_No



University Preparatory Charter School for Young Men  
Financial Interest Board Member Annual Report 2010-11

Trustee Name: Maria F. Scalise

Charter School Name: University Preparatory Charter School for Young Men

Charter Authorizer Entity: SUNY

Home Address\* [REDACTED] Rochester, New York 14617

Business Address [REDACTED] Rochester, New York 14613

Daytime Phone\* [REDACTED]

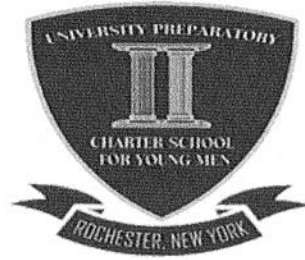
E-Mail Address\* [REDACTED]

Board Secretary

Is the trustee an employee of the school? \_\_\_\_Yes \_\_X\_\_No

Is the trustee an employee or agent of the management company or institutional partner of the charter school? \_\_\_\_Yes \_\_X\_\_No





University Preparatory Charter School for Young Men  
Financial Interest Board Member Annual Report 2010-11

Trustee Name: Sam Valleriani

Charter School Name: University Preparatory Charter School for Young Men

Charter Authorizer Entity: SUNY

Home Address\* [REDACTED] Rochester, New York 14606

Business Address\* [REDACTED] Rochester, New York 14613

Daytime Phone\* [REDACTED]

E-Mail Address\* [REDACTED]

Board Member

Is the trustee an employee of the school? \_\_\_\_Yes \_\_X\_\_No

Is the trustee an employee or agent of the management company or institutional partner of the charter school? \_\_\_\_Yes \_\_X\_\_No



University Preparatory Charter School for Young Men  
Financial Interest Board Member Annual Report 2010-11

Trustee Name: Jose' M. Vazquez, Jr.

Charter School Name: University Preparatory Charter School for Young Men

Charter Authorizer Entity: SUNY

Home Address\* [REDACTED] Rochester, New York 14616

Business Address\* [REDACTED] Rochester, New York 14613

Daytime Phone\* [REDACTED]

E-Mail Address\* [REDACTED]

**Board Vice-President –Policies & Procedures**

Is the trustee an employee of the school? \_\_\_\_Yes \_\_X\_\_No

Is the trustee an employee or agent of the management company or institutional partner of the charter school? \_\_\_\_Yes \_\_X\_\_No