

I. SCHOOL INFORMATION AND COVER PAGE

Created Friday, July 12, 2013

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1. SCHOOL NAME

(Select School name from dropdown menu; BEDS # appears first)

321100860948 ICAHN CS 4

2. CHARTER AUTHORIZER

SUNY-Authorized Charter School

3. DISTRICT / CSD OF LOCATION

NYC CSD 11

4. SCHOOL INFORMATION

| PRIMARY ADDRESS | PHONE NUMBER | FAX NUMBER | EMAIL ADDRESS |
|---|--------------|--------------|---------------------|
| 1500 Pelham Parkway South Bronx NY 10461 | 718-828-0038 | 718-828-0664 | rsantiago@ccics.org |

4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

| | |
|--|------------------------|
| 4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES Contact Name | Richard Santiago |
| 4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES Title | Director of Operations |
| 4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES Emergency Phone Number (###-###-####) | |

5. SCHOOL WEB ADDRESS (URL)

icahncharterschool.org

6. DATE OF INITIAL CHARTER

2016-12-01 00:00:00

7. DATE FIRST OPENED FOR INSTRUCTION

2004-09-01 00:00:00

8. TOTAL NUMBER OF STUDENTS ENROLLED IN 2012-13 (as reported on BEDS Day)

(as reported on BEDS Day)

9. GRADES SERVED IN SCHOOL YEAR 2012-13

Check all that apply

| |
|-----|
| • K |
| • 1 |
| • 2 |
| • 3 |
| • 4 |
| • 5 |

10. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?

| Yes/No | Name of CMO/EMO |
|--------|-----------------|
| No | |

11. FACILITIES

Will the School maintain or operate multiple sites?

No, just one site.

12. SCHOOL SITES

Please list the sites where the school will operate in 2013-14.

| | Physical Address | Phone Number | District/C SD | Grades Served at Site | School at Full Capacity at Site | Facilities Agreement |
|-------------------------------|--|--------------|---------------|-----------------------|---------------------------------|----------------------|
| Site 1 (same as primary site) | 1500 Pelham Parkway South Bronx, NY 10461 | 718 828 0034 | CSD 11 | k-6 | No | Rent/Lease |

Site 2

Site 3

12a. Please provide the contact information for Site 1 (same as the primary site).

| | Name | Work Phone | Alternate Phone | Email Address |
|--------------------|--------------|------------|-----------------|---------------|
| School Leader | Migda Agosto | | | |
| Operational Leader | same | | | |
| Compliance Contact | same | | | |
| Complaint Contact | same | | | |

14. Were there any revisions to the school's charter during the 2012-2013 school year? (Please include both those that required authorizer approval and those that did not require authorizer approval).

No

16. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check **YES** if you agree and use the mouse on your PC or the stylus on your mobile device to sign your name).

• Yes

Signature, Head of Charter School

Signature, President of the Board of Trustees

Thank you.

Signature Page for President of Board of Trustees

Created Wednesday, July 31, 2013

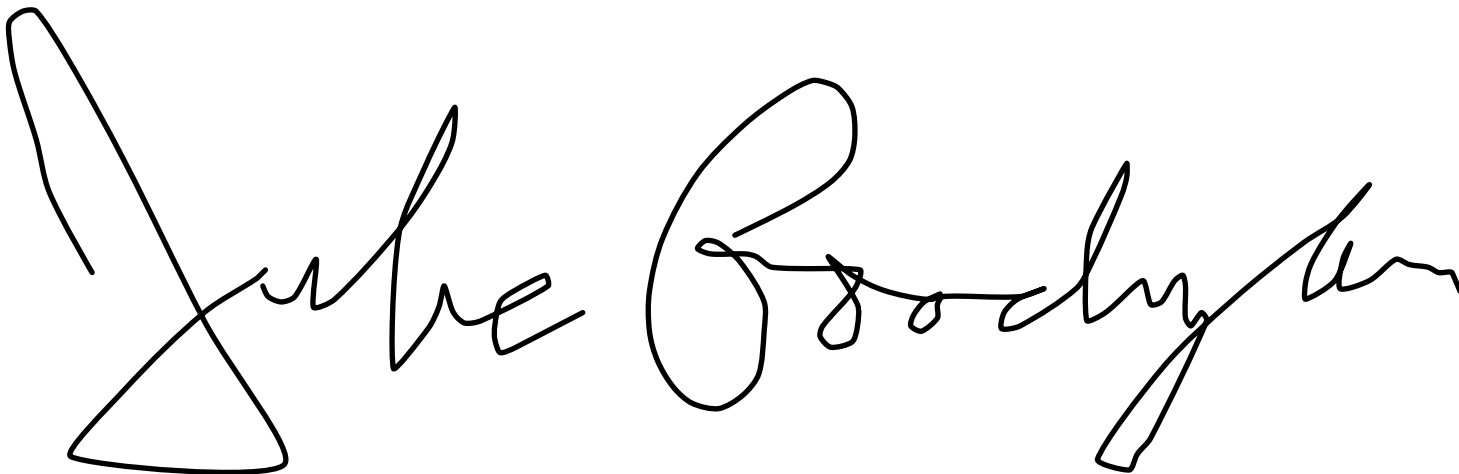
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321100860948 ICAHN CS 4

16. My signature below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check **YES** if you agree and use the mouse on your PC or the stylist on your mobile device to sign your name).

• Yes

Signature, Board President

A handwritten signature in black ink. The first part of the signature is a large, stylized 'M' that loops around. This is followed by the word 'Boockyer' in a cursive script. The signature is written on a white background.

Thank you.

**ICAHN
CHARTER SCHOOL 4

2012-13 ACCOUNTABILITY
PLAN
PROGRESS REPORT**

Submitted to the SUNY Charter Schools Institute on:

August 15, 2013

By Michelle Allen
mallen@ccics.org

1500 Pelham Parkway
South Bronx, New York 10461
Phone: (718) 828-0034
Fax: (718) 828-0664

Icahn Charter School 4 – 2012-13 Accountability Plan Progress Report

Michelle Allen and Dr. Arthur H. Pritchard prepared this 2012-13 Accountability Progress Report on behalf of the school's board of trustees:

| Trustee's Name | Voting Board Position |
|--------------------|-----------------------|
| Gail Golden | President |
| Carl C. Icahn | Member |
| Julie Goodyear | Secretary |
| Seymour Fliegel | Member |
| Robert Sancho | Member |
| Edward J. Shanahan | Member |
| Karen Mandelbaum | Member |

Michelle Allen has served as the Principal since 2010.

INTRODUCTION

The mission of Icahn Charter School 4 is to use the Core Knowledge curriculum developed by E. D. Hirsch to provide students with a rigorous academic program offered in an extended day/year setting. Students will graduate armed with the skills and knowledge to participate successfully in the most rigorous academic environments, and will have a sense of personal and community responsibility. Icahn Charter School 4 opened in September 2010 and served grades kindergarten through second grade. Our school is composed of 59.1% African American, and 37.% Latin, .89 Pacific Islander, .44 Caucasian, and 1.7 Other, with a free and reduced lunch rate of 88.9%.

Our instructional program is data driven and combines Core Knowledge with ongoing assessments. Children who have demonstrated a deficiency in ELA or Mathematics as evident by the results of an assessment test are placed in our Targeted Assistance Program. Our Targeted Assistance Program consists of in school remediation, and after school tutoring. We have an extended school day of 7.5 hours and an extended school year ranging from 190 to 192 days of instruction.

School Enrollment by Grade Level and School Year

| School Year | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
|-------------|----|----|----|----|----|----|---|---|---|---|----|----|----|-------|
| 2009-10 | 36 | 35 | 38 | - | - | - | - | - | - | - | - | - | - | 109 |
| 2010-11 | 37 | 40 | 38 | 31 | - | - | - | - | - | - | - | - | - | 146 |
| 2011-12 | 39 | 37 | 39 | 33 | 32 | - | - | - | - | - | - | - | - | 180 |
| 2012-13 | 35 | 35 | 39 | 38 | 37 | 35 | - | - | - | - | - | - | - | 219 |

ENGLISH LANGUAGE ARTS

Goal 1: English Language Arts

Students will become proficient readers of the English Language

Background

The English Language Arts Core Knowledge Curriculum is supported through the McMillan-McGraw Hill Reading Program supplemented by Classroom Leveled Libraries and the Waterford Early learning Program, which integrates the use of technology and fundamental reading instruction. Our Grade 3rd through 5th students were administered the New York State English Language Arts Examination in April 2013.

Goal 1: Absolute Measure

Each year, 75 percent of all tested students enrolled in at least their second year will perform at proficiency on the New York State English language arts examination for grades 3-8.¹

Method

The ICAHN 4 administered the New York State Testing Program English language arts assessment to students in 3 through 5 grades in April 2013. Each student's raw score has been converted to a grade-specific scaled score and a performance level.

The table below summarizes participation information for this year's test administration. The table indicates total enrollment and total number of students tested. It also provides a detailed breakdown of those students excluded from the exam. Note that this table includes all students according to grade level, even if they have not enrolled in at least their second year.

**2012-13 State English Language Arts Exam
Number of Students Tested and Not Tested**

| Grade | Total Tested | Not Tested ² | | | Total Enrolled |
|-------|--------------|-------------------------|-----|--------|----------------|
| | | IEP | ELL | Absent | |
| 3 | 38 | 0 | 0 | 0 | 38 |
| 4 | 37 | 0 | 0 | 0 | 37 |
| 5 | 33 | 0 | 0 | 2 | 35 |
| All | 108 | 0 | 0 | 2 | 110 |

¹ Because of the state's new 3-8 testing program, aligned to its high school college and career readiness standards, the Institute is no longer using Time Adjusted Level 3 cut scores. Please report results for previous years using the state's published results for scoring at proficiency.

² Students exempted from this exam according to their Individualized Education Program (IEP), because of English Language Learners (ELL) status, or absence for at least some part of the exam.

Results

2012-13 is the first year NYS testing has been based on the core curriculum standards. The results constitute a baseline for use in subsequent years. They also display a significant difference between the proficiency levels achieved as compared with the school's performance measures, where 75% of students are to demonstrate proficiency. When students who have not been enrolled at the school for at least two years were subtracted from the total proficiency levels dropped at each grade level.

Students completing the NYS 3rd through 5th grade ELA assessments had either been enrolled at the school for at least two years, or were newer to the school. The table below illustrates the difference between those who have been enrolled for at least two years, and others who enrolled later as follows: Grade 3 – 37 and 1 = 38; Grade 4 -31 and 6 = 37; and Grade 5 – 28 and 3 = 33.

**Performance on 2012-13 State English Language Arts Exam
By All Students and Students Enrolled in At Least Their Second Year**

| Grade s | All Students | | Enrolled in at least their Second Year | |
|------------|--------------|------------------|---|------------------|
| | Percent | Number Tested | Percent | Number Tested |
| 3 | 36.8 | 38 | 35.1 | 37 |
| 4 | 56.7 | 37 | 54.7 | 31 |
| 5 | 42.4 | 33 | 37.0 | 28 |
| All | 45.3 | 108 | 42.3 | 96 |

Evaluation

The measure was not met.

Additional Evidence

During the first two years ICAHN 4 students met and surpassed the Goal 1 Absolute Measure. In 2011-12 100% of students demonstrated proficiency. They success was 20% higher than their 2010-11 peers. With the move to testing based on the Common Core Learning Standards, a new baseline is being established. A comparison cannot be made between 2012-13 student results and those of previous years. If the 2010-11 to 2011-12 trend is continued, 2013-14 assessment results should show more students are demonstrating proficiency even though proficiency will may not be met until the following year.

English Language Arts Performance by Grade Level and School Year

| Grade | Percent of Students Enrolled in At Least Their Second Year Achieving Proficiency | | |
|-------|---|---------|---------|
| | 2010-11 | 2011-12 | 2012-13 |

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| | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested |
|-----|---------|---------------|---------|---------------|---------|---------------|
| 3 | 80.6 | 31 | 100 | 29 | 35.1 | 37 |
| 4 | - | - | 100 | 26 | 54.7 | 31 |
| 5 | - | - | - | - | 37.0 | 28 |
| All | | 31 | | 55 | 42.3 | 96 |

Goal 1: Absolute Measure

Each year, the school's aggregate Performance Level Index (PLI) on the State English language arts exam will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.

Method

The federal No Child Left Behind law holds schools accountable for making annual yearly progress towards enabling all students to be proficient. As a result, the state sets an Annual Measurable Objective (AMO) each year to determine if schools are making satisfactory progress toward the goal of proficiency in the state's learning standards in English language arts. To achieve this measure, all tested students must have a Performance Level Index (PLI) value that equals or exceeds the current year's English language arts AMO. The PLI is calculated by adding the sum of the percent of all tested students at Levels 2 through 4 with the sum of the percent of all tested students at Levels 3 and 4. Thus, the highest possible PLI is 200.³

Results

ICAHN 4 3rd, 4th, and 5th grade students achieved a Performance Index value of 138.9. Until the release of the AMO, a comparison cannot be made.

English Language Arts 2012-13 Performance Level Index (PLI)

| Number in Cohort | Percent of Students at Each Performance Level (Students enrolled at the schools for least two years) | | | |
|------------------|---|---------|---------|---------|
| | Level 1 | Level 2 | Level 3 | Level 4 |
| 108 | 7.3% | 46.3% | 34.5% | 11.8% |

$$\begin{array}{rclclclcl}
 \text{PI} & = & 46.3 & + & 34.5 & + & 11.8 & = & 92.6 \\
 & & & & 34.5 & + & 11.8 & = & 46.3 \\
 & & & & & & \text{PLI} & = & 138.9
 \end{array}$$

Evaluation

³ In contrast to SED's Performance Index, the PLI does not account for year-to-year growth toward proficiency.

The State Education Department has not recalibrated the AMO to align with the new English Language Arts 3-8 testing program

Leave Blank

Goal 1: Comparative Measure

Each year, the percent of all tested students who are enrolled in at least their second year and performing at proficiency on the state English language arts exam will be greater than that of all students in the same tested grades in the local school district.

Method

A school compares tested students enrolled in at least their second year to all tested students in the surrounding public school district. Comparisons are between the results for each grade in which the school had tested students in at least their second year at the school and the total result for all students at the corresponding grades in the school district.⁴

Results

ICAHN 4 3rd, 4th, and 5th grade students out scored their CSD 11 peers by an average 57 percent. 3rd graders out scores their CSD 11 peers by 21%, 4th graders, showing the greatest difference, outscored their CSD 11 peers by 34%, and 5th graders out scored their peers by 16.4%

2012-13 State English Language Arts Exam Charter School and District Performance by Grade Level

| Grade | Percent of Students at Proficiency | | | |
|-------|--|------------------|--------------------------|------------------|
| | Charter School Students In At Least 2 nd Year | | All District 11 Students | |
| | Percent | Number Tested | Percent | Number Tested |
| 3 | 35.1 | 37 | 21.0 | 3219 |
| 4 | 54.7 | 31 | 20.0 | 3069 |
| 5 | 37.0 | 28 | 20.6 | 3114 |
| All | 42.3 | 96 | 20.5 | 9402 |

Evaluation

⁴ Schools can acquire these data when the State Education Department releases its Access database containing grade level ELA and math test results for all schools and districts statewide. The SED announces the release of the data on its [News Release webpage](#).

The measure was met.

Additional Evidence

Current 5th graders outscored their CSD 11 peers in each of three years by 50.3 (2010-11), 53.8 (2011-12), and 17% respectively. Current 4th graders outscored their CSD 11 peers by 60.2% (2011-12), and 34.7% (2012-13) respectively. Current 3rd graders outscored their CSD 11 peers by 14.1%.

English Language Arts Performance of Charter School and Local District by Grade Level and School Year

| Grade | Percent of Students Enrolled in at Least their Second Year Who Are at Proficiency Compared to Local District Students | | | | | |
|-------|---|----------------|----------------|----------------|----------------|----------------|
| | 2010-11 | | 2011-12 | | 2012-13 | |
| | Charter School | Local District | Charter School | Local District | Charter School | Local District |
| 3 | 80.6 | 30.3 | 100 | 39.8 | 35.1 | 21.0 |
| 4 | - | - | 100 | 46.2 | 54.7 | 20.0 |
| 5 | - | - | - | - | 37.0 | 20.6 |
| All | 80.6 | 30.3 | 100 | 43.0 | 42.3 | 20.5 |

Goal 1: Comparative Measure

Each year, the school will exceed its predicted level of performance on the state English language arts exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for students eligible for economically disadvantaged students among all public schools in New York State.⁵

Method

The Charter Schools Institute conducts a Comparative Performance Analysis, which compares the school's performance to demographically similar public schools state-wide. The Institute uses a regression analysis to control for the percentage of economically disadvantaged students among all public schools in New York State. The Institute compares the school's actual performance to the predicted performance of public schools with a similar economically disadvantaged percentage. The difference between the schools' actual and predicted performance, relative to other schools with similar economically disadvantaged statistics, produces an Effect Size. An Effect Size

⁵ The Institute will begin using **economically disadvantaged** instead of **eligibility for free lunch** as the demographic variable in 2012-13. Schools should report previous year's results using reported free-lunch statistics.

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of 0.3 or performing higher than expected to a small degree is the requirement for achieving this measure.

Given the timing of the state's release of economically disadvantaged data and the demands of the data analysis, the 2012-13 analysis is not yet available. This report contains 2011-12 results (using free-lunch eligible percentage), the most recent Comparative Performance Analysis available.

Results

In 2011-12 ICAHN 4 3rd and 4th grade students achieved an Effect Size of 3.28.

2011-12 English Language Arts Comparative Performance by Grade Level

| Grade | Percent Eligible for Free Lunch | Number Tested | Percent of Students at Levels 3&4 | | Difference between Actual and Predicted | Effect Size |
|-------|---------------------------------|---------------|-----------------------------------|-----------|---|-------------|
| | | | Actual | Predicted | | |
| 3 | | 33 | 97.0 | 41.3 | 55.7 | 3.48 |
| 4 | | 32 | 96.9 | 45.4 | 51.5 | 3.28 |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| All | 75.7% | 65 | 97.0 | 43.3 | 53.6 | 3.38 |

| |
|--|
| School's Overall Comparative Performance: |
| Higher than expected to a large degree |

Evaluation

The measure was met.

Additional Evidence

ICAHN 4 students demonstrated "Higher than expected to a large degree"

English Language Arts Comparative Performance by School Year

| School Year | Grades | Percent Eligible for | Number Tested | Actual | Predicted | Effect Size |
|-------------|--------|----------------------|---------------|--------|-----------|-------------|
|-------------|--------|----------------------|---------------|--------|-----------|-------------|

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| | | Free Lunch | | | | |
|---------|-----|------------|----|------|------|------|
| 2009-10 | - | - | - | - | - | - |
| 2010-11 | 3 | 85.7 | 31 | 80.6 | 51.8 | 1.89 |
| 2011-12 | 3,4 | 75.7 | 65 | 97.0 | 43.3 | 3.38 |

Goal 1: Growth Measure⁶

Each year, under the state's Growth Model, the school's mean unadjusted growth percentile in English language arts for all tested students in grades 4-8 will be above the state's unadjusted median growth percentile.

Method

This measure examines the change in performance of the same group of students from one year to the next and the progress they are making in comparison to other students with the same score in the previous year. The analysis only includes students who took the state exam in 2012-13 and also have a state exam score in 2011-12 including students who were retained in the same grade. Students with the same 2011-12 scores are ranked by their 2012-13 scores and assigned a percentile based on their relative growth in performance (mean growth percentile). Students' growth percentiles are aggregated school-wide to yield a school's mean growth percentile. In order for a school to perform above the statewide median, it must have a mean growth percentile greater than 50.

The State Education Department has not yet reported schools' mean growth percentiles for the 2012-13 school year.⁷

Results

Leave Blank

Goal 1: Optional Measure

Each year, the percent of all tested students performing at or above Level 3 on the English Language Arts exam in each tested grade will be greater than that of the following similar schools with local School District 11: PS 103, PS 83, PS 106, and PS/MS 194

Method

⁶ See Guidelines for [Creating a SUNY Accountability Plan](#) for an explanation.

⁷ See the Guidelines.

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ICAHN 4 tested-students are compared to all tested students in the surrounding similar schools. Comparisons are between the result of each grade in which ICAHN 4 had tested students and the result of grades 3, 4, and 5 in the surrounding schools.

Results

ICAHN 4 significantly exceeded all surrounding similar schools.

| 2012-13 NYS Math – Comparison of All Student Performance on the ELA assessment – Students reaching or surpassing Level 3 – Icahn 4 with District 11, PS 103, PS 83, PS 103, PS/IS 194 | | | | | | |
|---|----------|--------|-------|--------|-----------|------------|
| Grade | District | School | | | | |
| | 11 | PS 103 | PS 83 | PS 106 | PS/IS 194 | Icahn CS 4 |
| 3 | 21.0 | 10.6 | 21.2 | 22.4 | 25.9 | 35.1 |
| 4 | 20.0 | 11.9 | 31.7 | 20.5 | 28.9 | 54.7 |
| 5 | 20.6 | 12.6 | 35.2 | 22.9 | 23.3 | 37.0 |
| Total | 20.5 | 11.7 | 29.4 | 21.9 | 26.0 | 42.3 |

Evaluation

The measure was met

Summary of the English Language Arts Goal

ICAHN 4 3rd, 4th, 5th grade student performance resulted in proficiencies percentages below the measure. Based on the new testing standards, they were 33% below the goal of 75% demonstrating proficiency.

The Performance Index value achieved by ICAHN 4 students was 138.9.

ICAHN 4 students outscored their peers in District 11, and in the following schools: PS 103, PS 83, PS 106, and PS/IS 194.

ICAHN 4 students achieved an Effect Size value of 3.38 in the 2011-12 comparative performance analysis. Their achievement was well above the required value of 0.3.

ICAHN 4 4th grade students achieved 100% in 2011-12 as compared with 80.3 in 2010-11 thereby demonstrating growth in ELA performance. The 2012-13 score is a new baseline and cannot be compared with 2010-11 or 2011-12.

| Type | Measure | Outcome |
|-------------|--|-----------------|
| Absolute | Each year, 75 percent of all tested students who are enrolled in at least their second year will perform at proficiency on the New York State English language arts exam for grades 3-8. | Did Not Achieve |
| Absolute | Each year, the school's aggregate Performance Level Index (PLI) on the state English language arts exam will meet that year's Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system. | N/A |
| Comparative | Each year, the percent of all tested students who are enrolled in at least their second year and performing at proficiency on the state English language arts exam will be greater than that of students in the same tested grades in the local school district. | Achieved |

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| | | |
|-------------|--|----------|
| Comparative | Each year, the school will exceed its predicted level of performance on the state English language arts exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for economically disadvantaged students among all public schools in New York State. (Using 2011-12 school district results.) | Achieved |
| Growth | Each year, under the state's Growth Model the school's mean unadjusted growth percentile in English language arts for all tested students in grades 4-8 will be above the state's unadjusted median growth percentile. | N/A |
| Optional | Each year, the percent of all tested students performing at or above Level 3 on the English Language Arts exam in each tested grade will be greater than that of the following similar schools with local School District 11: PS 103, PS 83, PS 106, and PS/MS 194 | Achieved |

Action Plan

ICAHN 4 completed its third testing year, with 2012-13 being the first year of the common core-based exam. ICAHN 4 students outscored their peers in District #11 and the schools identified by ICAHN 4 for comparison. In the coming year we plan to analyze the impact of our instruction on at risk students, and those scoring in the high Level 2 to low Level 3 range to identify possible changes we can introduce to support their increased academic achievement. Given the impact of the common core learning standards, we shall also review and adjust as needed student reading, writing, and listening skills.

MATHEMATICS

Goal 1: Mathematics

Students will demonstrate steady progress in the understanding and application of mathematical skills and concepts

Background

Our Mathematics curriculum follows the Core Knowledge sequence and is comprised of McGraw-Hill Mathematics Connect, workbooks, and a strong emphasis on hands on learning and monthly assessments. Our Mathematics specialist provides small group instruction for 45 minutes a day 5 days a week to those children who have demonstrated a deficiency in any area of Mathematics. The results of practice tests are reviewed with the Principal, teachers, mathematics specialist, and Mathematics consultant in order to provide remediation lessons for the targeted students. Our process of ongoing assessments ensures that the program will closely monitor the child's progress and promote the students out of targeted assistance where appropriate, as well as accept new students as required by practice tests and teacher recommendation. The Mathematics program is supervised by the Principal and with additional support from a Mathematics Consultant from the NYC Mathematics Project at Lehman College. The Mathematics Consultant is responsible for demonstration lessons and participates in developing teaching strategies. The mathematics consultant also provides professional development during common planning periods.

Goal 1: Absolute Measure

Each year, 75 percent of all tested students enrolled in at least their second year will perform at proficiency on the New York State mathematics examination for grades 3-8.⁸

Method

The school administered the New York State Testing Program mathematics assessment to students in 3 through 5 grades in April 2013. Each student's raw score has been converted to a grade-specific scaled score and a performance level.

The table below summarizes participation information for this year's test administration. The table indicates total enrollment and total number of students tested. It also provides a detailed breakdown of those students excluded from the exam. Note that this table includes all students according to grade level, even if they have not enrolled in at least their second year.

⁸ Because of the state's new 3-8 testing program, aligned to its high school college and career readiness standards, the Institute is no longer using Time Adjusted Level 3 cut scores. Please report results for previous year's using the state's published results for scoring at proficiency.

**2012-13 State Mathematics Exam
Number of Students Tested and Not Tested**

| Grade | Total Tested | Not Tested ⁹ | | | Total Enrolled |
|-------|--------------|-------------------------|-----|--------|----------------|
| | | IEP | ELL | Absent | |
| 3 | 38 | 0 | 0 | 0 | 38 |
| 4 | 37 | 0 | 0 | 0 | 37 |
| 5 | 35 | 0 | 0 | 2 | 35 |
| All | 110 | 0 | 0 | 2 | 110 |

Results

2012-13 is the first year NYS testing has been based on the core curriculum standards. The results constitute a baseline for use in subsequent years. They also display a significant difference between the proficiency levels achieved as compared with the school's performance measure target, where 75% of students are to demonstrate proficiency. When students who have not been enrolled at the school for at least two years were subtracted from the total proficiency levels dropped at each grade level.

**Performance on 2012-13 State Mathematics Exam
By All Students and Students Enrolled in At Least Their Second Year**

| Grade s | All Students | | Enrolled in at least their Second Year | |
|------------|--------------|---------------|---|---------------|
| | Percent | Number Tested | Percent | Number Tested |
| 3 | 52.6 | 38 | 51.3 | 37 |
| 4 | 77.5 | 37 | 64.5 | 31 |
| 5 | 71.4 | 35 | 69.9 | 30 |
| All | 67.1 | 110 | 61.9 | 98 |

Evaluation

The measure was not met.

Additional Evidence

During the first two years ICAHN 4 students met and surpassed the Goal 1 Absolute Measure, as 100 percent of students demonstrated proficiency. With the move to testing

⁹ Students exempted from this exam according to their Individualized Education Program (IEP), because of English Language Learners (ELL) status, or absence for at least some part of the exam.

based on the Common Core Learning Standards, a new baseline is being established. A comparison cannot be made between 2012-13 student results and that of previous years as it is a new baseline.

Mathematics Performance by Grade Level and School Year

| Grade | Percent of Students Enrolled in At Least Their Second Year Achieving Proficiency | | | | | |
|-------|--|---------------|---------|---------------|---------|---------------|
| | 2010-11 | | 2011-12 | | 2012-13 | |
| | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested |
| 3 | 100 | 31 | 100 | 33 | 51.3 | 37 |
| 4 | - | - | 100 | 32 | 64.5 | 31 |
| 5 | - | - | - | - | 69.9 | 30 |
| All | 100 | 31 | 100 | 65 | 61.9 | 98 |

Goal 1: Absolute Measure

Each year, the school's aggregate Performance Level Index (PLI) on the State mathematics exam will meet the Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system.

Method

The federal No Child Left Behind law holds schools accountable for making annual yearly progress towards enabling all students to be proficient. As a result, the state sets an Annual Measurable Objective (AMO) each year to determine if schools are making satisfactory progress toward the goal of proficiency in the state's learning standards in mathematics. To achieve this measure, all tested students must have a Performance Level Index (PLI) value that equals or exceeds the current year's mathematics AMO. The PLI is calculated by adding the sum of the percent of all tested students at Levels 2 through 4 with the sum of the percent of all tested students at Levels 3 and 4. Thus, the highest possible PLI is 200.¹⁰

Results

ICAHN 4 3rd, 4th, and 5th grade students achieved a Performance Index value of 170.

Mathematics 2012-13 Performance Level Index (PLI)

| Number in Cohort | Percent of Students at Each Performance Level | | | |
|------------------|---|---------|---------|---------|
| | Level 1 | Level 2 | Level 3 | Level 4 |
| 110 | 0 | 30 | 36.7 | 33.3 |

¹⁰ In contrast to SED's Performance Index, the PLI does not account for year-to-year growth toward proficiency.

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$$\begin{array}{rclclclcl}
 \text{PI} & = & 30 & + & 36. & + & 33. & = & 100 \\
 & & & & 7 & & 3 & & \\
 & & & & 36. & + & 33. & = & 70 \\
 & & & & 7 & & 3 & & \\
 & & & & & & \text{PLI} & = & 170
 \end{array}$$

Evaluation

The State Education Department has not recalibrated the AMO to align with the new Mathematics 3-8 testing program

Leave Blank

Goal 1: Comparative Measure

Each year, the percent of all tested students who are enrolled in at least their second year and performing at proficiency on the state mathematics exam will be greater than that of all students in the same tested grades in the local school district.

Method

A school compares tested students enrolled in at least their second year to all tested students in the surrounding public school district. Comparisons are between the results for each grade in which the school had tested students in at least their second year at the school and the total result for all students at the corresponding grades in the school district.¹¹

Results

ICAHN 4 3rd, 4th, and 5th grade students out scored their CSD 11 peers by an average 40.7%. 3rd graders out scores their CSD 11 peers by 27.4%, 4th graders, outscored their CSD 11 peers by 45.1%, and 5th graders out scored their peers, showing the greatest difference, by 49.7.

2012-13 State Mathematics Exam Charter School and District Performance by Grade Level

| Grade | Percent of Students at Proficiency | | | |
|-------|--|------------------|--------------------------|------------------|
| | Charter School Students In At Least 2 nd Year | | All District 11 Students | |
| | Percent | Number Tested | Percent | Number Tested |
| 3 | 51.3 | 37 | 23.8 | 3256 |

¹¹ Schools can acquire these data when the State Education Department releases its Access database containing grade level ELA and math test results for all schools and districts statewide. The SED announces the release of the data on its [News Release webpage](#).

Icahn Charter School 4 – 2012-13 Accountability Plan Progress Report

| Grade | Percent of Students at Proficiency | | | |
|-------|--|----|--------------------------|------|
| | Charter School Students In At Least 2 nd Year | | All District 11 Students | |
| 4 | 64.5 | 31 | 19.4 | 3104 |
| 5 | 69.9 | 30 | 20.6 | 3179 |
| All | 61.9 | 98 | 21.2 | 9539 |

Evaluation

ICAHN 4 3rd, 4th, and 5th grade students out scored their CSD 11 peers by an average 40.7 percent. 3rd graders out scores their CSD 11 peers by 27.5%, 4th graders by 45%, and 5th graders showing the greatest difference, outscored their CSD 11 peers by 49.3%.

Additional Evidence

Current 5th graders outscored their CSD 11 peers in each of three years by 60.3% (2010-11), 40.7% (2011-12), and 17% respectively. Current 4th graders outscored their CSD 11 peers by 40.7% (2011-12), and 45.1% (2012-13) respectively. Current 3rd graders outscored their CSD 11 peers by 27.5%.

Mathematics Performance of Charter School and Local District by Grade Level and School Year

| Grade | Percent of Students Enrolled in at Least their Second Year Who Are at Proficiency Compared to Local District Students | | | | | |
|-------|---|----------------|----------------|----------------|----------------|----------------|
| | 2010-11 | | 2011-12 | | 2012-13 | |
| | Charter School | Local District | Charter School | Local District | Charter School | Local District |
| 3 | 96.7 | 36.1 | 100 | 45.5 | 51.3 | 23.8 |
| 4 | - | - | 100 | 59.3 | 64.5 | 19.4 |
| 5 | - | - | - | - | 69.9 | 20.6 |
| All | 96.7 | 36.1 | 100 | 52.4 | 61.9 | 21.2 |

Goal 1: Comparative Measure

Each year, the school will exceed its predicted level of performance on the state mathematics exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for students eligible for economically disadvantaged students among all public schools in New York State.¹²

Method

¹² The Institute will begin using **economically disadvantaged** instead of **eligibility for free lunch** as the demographic variable in 2012-13. Schools should report previous year's results using reported free-lunch statistics.

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The Charter Schools Institute conducts a Comparative Performance Analysis, which compares the school's performance to demographically similar public schools state-wide. The Institute uses a regression analysis to control for the percentage of economically disadvantaged students among all public schools in New York State. The Institute compares the school's actual performance to the predicted performance of public schools with a similar economically disadvantaged percentage. The difference between the schools' actual and predicted performance, relative to other schools with similar economically disadvantaged statistics, produces an Effect Size. An Effect Size of 0.3 or performing higher than expected to a small degree is the requirement for achieving this measure.

Given the timing of the state's release of economically disadvantaged data and the demands of the data analysis, the 2012-13 analysis is not yet available. This report contains 2011-12 results (using free-lunch eligible percentage), the most recent Comparative Performance Analysis available.

Results

In 2011-12 ICAHN 4 3rd and 4th grade students achieved an Effect Size of 2.43.

2011-12 Mathematics Comparative Performance by Grade Level

| Grade | Percent Eligible for Free Lunch | Number Tested | Percent of Students at Levels 3&4 | | Difference between Actual and Predicted | Effect Size |
|-------|---------------------------------|---------------|-----------------------------------|-----------|---|-------------|
| | | | Actual | Predicted | | |
| 3 | | 33 | 96.9 | 48.8 | 48.1 | 2.54 |
| 4 | | 32 | 100.1 | 57.6 | 42.5 | 2.32 |
| 5 | | | | | | |
| 6 | | | | | | |
| 7 | | | | | | |
| 8 | | | | | | |
| All | 75.7% | 65 | 98.5 | 53.1 | 45.3 | 2.43 |

| |
|--|
| School's Overall Comparative Performance: |
| Higher than expected to a large degree |

Evaluation

The measure was made.

Additional Evidence

ICAHN 4 students demonstrated "Higher than expected to a large degree"

Mathematics Comparative Performance by School Year

Icahn Charter School 4 – 2012-13 Accountability Plan Progress Report

| School Year | Grades | Percent Eligible for Free Lunch | Number Tested | Actual | Predicted | Effect Size |
|-------------|--------|---------------------------------|---------------|--------|-----------|-------------|
| 2009-10 | | | | | | |
| 2010-11 | 3 | 85.7 | 31 | 96.7 | 55.4 | 2.31 |
| 2011-12 | 3,4 | 75.7 | 65 | 98.5 | 53.1 | 2.43 |

Goal 1: Growth Measure¹³

Each year, under the state's Growth Model, the school's mean unadjusted growth percentile in mathematics for all tested students in grades 4-8 will be above the state's unadjusted median growth percentile.

Method

This measure examines the change in performance of the same group of students from one year to the next and the progress they are making in comparison to other students with the same score in the previous year. The analysis only includes students who took the state exam in 2012-13 and also have a state exam score in 2011-12 including students who were retained in the same grade. Students with the same 2011-12 scores are ranked by their 2012-13 scores and assigned a percentile based on their relative growth in performance (mean growth percentile). Students' growth percentiles are aggregated school-wide to yield a school's mean growth percentile. In order for a school to perform above the statewide median, it must have a mean growth percentile greater than 50.

The State Education Department has not yet reported schools' mean growth percentiles for the 2012-13 school year.

Results

Leave Blank

GOAL 2: Optional Measure

Each year, the percent of students at or above Level 3 on the State Math exam in each tested grade will be greater than that of the following and similar schools: District 11, PS 103, PS 83, PS 106, and PS/IS 194

Method

¹³ See Guidelines for [Creating a SUNY Accountability Plan](#) for an explanation.

Icahn Charter School 4 – 2012-13 Accountability Plan Progress Report

ICAHN 4 tested-students are compared to all tested students in the surrounding similar schools. Comparisons are between the result of each grade in which ICAHN 4 had tested students and the result of grades 3, 4, and 5 in the surrounding schools.

Results

ICAHN 4 significantly exceeded all surrounding similar schools.

| 2011-12 NYS Math – Comparison of All Student Performance on the Math assessment – Students reaching or surpassing Level 3 – Icahn 4 with District 11, PS 103, PS 83, PS 103, PS/IS 194 | | | | | | |
|--|--------------------|-------------------|--------------------|--------------------|--------------------|--------------------|
| Grade | District | School | | | | |
| | 11 | PS 103 | PS 83 | PS 106 | PS/IS 194 | Icahn CS 4 |
| 3 | 23.8 | 3.9 | 37.9 | 25.1 | 27.9 | 52.6 |
| 4 | 19.4 | 7.2 | 42.3 | 47.3 | 35.3 | 77.5 |
| 5 | 20.6 | 12.3 | 37.4 | 32.3 | 34.8 | 71.4 |
| Total | <u>21.2</u> | <u>7.8</u> | <u>39.2</u> | <u>34.8</u> | <u>32.6</u> | <u>67.1</u> |

Evaluation

The measure was met.

Summary of the Mathematics Goal

ICAHN 4 3rd, 4th, 5th grade students performed in a manner, which resulted in percent proficiencies below the measure. Based on the new testing standards, with 61.9%_they were 13.1% below the goal of 75% demonstrating proficiency.

The Performance Index value achieved by ICAHN 4 students was 170.

ICAHN 4 students outscored their peers in District 11, and in the following schools: PS 103, PS 83, PS 106, and PS/IS 194.

ICAHN 4 students achieved an Effect Size value of 0.3 the 2011-12 comparative performance analysis. Their achievement was well above the required value of 2.43.

ICAHN 4 4th grade students achieved 100% in 2011-12 as compared with 80.3 in 2010-11 thereby demonstrating growth in math performance. The 2012-13 score is a new baseline and cannot be compared with 2010-11 or 2011-13.

| Type | Measure | Outcome |
|-------------|--|-----------------|
| Absolute | Each year, 75 percent of all tested students who are enrolled in at least their second year will perform at proficiency on the New York State mathematics exam for grades 3-8. | Did Not Achieve |
| Absolute | Each year, the school's aggregate Performance Level Index (PLI) on the state mathematics exam will meet that year's Annual Measurable Objective (AMO) set forth in the state's NCLB accountability system. | N/A |
| Comparative | Each year, the percent of all tested students who are enrolled in at least their second year and performing at proficiency on the state mathematics exam will be greater than that of students in the same | Achieved |

Icahn Charter School 4 – 2012-13 Accountability Plan Progress Report

| | | |
|-------------|--|----------|
| | tested grades in the local school district. | |
| Comparative | Each year, the school will exceed its predicted level of performance on the state mathematics exam by an Effect Size of 0.3 or above (performing higher than expected to a small degree) according to a regression analysis controlling for economically disadvantaged students among all public schools in New York State. (Using 2011-12 school district results.) | Achieved |
| Growth | Each year, under the state's Growth Model the school's mean unadjusted growth percentile in mathematics for all tested students in grades 4-8 will be above the state's unadjusted median growth percentile. | N/A |
| | Each year, the percent of students at or above Level 3 on the State Math exam in each tested grade will be greater than that of the following and similar schools: District 11, PS 103, PS 83, PS 106, and PS/IS 194 | Achieved |

Action Plan

ICAHN 4 will continue utilizing the NYC Math Project as well as ongoing assessment and remediation as needed. In addition, we will continue to align our curriculum and provide current texts as the NYS Education Department modifies its mathematic strands. Additionally we shall use Pearson's SuccessMaker to meet every child's individual needs in mathematics. Given the impact of the common core learning standards, we shall also review and adjust as needed student reading, writing, and listening skills as they relate to mathematics.

SCIENCE

Goal 3: Science

Students will demonstrate competency in the understanding and application of scientific reasoning.

Background

The Icahn Charter School 4 science curriculum is aligned with the NYS standards and utilizes McGraw-Hill/National Geographic text.

Goal 3: Absolute Measure

Each year, 75 percent of all tested students enrolled in at least their second year will perform at proficiency on the New York State science examination.

Method

The school administered the New York State Testing Program science assessment to students in 4th grade in spring 2013. The school converted each student's raw score to a performance level and a grade-specific scaled score. The criterion for success on this measure requires students enrolled in at least their second year (defined as enrolled by BEDS day of the previous school year) to score at proficiency.

Results

100% of all students, including students with at least two years of enrollment at the school demonstrated proficiency. Thirty four of thirty five or 97% scored at Level 4.

Charter School Performance on 2012-13 State Science Exam By All Students and Students Enrolled in At Least Their Second Year

| Grade | Percent of Students at Proficiency | | | |
|-------|--|------------------|-----------------------|------------------|
| | Charter School Students In At Least 2 nd Year | | All District Students | |
| | Percent | Number Tested | Percent | Number Tested |
| 4 | 100 | 29 | Data Not Available | |

Evaluation

The measure was made

Additional Evidence

During the two years ICAHN 4 students have completed the NYS 4th Grade Science Assessment, they have all scored at either Levels 3 or 4. In 2012-12 91% of students scored at Level 4, compared with 2012-13 students who increased the score to 97% Level 4.

Science Performance by Grade Level and School Year

| Grade | Percent of Students Enrolled in At Least Their Second Year at Proficiency | | | | | |
|-------|--|------------------|---------|------------------|---------|------------------|
| | 2010-11 | | 2011-12 | | 2012-13 | |
| | Percent | Number Tested | Percent | Number Tested | Percent | Number Tested |
| 4 | - | - | 100 | 26 | 100 | 29 |
| All | - | - | 100 | 26 | 100 | 29 |

Goal 3: Comparative Measure

Each year, the percent of all tested students enrolled in at least their second year and performing at proficiency on the state science exam will be greater than that of all students in the same tested grades in the local school district.

Method

Icahn Charter School 4 – 2012-13 Accountability Plan Progress Report

The school compares tested students enrolled in at least their second year to all tested students in the surrounding public school district. Comparisons are between the results for each grade in which the school had tested students in at least their second year and the results for the respective grades in the local school district.

Results

Without District 11 Science examination results a comparison cannot be made and the measure assessed.

2012-13 State Science Exam Charter School and District Performance by Grade Level

| Grade | Percent of Students at Proficiency | | | |
|-------|--|------------------|-----------------------|------------------|
| | Charter School Students In At Least 2 nd Year | | All District Students | |
| | Percent | Number Tested | Percent | Number Tested |
| 4 | 100 | 29 | Data Not Available | |

Evaluation

Determination of whether or not the measure was made cannot be made until district 4th grade science scores are released.

Additional Evidence

As in 2011-12, the first year the NYS 4th Grade Science Assessment was administered to ICAHN 4 students, ICAHN 4 students out-scored District 11 students. Thirty four of thirty five or 97% scored at Level 4.

ICAHN 4 students out-scored their District 11 peers on the 4th Grade Science exam.

Science Performance of Charter School and Local District by Grade Level and School Year

| Grade | Percent of Charter School Students at Proficiency and Enrolled in At Least their Second Year Compared to Local District Students | | | | | |
|-------|--|----------------|----------------|----------------|----------------|----------------|
| | 2010-11 | | 2011-12 | | 2012-13 | |
| | Charter School | Local District | Charter School | Local District | Charter School | Local District |
| 4 | - | - | 100 | 83 | 100 | Not Available |
| All | | | 100 | 83 | 100 | Not Available |

Summary of the Science Goal

Icahn Charter School 4 – 2012-13 Accountability Plan Progress Report

Whether or not the measure was made cannot be determined until district 4th grade science scores are released.

| Type | Measure | Outcome |
|-------------|--|----------|
| Absolute | Each year, 75 percent of all tested students enrolled in at least their second year will perform at proficiency on the New York State examination. | Achieved |
| Comparative | Each year, the percent of all tested students enrolled in at least their second year and performing at proficiency on the state exam will be greater than that of all students in the same tested grades in the local school district. | Achieved |

Action Plan

Efforts at ICAHN 4 will continue to ensure that our students are provided with available resources such as the TA program, afterschool and the Saturday Academy Program and their instruction is aligned with the NYS standards

NCLB

Goal 5: NCLB

Under the state's NCLB accountability system, the school's Accountability Status will be "Good Standing" each year.

Goal 5: Absolute Measure

Under the state's NCLB accountability system, the school's Accountability Status will be "Good Standing" each year.

Method

Since *all* students are expected to meet the state's learning standards, the federal No Child Left Behind legislation stipulates that various sub-populations and demographic categories of students among all tested students must meet state proficiency standards. New York, like all states, established a system for making these determinations for its public schools. Each year the state issues School Report Cards which indicate each school's status under the state's No Child Left Behind (NCLB) accountability system.

Results

ICAHN 4 has met the NCLB requirement for the 2012-13 school year.

Evaluation

NYS testing began in the 2010-11 school year and have consistently been recognized as "a school in good standing" since that time. To achieve this status of a "school in good standing", we had to meet the Annual Yearly Progress (AYP), thereby demonstrating that the children's achievement was in accordance with NCLB requirements. In fact, our achievement was

Icahn Charter School 4 – 2012-13 Accountability Plan Progress Report

significantly higher than the NCLB requirements and greatly exceeded the neighborhood schools.

Additional Evidence

As illustrated below, Icahn Charter School 4 has met the NCLB requirement for the last 2 years

NCLB Status by Year

| Year | Status |
|---------|---------------|
| 2010-11 | - |
| 2011-12 | Good Standing |
| 2012-13 | Good Standing |

Section III B-1

ICAHN CHARTER SCHOOL 4

Total Expenditures per pupil: \$15,616.46

Administrative Expenditures per pupil: \$2,221.90

**Financial Statements and Supplementary Schedule
Together with Report of Independent
Certified Public Accountants**

ICAHN CHARTER SCHOOL 4

June 30, 2013 and 2012

ICAHN CHARTER SCHOOL 4

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REPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS

To the Board of Directors of the
Icahn Charter School 4

Report on the financial statements

We have audited the accompanying financial statements of Icahn Charter School 4 (the "Charter School"), which comprise the statements of financial position as of June 30, 2013 and 2012, and the related statements of activities and cash flows for the years then ended, and the related notes to the financial statements.

Management's responsibility for the financial statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Charter School's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Charter School's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Charter School as of June 30, 2013 and 2012, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Other matters

Supplementary information

Our audits were conducted for the purpose of forming an opinion on the financial statements as a whole. The Schedule of Functional Expenses is presented for purposes of additional analysis and is not a required part of the financial statements. Such supplementary information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audits of the financial statements and certain additional procedures. These additional procedures included comparing and reconciling the information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the supplementary information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Other reporting required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report, dated October 31, 2013, on our consideration of the Charter School's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Charter School's internal control over financial reporting and compliance.

Grant Thornton LLP

New York, New York
October 31, 2013

ICAHN CHARTER SCHOOL 4**Statements of Financial Position****As of June 30, 2013 and 2012**

| ASSETS | 2013 | 2012 |
|---------------------------------------|---------------------|---------------------|
| Cash and cash equivalents | \$ 1,220,597 | \$ 1,044,509 |
| Grants and contracts receivable | 98,934 | 41,183 |
| Due from school district | 8,642 | 5,807 |
| Prepaid expenses | 60,345 | 64,599 |
| Contributions and other receivable | 38,758 | 6,666 |
| Capital assets, net | <u>359,227</u> | <u>453,700</u> |
| Total assets | <u>\$ 1,786,503</u> | <u>\$ 1,616,464</u> |
| LIABILITIES AND NET ASSETS | | |
| LIABILITIES | | |
| Accounts payable and accrued expenses | 120,016 | 42,106 |
| Accrued payroll and benefits | 339,275 | 324,887 |
| Due to school district | 6,249 | 352 |
| Deferred revenue | 132,988 | 108,801 |
| Obligation under capital lease | <u>8,532</u> | <u>15,039</u> |
| Total liabilities | 607,060 | 491,185 |
| Commitments and contingencies | | |
| NET ASSETS - unrestricted | <u>1,179,443</u> | <u>1,125,279</u> |
| Total liabilities and net assets | <u>\$ 1,786,503</u> | <u>\$ 1,616,464</u> |

The accompanying notes are an integral part of these statements.

ICAHN CHARTER SCHOOL 4
Statements of Activities
For the years ended June 30, 2013 and 2012

| | <u>2013</u> | <u>2012</u> |
|--|---------------------|---------------------|
| REVENUES, GAINS AND OTHER SUPPORT | | |
| Public School District: | | |
| Resident student enrollment | \$ 2,984,972 | \$ 2,423,234 |
| Students with disabilities | 19,621 | 18,085 |
| Grants and contracts: | | |
| State and local | 175,763 | 135,565 |
| Federal - Title and IDEA | 156,390 | 111,425 |
| Federal - other | 164,911 | 410,409 |
| Other grants | 24,620 | 203,855 |
| Total revenues, gains and other support | <u>3,526,277</u> | <u>3,302,573</u> |
| EXPENSES | | |
| Program services: | | |
| Regular education | 2,784,292 | 2,393,998 |
| Special education | 103,093 | 85,712 |
| Total program services | <u>2,887,385</u> | <u>2,479,710</u> |
| Supporting services: | | |
| Management and general | <u>616,001</u> | <u>481,757</u> |
| Total operating expenses | <u>3,503,386</u> | <u>2,961,467</u> |
| Surplus from school operations | <u>22,891</u> | <u>341,106</u> |
| OTHER REVENUE | | |
| Contributions: | | |
| Foundation | 17,500 | 53,381 |
| Corporation | 13,162 | - |
| Interest income | 168 | 104 |
| Miscellaneous income | 443 | 505 |
| Total other revenue | <u>31,273</u> | <u>53,990</u> |
| Increase in net assets | 54,164 | 395,096 |
| Net assets, beginning of year | <u>1,125,279</u> | <u>730,183</u> |
| Net assets, end of year | <u>\$ 1,179,443</u> | <u>\$ 1,125,279</u> |

The accompanying notes are an integral part of these statements.

ICAHN CHARTER SCHOOL 4
Statements of Cash Flows
For the years ended June 30, 2013 and 2012

| | <u>2013</u> | <u>2012</u> |
|---|---------------------|---------------------|
| CASH FLOWS FROM OPERATING ACTIVITIES | | |
| Increase in net assets | \$ 54,164 | \$ 395,096 |
| Adjustments to reconcile increase in net assets to net cash provided by operating activities: | | |
| Depreciation | 264,428 | 234,469 |
| Loss on disposal of equipment | 4,179 | - |
| Changes in assets and liabilities: | | |
| (Increase) decrease in grants and contracts receivable | (32,092) | 91,244 |
| Increase in due from school districts | (2,835) | (5,807) |
| Decrease in prepaid expenses | 4,254 | 113,713 |
| Increase in contributions and other receivables | (57,751) | (4,347) |
| Increase (decrease) in accounts payable | 77,910 | (211,058) |
| Increase in accrued payroll and benefits | 14,388 | 93,256 |
| Increase (decrease) in due to school district | 5,897 | (4,767) |
| Increase in deferred revenue | <u>24,187</u> | <u>13,738</u> |
| Net cash provided by operating activities | <u>356,729</u> | <u>715,537</u> |
| CASH FLOWS FROM INVESTMENT ACTIVITIES | | |
| Purchase of equipment | <u>(174,134)</u> | <u>(431,094)</u> |
| CASH FLOWS FROM FINANCING ACTIVITIES | | |
| Capital lease payments | <u>(6,507)</u> | <u>(6,236)</u> |
| Net increase in cash and cash equivalents | 176,088 | 278,207 |
| Cash and cash equivalents, beginning of year | <u>1,044,509</u> | <u>766,302</u> |
| Cash and cash equivalents, end of year | <u>\$ 1,220,597</u> | <u>\$ 1,044,509</u> |

The accompanying notes are an integral part of these statements.

ICAHN CHARTER SCHOOL 4
Notes to Financial Statements
June 30, 2013 and 2012

1. NATURE OF OPERATIONS

The Icahn Charter School 4 (the "Charter School") is an educational corporation formed to operate a charter school located in the City of New York, County of the Bronx. On December 5, 2008 the Board of Regents of the University of the State of New York, for and on behalf of the State Education Department, granted a provisional charter valid for a term of five years, incorporating the Charter School. During fiscal 2013 the school underwent a five year review. As of the date of this report, the Charter School is waiting for the results, and it is expected that the Charter School will receive a full five year renewal charter expiring in fiscal 2018.

The central mission of the Charter School, using the Core Knowledge curriculum developed by E.D. Hirsch, is to provide students with a rigorous academic program offered in an extended day/year setting. Students are expected to graduate armed with the skills and knowledge to participate successfully in the most rigorous academic environments and have a sense of personal and community responsibility. The Charter School is coeducational and nonsectarian and commenced instruction on September 8, 2009.

The Charter School is exempt from federal income tax under Section 501(a) of the Internal Revenue Code and is classified as an organization described in Section 501(c)(3).

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Basis of Presentation

The Charter School prepares its financial statements on the accrual basis of accounting in conformity with U.S. Generally Accepted Accounting Principles ("U.S. GAAP") and standards established by the Financial Accounting Standards Board for external financial reporting by not-for-profit organizations. Those standards require the classification of activities and net assets based upon the existence or absence of donor-imposed restrictions, as follows:

Unrestricted - Net assets that are not subject to donor-imposed stipulations and, therefore, may be expended for any purpose in performing the primary objective of the Charter School.

Temporarily Restricted - Net assets subject to donor-imposed restrictions that will be satisfied either by actions of the Charter School or the passage of time. At June 30, 2013 and 2012, the Charter School did not have any temporarily restricted net assets.

Permanently Restricted - Net assets subject to donor-imposed restrictions stipulating that the corpus be maintained in perpetuity by the Charter School, but permit the Charter School to expend all or part of the income derived there from. At June 30, 2013 and 2012, the Charter School did not have any permanently restricted net assets.

Revenue

Revenue is recorded on the accrual basis of accounting. The Charter School derives its revenue primarily from state and local capitation based on student enrollment, contributions and grants.

ICAHN CHARTER SCHOOL 4
Notes to Financial Statements
June 30, 2013 and 2012

Revenues are reported as increases in unrestricted net assets unless use of the related assets is limited by explicit donor-imposed restrictions. Public school district revenues (state and local capitation) received from the New York City Department of Education Office of Charter Schools are recognized over the period earned. Amounts received in advance are reported as deferred revenue.

Revenue from grants and contracts is recognized as the related expenses are incurred in accordance with the terms of the respective grant or contract agreement. Amounts received in advance are reported as deferred revenues.

The Charter School records contributions of cash and other assets when an unconditional promise to give such assets is received from a donor. Contributions are recorded at the fair market value of the assets received and are classified as either unrestricted, temporarily restricted or permanently restricted, depending on whether the donor has imposed a restriction on the use of such assets. All contributions receivable as of June 30, 2013 and 2012 are expected to be collected within one year.

The Charter School reports gifts of cash or other assets as temporarily restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor restriction expires, that is, when a stipulated time restriction ends or purpose restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statements of activities as net assets released from restrictions. Donor-restricted contributions whose restrictions are met in the same fiscal year are reported as unrestricted revenues.

Receivables

Receivables outstanding longer than the payment terms are considered past due. The carrying value of the related receivables is reduced by an appropriate allowance for uncollectible accounts. The Charter School determines its allowance by considering a number of factors, including the length of time receivables are past due, the Charter School's previous loss history, the donor's current ability to pay its obligation, and the condition of the general economy and the industry as a whole. As of June 30, 2013 and 2012, there was no allowance for uncollectible receivables.

The Charter School writes off receivables when they are deemed to be uncollectible, and payments subsequently received on such receivables are recorded as income in the period received.

Cash and Cash Equivalents

Cash and cash equivalents are recorded at fair value, and are comprised of highly liquid financial instruments with original maturities of three months or less at the time of purchase. Included in Cash and Cash Equivalents at June 30, 2013 and 2012 is a reserve fund of \$75,000 to cover debts in the event of the Charter School's dissolution.

Concentration of Credit Risk

Certain financial instruments potentially subject the Charter School to concentration of credit risk. These financial instruments consist primarily of cash and cash equivalents. The Charter School maintains its cash in various bank accounts, which may exceed federally insured limits at times. The Charter School has not experienced, nor does it anticipate, any losses with respect to these bank accounts.

ICAHN CHARTER SCHOOL 4
Notes to Financial Statements
June 30, 2013 and 2012

Capital Assets

Furniture, fixtures, equipment, library and textbooks are stated at cost net of depreciation, or fair value at date of contribution, if donated. The Charter School capitalizes all property and equipment with a cost of at least \$500 and an estimated useful life of more than one year. Depreciation of furniture, fixtures, equipment, library, software and textbooks is computed in the month in which the assets are acquired, utilizing the straight-line basis, over their estimated useful lives, as follows:

| | <u>Useful lives</u> |
|---------------------------------|----------------------------|
| Furniture and fixtures | 3 years |
| Equipment | 3 - 5 years |
| Library, software and textbooks | 3 years |

Taxes

The Charter School recognizes or derecognizes a tax position based on a "more likely than not" threshold. This applies to positions taken or expected to be taken in a tax return. The Charter School evaluated its tax positions and concluded that there are no uncertain tax positions within its financial statements. The tax years ended 2010, 2011, 2012, and 2013 are still open to audit for both federal and state purposes.

Use of Estimates

The preparation of financial statements in conformity with U.S. GAAP requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities, disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

3. CAPITAL ASSETS, NET

At June 30, 2013 and 2012, capital assets consisted of the following:

| | <u>2013</u> | <u>2012</u> |
|---------------------------------|--------------------------|--------------------------|
| Library, software and textbooks | \$ 155,900 | \$ 137,895 |
| Equipment | 744,971 | 632,582 |
| Furniture and fixtures | <u>64,294</u> | <u>42,718</u> |
| | 965,165 | 813,195 |
| Less: Accumulated depreciation | <u>(605,938)</u> | <u>(359,495)</u> |
| | <u><u>\$ 359,227</u></u> | <u><u>\$ 453,700</u></u> |

Depreciation expense totaled approximately \$264,000 and \$234,000 for the years ended June 30, 2013 and 2012, respectively.

ICAHN CHARTER SCHOOL 4

Notes to Financial Statements

June 30, 2013 and 2012

4. RELATED PARTY TRANSACTIONS

Certain payroll and legal services are provided at no cost by the Icahn Associates Corp. (the "Company"), a company affiliated with the Charter School. These amounts have not been reflected as in-kind contributions in the accompanying financial statements, as neither the Charter School nor the Company has a readily measurable or objective basis for determining such amounts.

The Charter School utilizes certain facilities provided by Inwood Opportunity, an organization affiliated with the Company, at no cost. The fair value of cost savings associated with such arrangement which totaled approximately \$159,000 and \$121,000 for the years ended June 30, 2013 and 2012, is recognized as revenue within state and local grants, and also included within expenses in the statement of activities.

At June 30, 2013 and 2012, accounts payable and accrued expenses included approximately \$5,000 and \$8,000, respectively, for shared expenses payable to Icahn Charter School 1, an affiliated organization. Shared expenses include prorated salaries, based on student enrollment, for ten administrators at Icahn Charter School 1 who serve in management capacity at Icahn Charter School 4.

5. CONCENTRATION OF REVENUES

The Charter School receives a majority of its revenues from the New York State Education Department through the New York City Department of Education Office of Charter Schools. The New York City Department of Education provides general operating support to the Charter School based upon the location and the number of students enrolled. Operating support provided to the Charter School by the New York City Department of Education totaled approximately \$2,985,000 and \$2,423,000 for the years ended June 30, 2013 and 2012, respectively. The Charter School is dependent upon this level of funding in order to continue its operations.

6. OBLIGATION UNDER CAPITAL LEASE

A long-term lease covering equipment is classified as a capital lease. Accordingly, equipment is capitalized as leased property and amortized on a straight-line basis over the term of the lease. The corresponding obligation under the capital lease represents the present value of the rental payments discounted by interest rates implicit in the lease agreement.

Annual payments subsequent to June 30, 2013 follow:

Year Ending June 30,

| | |
|-------|--------------|
| 2014 | \$ 7,020 |
| 2015 | <u>1,755</u> |
| Total | 8,775 |

| | |
|----------------|------------------------|
| Less: interest | <u>(243)</u> |
| | <u><u>\$ 8,532</u></u> |

ICAHN CHARTER SCHOOL 4
Notes to Financial Statements
June 30, 2013 and 2012

7. PENSION PLAN

The Charter School has a defined contribution plan (the "Plan"), administered by T. Rowe Price, for all full-time personnel. Contributions by the Charter School to the Plan totaled approximately \$54,000 and \$51,000 for the years ended June 30, 2013 and 2012, respectively.

8. COMMITMENTS AND CONTINGENCIES

Government Agency Audits

The Charter School participates in a number of federal and state programs. These programs require that the Charter School comply with certain requirements of laws, regulations, contracts, and agreements applicable to the programs in which it participates. All funds expended in connection with government grants and contracts are subject to audit by government agencies. While the ultimate liability, if any, from such audits of government contracts by government agencies is presently not determinable, it should not, in the opinion of management, have a material effect on the Charter School's financial position or change in net assets. Accordingly, no provision for any such liability that may result has been made in the accompanying financial statements.

Litigation

The Charter School may be involved in various legal actions from time to time arising in the normal course of business. In the opinion of management, there are no matters outstanding that would have a material adverse effect on the financial statements of the Charter School.

9. CONTRIBUTED SERVICES

The Charter School utilizes certain transportation and food services provided by the New York City public school system at no cost. The Charter School is unable to determine the fair value for these services, and as such this is not reflected on the accompanying financial statements.

10. SUBSEQUENT EVENTS

The Charter School evaluated its June 30, 2013 financial statements for subsequent events through October, 2013, the date the financial statements were available to be issued. The Charter School is not aware of any subsequent events which would require recognition or disclosure in the accompanying financial statements.



Audit • Tax • Advisory

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**REPORT OF INDEPENDENT CERTIFIED PUBLIC ACCOUNTANTS ON INTERNAL
CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER
MATTERS AS REQUIRED BY *GOVERNMENT AUDITING STANDARDS***

To the Board of Directors of the
Icahn Charter School 4

We have audited, in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of Icahn Charter School 4 (the "Charter School"), which comprise the statement of financial position as of June 30, 2013, and the related statements of activities and cash flows for the year then ended, and the related notes to the financial statements, and have issued our report thereon dated October 31, 2013.

Internal control over financial reporting

In planning and performing our audit of the financial statements, we considered the Charter School's internal control over financial reporting ("internal control") to design audit procedures that are appropriate in the circumstances for the purpose of expressing our opinion on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of internal control. Accordingly, we do not express an opinion on the effectiveness of the Charter School's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Charter School's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in the Charter School's internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Compliance and other matters

As part of obtaining reasonable assurance about whether the Charter School's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Intended purpose

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Charter School's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Charter School's internal control and compliance. Accordingly, this report is not suitable for any other purpose.

Grant Thornton LLP

New York, New York
October 31, 2013

SUPPLEMENTARY INFORMATION

ICAHN CHARTER SCHOOL 4

Schedule of Functional Expenses

For the year ended June 30, 2013 with comparative totals for 2012

| | Program Services | | | | Management and General | 2013 Total | 2012 Total |
|--|-------------------|-------------------|--------------|------------|------------------------|--------------|------------|
| | Regular Education | Special Education | Total | | | | |
| PERSONNEL SERVICES COST | | | | | | | |
| Administrative staff personnel | \$ 160,702 | \$ - | \$ 160,702 | \$ 204,379 | \$ 365,081 | \$ 295,392 | |
| Instructional personnel | 1,270,941 | 13,133 | 1,284,074 | - | 1,284,074 | 1,167,017 | |
| Non-instructional personnel | - | - | - | 168,268 | 168,268 | 144,065 | |
| Total personnel service costs | 1,431,643 | 13,133 | 1,444,776 | 372,647 | 1,817,423 | 1,606,474 | |
| Fringe benefits and payroll taxes | | | | | | | |
| Retirement | 280,788 | 1,746 | 282,534 | 54,342 | 336,876 | 322,512 | |
| Legal service | 41,944 | - | 41,944 | 11,975 | 53,919 | 51,079 | |
| Accounting/audit services | 438 | - | 438 | 120 | 558 | 1,349 | |
| Other purchased/professional/consulting services | 27,266 | 3,455 | 30,721 | 8,397 | 39,118 | 22,490 | |
| Building and land rent/lease | 9,016 | 19,621 | 28,637 | 1,315 | 29,952 | 29,499 | |
| Repairs and maintenance | 110,554 | 14,009 | 124,563 | 34,045 | 158,608 | 121,264 | |
| Insurance | 20,189 | 1,549 | 21,738 | 5,941 | 27,679 | 14,297 | |
| Utilities | 23,906 | - | 23,906 | 6,534 | 30,440 | 31,440 | |
| Supplies/materials | 39,950 | 5,062 | 45,012 | 12,303 | 57,315 | 29,108 | |
| Equipment/furnishings | 188,175 | 14,266 | 202,441 | - | 202,441 | 103,698 | |
| Staff development | 686 | - | 686 | 7,457 | 8,143 | 19,969 | |
| Marketing /recruitment | 142,351 | - | 142,351 | - | 142,351 | 133,279 | |
| Technology | 984 | - | 984 | 269 | 1,253 | 330 | |
| Telephone | 82,468 | 836 | 83,304 | 22,769 | 106,073 | 84,521 | |
| Food service | 5,441 | 690 | 6,131 | 1,676 | 7,807 | 14,586 | |
| Student services | 5,321 | - | 5,321 | - | 5,321 | 188 | |
| Office expense | 108,582 | 3,560 | 112,142 | - | 112,142 | 69,470 | |
| Depreciation | 52,642 | 2,091 | 54,733 | 14,925 | 69,658 | 51,099 | |
| Other | 187,692 | 23,030 | 210,722 | 53,706 | 264,428 | 234,469 | |
| | 24,256 | 45 | 24,301 | 7,580 | 31,881 | 20,346 | |
| Total expenses | \$ 2,784,292 | \$ 103,093 | \$ 2,887,385 | \$ 616,001 | \$ 3,503,386 | \$ 2,961,467 | |

This schedule should be read in conjunction with the report of independent certified public accountants.

Transmittal Form
Annual Financial Statement Audit Report
for SUNY Authorized Charter Schools

| | |
|------------------------------|--|
| School Name: | Icahn Charter School 4 |
| Date (Report is due Nov. 1): | November 1, 2013 |
| School Fiscal Contact Name: | Richard Santiago |
| School Fiscal Contact Email: | [REDACTED] |
| School Fiscal Contact Phone: | [REDACTED] |
| School Audit Firm Name: | Grant Thornton |
| School Audit Contact Name: | Erin Flansburg |
| School Audit Contact Email: | erin.flansburg@us.gt.com |
| School Audit Contact Phone: | 212 542 9517 |
| Audit Period: | 2012-13 |
| Prior Year: | 2011-12 |

The following items are required to be included:

- .. The independent auditor's report on financial statements and notes.
- .. Excel template file containing the Financial Position, Statement of Activities, Cash Flow and Functional Expenses worksheets.
- .. Reports on internal controls over financial reporting and on compliance.

The additional items listed below should be included if applicable. Please explain the reason(s) if the items are not included. Examples might include: a written management letter was not issued; the school did not expend federal funds in excess of the Single Audit Threshold of \$500,000; the management letter response will be submitted by the following date (should be no later than 30 days from the submission of the report); etc.

| Item | If not included, state the reason(s) below (if not applicable fill in N/A): |
|---|---|
| Management Letter | none |
| Management Letter Response | none |
| Form 990 | Attached |
| Federal Single Audit (A-133) ¹ | None |
| Corrective Action Plan | None |

Please also send an ELECTRONIC copy of: 1.) This transmittal form; 2.) Audited Financial Report; and if applicable 3.) Management Letter and Response; 4.) Federal Single Audit (A-133) ONLY to the following offices via email. A copy of the Excel file containing the four schedules Does NOT need to be included.

| | |
|---|---|
| NYS Education Department Public School Choice Programs 89 Washington Avenue Room 462 EBA Albany, New York 12234 charterschools@mail.nysed.gov | NYS Education Department Office of Audit Services 89 Washington Avenue Room 524 EBA Room 524 EBA Albany, New York 12234 fsanda133@mail.nysed.gov |
|---|---|

¹ A copy of the Federal Single Audit must be filed with the Federal Audit Clearinghouse. Please refer to OMB Cir

Icahn Charter School 4
Statement of Financial Position
as of June 30, 2013

| ASSETS | | 2013 | 2012 | FIC |
|--|--|------------------|------------------|------------|
| CURRENT ASSETS | | | | |
| Cash and cash equivalents | CSI: State, Federal or other grants due to the school. | 1220597 | 1044509 | |
| Grants and contracts receivable | | 98934 | 41183 | |
| Due from school district | | 8642 | 5807 | |
| Accounts receivables | CSI: NON GRANT | 0 | 0 | |
| Prepaid Expenses | - Due from School Districts | 60345 | 64599 | |
| Contributions and other receivables | - Due from Governments | 38758 | 6666 | |
| TOTAL CURRENT ASSETS | | 1,427,276 | 1,162,764 | |
| PROPERTY, BUILDING AND EQUIPMENT, net | | 359227 | 453700 | |
| OTHER ASSETS | CSI: Operating and Capital Reserves, Deferred Costs, Investments, Due from Affiliate/CMO, Fixed Assets | 0 | 0 | |
| TOTAL ASSETS | | 1,786,503 | 1,616,464 | |
| LIABILITIES AND NET ASSETS | | | | |
| CURRENT LIABILITIES | | | | |
| Accounts payable and accrued expenses | | 120015.4 | 42106 | |
| Accrued payroll and benefits | | 339275 | 324887 | |
| Due to school district | | 6249 | 352 | |
| Deferred Revenue | | 132988 | 108801 | |
| Current maturities of long-term debt | | 0 | 0 | |
| Short Term Debt - Bonds, Notes Payable | CSI: Obligations under, Capital Leases, Advanced Billing, Due to Affiliate/CMO, | 0 | 0 | |
| Other | | 8532 | 15039 | |
| TOTAL CURRENT LIABILITIES | | 607,059 | 491,185 | |
| LONG-TERM DEBT and NOTES PAYABLE, net current | CSI: Land, Building, Loan(s) related | 0 | 0 | |
| TOTAL LIABILITIES | | 607,059 | 491,185 | |
| NET ASSETS | | | | |
| Unrestricted | | 1179443.4 | 1125279 | |
| Temporarily restricted | | 0 | 0 | |
| TOTAL NET ASSETS | | 1,179,443 | 1,125,279 | |
| TOTAL LIABILITIES AND NET ASSETS | | 1,786,503 | 1,616,464 | |

Icahn Charter School 4
Statement of Activities
as of June 30, 2013

| | 2013 | | | 2012 | FIC |
|---|--------------|------------------------|-------------|-------------|-------|
| | Unrestricted | Temporarily Restricted | Total | Total | ny nu |
| REVENUE, GAINS AND OTHER SUPPORT | | | | | |
| Public School District | | | | | |
| Resident Student Enrollment | 2984972 | \$- | \$2,984,972 | 2423234 | |
| Students with disabilities | 19621 | - | 19,621 | 18085 | |
| Grants and Contracts | | | | | |
| State and local | 175763 | - | 175,763 | 135565 | |
| Federal - Title and IDEA | 156390 | - | 156,390 | 111425 | |
| Federal - Other | 164911 | - | 164,911 | 410409 | |
| Other | 24620 | - | 24,620 | 203855 | |
| Food Service/Child Nutrition Program | 0 | - | - | 0 | |
| TOTAL REVENUE, GAINS AND OTHER SUPPORT | 3,526,277 | - | 3,526,277 | 3,302,573 | |
| EXPENSES | | | | | |
| Program Services | | | | | |
| Regular Education | 2784292 | \$- | \$2,784,292 | 2393998 | |
| Special Education | 103093 | - | 103,093 | 85712 | |
| Other Programs | 0 | - | - | 0 | |
| Total Program Services | 2,887,385 | - | 2,887,385 | 2,479,710 | |
| Management and general | 616001 | - | 616,001 | 481757 | |
| Fundraising | 0 | - | - | 0 | |
| TOTAL OPERATING EXPENSES | 3,503,386 | - | 3,503,386 | 2,961,467 | |
| SURPLUS / (DEFICIT) FROM SCHOOL OPERATIONS | 22,891 | - | 22,891 | 341,106 | |
| SUPPORT AND OTHER REVENUE | | | | | |
| Contributions | | | | | |
| Foundations | 17500 | \$- | \$17,500 | 53381 | |
| Individuals | 0 | - | - | 0 | |
| Corporations | 13162 | - | 13,162 | 0 | |
| Fundraising | 0 | - | - | 0 | |
| Interest income | 168 | - | 168 | 104 | |
| Miscellaneous income | 443 | - | 443 | 505 | |
| Net assets released from restriction | 0 | - | - | 0 | |
| TOTAL SUPPORT AND OTHER REVENUE | 31,273 | - | 31,273 | 53,990 | |
| CHANGE IN NET ASSETS | 54,164 | - | 54,164 | 395,096 | |
| NET ASSETS BEGINNING OF YEAR | 1125279 | - | 1,125,279 | 730183 | |
| PRIOR YEAR/PERIOD ADJUSTMENTS | 0 | - | - | 0 | |
| NET ASSETS END OF YEAR | \$1,179,443 | \$- | \$1,179,443 | \$1,125,279 | |

Icahn Charter School 4
Statement of Cash Flows
as of June 30, 2013

| | 2013 | 2012 | FIC |
|---|--------------------|--------------------|--------------------------------|
| | | | *Please briefly explain any nu |
| CASH FLOWS - OPERATING ACTIVITIES | | | |
| Increase in net assets | 54164 | 395096 | |
| Adjustment to reconcile increase in net assets to net cash | | | |
| Depreciation | 264427.5 | 234469 | |
| Loss on disposal of equipment | | | |
| Changes in assets and liabilities: | | | |
| Increase in contributions receivable | -32091.5 | 91244 | |
| Increase in due from school districts | -2834 | -5807 | |
| Increase in grants and contracts receivable | 4253.5 | 113713 | |
| Increase in prepaid expenses | -57751 | -4347 | |
| (Decrease) increase in accounts payable | 77908.5 | -211058 | |
| Increase in accrued liabilities | 14387 | 93256 | |
| (Decrease) increase in due to school districts | 5897.5 | -4767 | |
| Increase in deferred revenue | 24187.5 | 13738 | |
| Other | 0 | 0 | |
| NET CASH PROVIDED FROM OPERATING ACTIVITIES | \$352,549 | \$715,537 | |
| CASH FLOWS - INVESTING ACTIVITIES | \$ | \$ | |
| Disposal of Equipment | -17985 | | |
| Purchase of equipment | -151970 | -431094 | |
| NET CASH PROVIDED FROM INVESTING ACTIVITIES | \$(169,955) | \$(431,094) | |
| CASH FLOWS - FINANCING ACTIVITIES | \$ | \$ | |
| Principal payments on long-term debt | 0 | 0 | |
| Capital Lease | -6506 | -6236 | |
| NET CASH PROVIDED FROM FINANCING ACTIVITIES | \$(6,506) | \$(6,236) | |
| NET (DECREASE) INCREASE IN CASH AND CASH EQUIVALENTS | \$176,088 | \$278,207 | |
| Cash at beginning of year | 1044509 | 766302 | |
| CASH AND CASH EQUIVALENTS AT END OF YEAR | \$1,220,597 | \$1,044,509 | |

Icahn Charter School 4
Statement of Functional Expenses
as of June 30, 2013

| | | 2013 | | | | | |
|--|------------------|-------------------|-------------------|-----------------|-------------|--------------------|------------------------|
| | | Program Services | | | | Supporting Service | |
| | No. of Positions | Regular Education | Special Education | Other Education | Total | Fund-raising | Management and General |
| | | \$ | \$ | \$ | \$ | \$ | \$ |
| Personnel Services Costs | | | | | | | |
| Administrative Staff Personnel | 4.61 | \$160,702 | 0 | - | 160,702 | - | 204,379 |
| Instructional Personnel | 20.67 | 1,270,941 | 13,133 | - | 1,284,074 | - | 0 |
| Non-Instructional Personnel | 5 | 0 | 0 | - | - | - | 168,268 |
| Total Salaries and Staff | 30.28 | 1,431,643 | 13,133 | - | 1,444,776 | - | 372,647 |
| Fringe benefits and payroll taxes | | 280,788 | 1,746 | - | 282,534 | - | 54,342 |
| Retirement | | 41,944 | - | - | 41,944 | - | 11,975 |
| Legal service | | 438 | - | - | 438 | - | 120 |
| Accounting/audit services | | 27,266 | 3,455 | - | 30,722 | - | 8,397 |
| Other purchased/professional/consulting services | | 9,016 | 19,621 | - | 28,637 | - | 1,315 |
| Building and land rent/lease | | 110,554 | 14,009 | - | 124,563 | - | 34,045 |
| Repairs and maintenance | | 20,189 | 1,549 | - | 21,738 | - | 5,941 |
| Insurance | | 23,906 | - | - | 23,906 | - | 6,534 |
| Utilities | | 39,950 | 5,062 | - | 45,012 | - | 12,303 |
| Supplies/materials | | 188,175 | 14,266 | - | 202,441 | - | - |
| Equipment/furnishings | | 686 | - | - | 686 | - | 7,457 |
| Staff development | | 142,351 | - | - | 142,351 | - | - |
| Marketing | | 984 | - | - | 984 | - | 269 |
| Technology | | 82,468 | 836 | - | 83,304 | - | 22,769 |
| Telephone | | 5,441 | 690 | - | 6,131 | - | 1,676 |
| Food service | | 5,321 | - | - | 5,321 | - | - |
| Student services | | 108,582 | 3,560 | - | 112,142 | - | - |
| Office expense | | 52,642 | 2,091 | - | 54,733 | - | 14,925 |
| Depreciation | | 187,693 | 23,030 | - | 210,722 | - | 53,706 |
| Other | | <u>24,255</u> | <u>45</u> | - | 24,301 | - | 7,580 |
| | | 0 | 0 | - | - | - | 0 |
| | | 0 | 0 | - | - | - | 0 |
| | | 0 | 0 | - | - | - | 0 |
| Total Expenses | | \$2,784,292 | \$103,093 | \$- | \$2,887,385 | \$- | \$616,001 |

| | | | 2012 |
|-----------|-------------|-------------|------|
| S | | | |
| Total | Total | | |
| \$ | \$ | \$ | |
| 204,379 | 365,081 | 295392 | |
| - | 1,284,074 | 1167016.5 | |
| 168,268 | 168,268 | 144065 | |
| 372,647 | 1,817,423 | 1,606,474 | |
| 54,342 | 336,876 | 322512 | |
| 11,975 | 53,919 | 51079 | |
| 120 | 558 | 1349 | |
| 8,397 | 39,118 | 22490 | |
| 1,315 | 29,952 | 29499 | |
| 34,045 | 158,608 | 121264 | |
| 5,941 | 27,679 | 14297 | |
| 6,534 | 30,441 | 31440 | |
| 12,303 | 57,315 | 29108 | |
| - | 202,441 | 103698 | |
| 7,457 | 8,144 | 19969 | |
| - | 142,351 | 133279 | |
| 269 | 1,253 | 330 | |
| 22,769 | 106,073 | 84521 | |
| 1,676 | 7,807 | 14586 | |
| - | 5,321 | 188 | |
| - | 112,142 | 69470 | |
| 14,925 | 69,657 | 51099 | |
| 53,706 | 264,428 | 234468 | |
| 7,580 | 31,881 | 20347 | |
| - | - | 0 | |
| - | - | 0 | |
| - | - | 0 | |
| \$616,001 | \$3,503,385 | \$2,961,467 | |

Charter Funding By NYS School District Code

* The FY 2013-14 rates are the same as the past three fiscal years' rates.*

| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 1 | 10100 | ALBANY | 11,712 | 14,072 | 14,072 | 14,072 | 14,072 |
| 2 | 10201 | BERNE KNOX | 10,814 | 13,371 | 13,371 | 13,371 | 13,371 |
| 3 | 10306 | BETHLEHEM | 12,653 | 12,513 | 12,513 | 12,513 | 12,513 |
| 4 | 10402 | RAVENA COEYMAN | 11,936 | 13,289 | 13,289 | 13,289 | 13,289 |
| 5 | 10500 | COHOES | 11,070 | 11,791 | 11,791 | 11,791 | 11,791 |
| 6 | 10601 | SOUTH COLONIE | 11,422 | 12,137 | 12,137 | 12,137 | 12,137 |
| 7 | 10615 | MENANDS | 16,582 | 15,870 | 15,870 | 15,870 | 15,870 |
| 8 | 10623 | NORTH COLONIE | 10,541 | 10,708 | 10,708 | 10,708 | 10,708 |
| 9 | 10701 | GREEN ISLAND | 10,997 | 12,662 | 12,662 | 12,662 | 12,662 |
| 10 | 10802 | GUILDERLAND | 10,712 | 11,354 | 11,354 | 11,354 | 11,354 |
| 11 | 11003 | VOORHEESVILLE | 12,377 | 12,742 | 12,742 | 12,742 | 12,742 |
| 12 | 11200 | WATERVLIET | 9,070 | 9,404 | 9,404 | 9,404 | 9,404 |
| 13 | 20101 | ALFRED ALMOND | 10,226 | 10,628 | 10,628 | 10,628 | 10,628 |
| 14 | 20601 | ANDOVER | 11,107 | 12,353 | 12,353 | 12,353 | 12,353 |
| 15 | 20702 | GENESEE VALLEY | 9,686 | 11,013 | 11,013 | 11,013 | 11,013 |
| 16 | 20801 | BELFAST | 10,153 | 11,619 | 11,619 | 11,619 | 11,619 |
| 17 | 21102 | CANASERAGA | 11,354 | 12,329 | 12,329 | 12,329 | 12,329 |
| 18 | 21601 | FRIENDSHIP | 11,948 | 12,385 | 12,385 | 12,385 | 12,385 |
| 19 | 22001 | FILLMORE | 8,668 | 9,156 | 9,156 | 9,156 | 9,156 |
| 20 | 22101 | WHITESVILLE | 10,241 | 10,904 | 10,904 | 10,904 | 10,904 |
| 21 | 22302 | CUBA-RUSHFORD | 10,889 | 12,488 | 12,488 | 12,488 | 12,488 |
| 22 | 22401 | SCIO | 12,133 | 11,968 | 11,968 | 11,968 | 11,968 |
| 23 | 22601 | WELLSVILLE | 11,455 | 11,671 | 11,671 | 11,671 | 11,671 |
| 24 | 22902 | BOLIVAR-RICHBG | 11,418 | 10,885 | 10,885 | 10,885 | 10,885 |
| 25 | 30101 | CHENANGO FORKS | 10,119 | 10,503 | 10,503 | 10,503 | 10,503 |
| 26 | 30200 | BINGHAMTON | 9,820 | 10,220 | 10,220 | 10,220 | 10,220 |
| 27 | 30501 | HARPURSVILLE | 9,718 | 9,887 | 9,887 | 9,887 | 9,887 |
| 28 | 30601 | SUSQUEHANNA VA | 11,919 | 12,156 | 12,156 | 12,156 | 12,156 |
| 29 | 30701 | CHENANGO VALLE | 10,906 | 10,670 | 10,670 | 10,670 | 10,670 |
| 30 | 31101 | MAINE ENDWELL | 11,002 | 10,197 | 10,197 | 10,197 | 10,197 |
| 31 | 31301 | DEPOSIT | 14,020 | 14,304 | 14,304 | 14,304 | 14,304 |
| 32 | 31401 | WHITNEY POINT | 9,883 | 11,324 | 11,324 | 11,324 | 11,324 |
| 33 | 31501 | UNION-ENDICOTT | 10,955 | 11,048 | 11,048 | 11,048 | 11,048 |
| 34 | 31502 | JOHNSON CITY | 11,182 | 12,066 | 12,066 | 12,066 | 12,066 |
| 35 | 31601 | VESTAL | 11,413 | 12,166 | 12,166 | 12,166 | 12,166 |
| 36 | 31701 | WINDSOR | 9,813 | 10,115 | 10,115 | 10,115 | 10,115 |
| 37 | 40204 | WEST VALLEY | 13,408 | 13,623 | 13,623 | 13,623 | 13,623 |
| 38 | 40302 | ALLEGANY-LIMES | 9,652 | 10,362 | 10,362 | 10,362 | 10,362 |
| 39 | 40901 | ELLICOTTVILLE | 10,206 | 11,491 | 11,491 | 11,491 | 11,491 |
| 40 | 41101 | FRANKLINVILLE | 10,696 | 11,351 | 11,351 | 11,351 | 11,351 |
| 41 | 41401 | HINSDALE | 10,640 | 9,952 | 9,952 | 9,952 | 9,952 |
| 42 | 42302 | CATTARAUGUS-LI | 11,536 | 11,368 | 11,368 | 11,368 | 11,368 |
| 43 | 42400 | OLEAN | 9,933 | 10,976 | 10,976 | 10,976 | 10,976 |
| 44 | 42801 | GOWANDA | 10,020 | 11,326 | 11,326 | 11,326 | 11,326 |
| 45 | 42901 | PORTVILLE | 9,726 | 10,058 | 10,058 | 10,058 | 10,058 |
| 46 | 43001 | RANDOLPH | 9,806 | 10,720 | 10,720 | 10,720 | 10,720 |
| 47 | 43200 | SALAMANCA | 11,211 | 11,582 | 11,582 | 11,582 | 11,582 |
| 48 | 43501 | YORKSHIRE-PIONE | 10,566 | 11,406 | 11,406 | 11,406 | 11,406 |
| 49 | 50100 | AUBURN | 9,959 | 10,495 | 10,495 | 10,495 | 10,495 |
| 50 | 50301 | WEEDSPORT | 10,421 | 11,820 | 11,820 | 11,820 | 11,820 |
| 51 | 50401 | CATO MERIDIAN | 9,412 | 10,653 | 10,653 | 10,653 | 10,653 |
| 52 | 50701 | SOUTHERN CAYUG | 12,338 | 13,419 | 13,419 | 13,419 | 13,419 |
| 53 | 51101 | PORT BYRON | 10,138 | 10,865 | 10,865 | 10,865 | 10,865 |
| 54 | 51301 | MORAVIA | 9,940 | 10,202 | 10,202 | 10,202 | 10,202 |
| 55 | 51901 | UNION SPRINGS | 11,969 | 12,059 | 12,059 | 12,059 | 12,059 |
| 56 | 60201 | SOUTHWESTERN | 9,691 | 10,202 | 10,202 | 10,202 | 10,202 |
| 57 | 60301 | FREWSBURG | 8,965 | 10,206 | 10,206 | 10,206 | 10,206 |
| 58 | 60401 | CASSADAGA VALL | 10,976 | 11,359 | 11,359 | 11,359 | 11,359 |
| 59 | 60503 | CHAUTAUQUA | 14,330 | 14,457 | 14,457 | 14,457 | 14,457 |
| 60 | 60601 | PINE VALLEY | 11,072 | 11,589 | 11,589 | 11,589 | 11,589 |
| 61 | 60701 | CLYMER | 13,768 | 14,425 | 14,425 | 14,425 | 14,425 |
| 62 | 60800 | DUNKIRK | 12,054 | 12,985 | 12,985 | 12,985 | 12,985 |
| 63 | 61001 | BEMUS POINT | 10,726 | 11,810 | 11,810 | 11,810 | 11,810 |
| 64 | 61101 | FALCONER | 8,694 | 9,522 | 9,522 | 9,522 | 9,522 |
| 65 | 61501 | SILVER CREEK | 10,079 | 11,223 | 11,223 | 11,223 | 11,223 |
| 66 | 61503 | FORESTVILLE | 10,133 | 10,484 | 10,484 | 10,484 | 10,484 |
| 67 | 61601 | PANAMA | 10,861 | 11,826 | 11,826 | 11,826 | 11,826 |
| 68 | 61700 | JAMESTOWN | 10,157 | 10,164 | 10,164 | 10,164 | 10,164 |
| 69 | 62201 | FREDONIA | 11,242 | 12,007 | 12,007 | 12,007 | 12,007 |
| 70 | 62301 | BROCTON | 12,774 | 12,437 | 12,437 | 12,437 | 12,437 |
| 71 | 62401 | RIPLEY | 13,456 | 15,941 | 15,941 | 15,941 | 15,941 |
| 72 | 62601 | SHERMAN | 10,611 | 10,196 | 10,196 | 10,196 | 10,196 |
| 73 | 62901 | WESTFIELD | 10,983 | 11,891 | 11,891 | 11,891 | 11,891 |
| 74 | 70600 | ELMIRA | 9,965 | 11,012 | 11,012 | 11,012 | 11,012 |
| 75 | 70901 | HORSEHEADS | 9,466 | 10,188 | 10,188 | 10,188 | 10,188 |

Charter Funding By NYS School District Code

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 76 | 70902 | ELMIRA HEIGHTS | 9,761 | 10,136 | 10,136 | 10,136 | 10,136 |
| 77 | 80101 | AFTON | 11,717 | 13,800 | 13,800 | 13,800 | 13,800 |
| 78 | 80201 | BAINBRIDGE GUI | 10,541 | 11,434 | 11,434 | 11,434 | 11,434 |
| 79 | 80601 | GREENE | 9,598 | 10,565 | 10,565 | 10,565 | 10,565 |
| 80 | 81003 | UNADILLA | 10,725 | 11,393 | 11,393 | 11,393 | 11,393 |
| 81 | 81200 | NORWICH | 9,089 | 9,956 | 9,956 | 9,956 | 9,956 |
| 82 | 81401 | GRGETWN-SO OTS | 11,700 | 12,871 | 12,871 | 12,871 | 12,871 |
| 83 | 81501 | OXFORD | 11,678 | 11,858 | 11,858 | 11,858 | 11,858 |
| 84 | 82001 | SHERBURNE EARL | 9,264 | 10,712 | 10,712 | 10,712 | 10,712 |
| 85 | 90201 | AUSABLE VALLEY | 12,302 | 13,185 | 13,185 | 13,185 | 13,185 |
| 86 | 90301 | BEEKMANTOWN | 11,410 | 11,708 | 11,708 | 11,708 | 11,708 |
| 87 | 90501 | NORTHEASTERN | 9,825 | 11,543 | 11,543 | 11,543 | 11,543 |
| 88 | 90601 | CHAZY | 10,616 | 11,716 | 11,716 | 11,716 | 11,716 |
| 89 | 90901 | NORTHRN ADIRON | 10,706 | 12,594 | 12,594 | 12,594 | 12,594 |
| 90 | 91101 | PERU | 11,126 | 11,849 | 11,849 | 11,849 | 11,849 |
| 91 | 91200 | PLATTSBURGH | 12,526 | 13,604 | 13,604 | 13,604 | 13,604 |
| 92 | 91402 | SARANAC | 9,535 | 11,333 | 11,333 | 11,333 | 11,333 |
| 93 | 100501 | COPAKE-TACONIC | 13,043 | 13,622 | 13,622 | 13,622 | 13,622 |
| 94 | 100902 | GERMANTOWN | 12,770 | 14,614 | 14,614 | 14,614 | 14,614 |
| 95 | 101001 | CHATHAM | 12,277 | 12,977 | 12,977 | 12,977 | 12,977 |
| 96 | 101300 | HUDSON | 11,982 | 13,222 | 13,222 | 13,222 | 13,222 |
| 97 | 101401 | KINDERHOOK | 10,114 | 11,239 | 11,239 | 11,239 | 11,239 |
| 98 | 101601 | NEW LEBANON | 13,441 | 15,792 | 15,792 | 15,792 | 15,792 |
| 99 | 110101 | CINCINNATUS | 12,195 | 12,691 | 12,691 | 12,691 | 12,691 |
| 100 | 110200 | CORTLAND | 9,778 | 10,142 | 10,142 | 10,142 | 10,142 |
| 101 | 110304 | MCGRW | 11,222 | 11,248 | 11,248 | 11,248 | 11,248 |
| 102 | 110701 | HOMER | 10,182 | 11,092 | 11,092 | 11,092 | 11,092 |
| 103 | 110901 | MARATHON | 7,853 | 11,911 | 11,911 | 11,911 | 11,911 |
| 104 | 120102 | ANDES | 15,445 | 21,107 | 21,107 | 21,107 | 21,107 |
| 105 | 120301 | DOWNSVILLE | 16,110 | 17,143 | 17,143 | 17,143 | 17,143 |
| 106 | 120401 | CHARLOTTE VALL | 9,939 | 10,907 | 10,907 | 10,907 | 10,907 |
| 107 | 120501 | DELHI | 12,859 | 13,930 | 13,930 | 13,930 | 13,930 |
| 108 | 120701 | FRANKLIN | 12,786 | 13,106 | 13,106 | 13,106 | 13,106 |
| 109 | 120906 | HANCOCK | 13,854 | 14,267 | 14,267 | 14,267 | 14,267 |
| 110 | 121401 | MARGARETVILLE | 12,416 | 13,376 | 13,376 | 13,376 | 13,376 |
| 111 | 121502 | ROXBURY | 15,068 | 16,963 | 16,963 | 16,963 | 16,963 |
| 112 | 121601 | SIDNEY | 11,217 | 11,637 | 11,637 | 11,637 | 11,637 |
| 113 | 121701 | STAMFORD | 11,560 | 13,915 | 13,915 | 13,915 | 13,915 |
| 114 | 121702 | S. KORTRIGHT | 13,857 | 13,381 | 13,381 | 13,381 | 13,381 |
| 115 | 121901 | WALTON | 9,739 | 10,718 | 10,718 | 10,718 | 10,718 |
| 116 | 130200 | BEACON | 9,650 | 11,093 | 11,093 | 11,093 | 11,093 |
| 117 | 130502 | DOVER | 10,589 | 11,245 | 11,245 | 11,245 | 11,245 |
| 118 | 130801 | HYDE PARK | 10,965 | 12,055 | 12,055 | 12,055 | 12,055 |
| 119 | 131101 | NORTHEAST | 15,151 | 15,342 | 15,342 | 15,342 | 15,342 |
| 120 | 131201 | PAWLING | 14,556 | 15,571 | 15,571 | 15,571 | 15,571 |
| 121 | 131301 | PINE PLAINS | 12,380 | 14,565 | 14,565 | 14,565 | 14,565 |
| 122 | 131500 | POUGHKEEPSIE | 11,195 | 12,524 | 12,524 | 12,524 | 12,524 |
| 123 | 131601 | ARLINGTON | 10,651 | 11,469 | 11,469 | 11,469 | 11,469 |
| 124 | 131602 | SPACKENKILL | 14,417 | 16,018 | 16,018 | 16,018 | 16,018 |
| 125 | 131701 | RED HOOK | 12,091 | 13,202 | 13,202 | 13,202 | 13,202 |
| 126 | 131801 | RHINEBECK | 14,204 | 16,681 | 16,681 | 16,681 | 16,681 |
| 127 | 132101 | WAPPINGERS | 10,055 | 10,887 | 10,887 | 10,887 | 10,887 |
| 128 | 132201 | MILLBROOK | 11,769 | 12,902 | 12,902 | 12,902 | 12,902 |
| 129 | 140101 | ALDEN | 9,737 | 9,862 | 9,862 | 9,862 | 9,862 |
| 130 | 140201 | AMHERST | 10,138 | 10,721 | 10,721 | 10,721 | 10,721 |
| 131 | 140203 | WILLIAMSVILLE | 10,494 | 10,904 | 10,904 | 10,904 | 10,904 |
| 132 | 140207 | SWEET HOME | 10,961 | 11,954 | 11,954 | 11,954 | 11,954 |
| 133 | 140301 | EAST AURORA | 9,978 | 10,205 | 10,205 | 10,205 | 10,205 |
| 134 | 140600 | BUFFALO | 10,429 | 12,005 | 12,005 | 12,005 | 12,005 |
| 135 | 140701 | CHEEKTOWAGA | 9,733 | 10,235 | 10,235 | 10,235 | 10,235 |
| 136 | 140702 | MARYVALE | 10,025 | 10,433 | 10,433 | 10,433 | 10,433 |
| 137 | 140703 | CLEVELAND HILL | 9,946 | 10,428 | 10,428 | 10,428 | 10,428 |
| 138 | 140707 | DEPEW | 10,741 | 10,409 | 10,409 | 10,409 | 10,409 |
| 139 | 140709 | SLOAN | 10,860 | 11,946 | 11,946 | 11,946 | 11,946 |
| 140 | 140801 | CLARENCE | 8,747 | 9,001 | 9,001 | 9,001 | 9,001 |
| 141 | 141101 | SPRINGVILLE-GR | 10,053 | 11,347 | 11,347 | 11,347 | 11,347 |
| 142 | 141201 | EDEN | 8,752 | 9,674 | 9,674 | 9,674 | 9,674 |
| 143 | 141301 | IROQUOIS | 9,111 | 9,751 | 9,751 | 9,751 | 9,751 |
| 144 | 141401 | EVANS-BRANT | 11,083 | 11,618 | 11,618 | 11,618 | 11,618 |
| 145 | 141501 | GRAND ISLAND | 9,823 | 9,915 | 9,915 | 9,915 | 9,915 |
| 146 | 141601 | HAMBURG | 9,519 | 9,716 | 9,716 | 9,716 | 9,716 |
| 147 | 141604 | FRONTIER | 8,271 | 8,759 | 8,759 | 8,759 | 8,759 |
| 148 | 141701 | HOLLAND | 9,966 | 11,032 | 11,032 | 11,032 | 11,032 |
| 149 | 141800 | LACKAWANNA | 10,833 | 11,969 | 11,969 | 11,969 | 11,969 |
| 150 | 141901 | LANCASTER | 7,973 | 8,442 | 8,442 | 8,442 | 8,442 |

Charter Funding By NYS School District Code

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 151 | 142101 | AKRON | 9,760 | 10,134 | 10,134 | 10,134 | 10,134 |
| 152 | 142201 | NORTH COLLINS | 10,361 | 13,023 | 13,023 | 13,023 | 13,023 |
| 153 | 142301 | ORCHARD PARK | 10,198 | 10,523 | 10,523 | 10,523 | 10,523 |
| 154 | 142500 | TONAWANDA | 9,779 | 10,051 | 10,051 | 10,051 | 10,051 |
| 155 | 142601 | KENMORE | 10,412 | 9,477 | 9,477 | 9,477 | 9,477 |
| 156 | 142801 | WEST SENECA | 8,948 | 10,179 | 10,179 | 10,179 | 10,179 |
| 157 | 150203 | CROWN POINT | 14,203 | 15,675 | 15,675 | 15,675 | 15,675 |
| 158 | 150301 | ELIZABETHTOWN | 13,228 | 13,358 | 13,358 | 13,358 | 13,358 |
| 159 | 150601 | KEENE | 18,529 | 19,661 | 19,661 | 19,661 | 19,661 |
| 160 | 150801 | MINERVA | 27,490 | 25,637 | 25,637 | 25,637 | 25,637 |
| 161 | 150901 | MORIAH | 10,922 | 11,855 | 11,855 | 11,855 | 11,855 |
| 162 | 151001 | NEWCOMB | 51,675 | 43,580 | 43,580 | 43,580 | 43,580 |
| 163 | 151102 | LAKE PLACID | 13,620 | 14,942 | 14,942 | 14,942 | 14,942 |
| 164 | 151401 | SCHROON LAKE | 16,058 | 15,368 | 15,368 | 15,368 | 15,368 |
| 165 | 151501 | TICONDEROGA | 13,258 | 13,455 | 13,455 | 13,455 | 13,455 |
| 166 | 151601 | WESTPORT | 11,244 | 13,591 | 13,591 | 13,591 | 13,591 |
| 167 | 151701 | WILLSBORO | 13,461 | 15,355 | 15,355 | 15,355 | 15,355 |
| 168 | 160101 | TUPPER LAKE | 10,281 | 11,461 | 11,461 | 11,461 | 11,461 |
| 169 | 160801 | CHATEAUGAY | 9,502 | 10,879 | 10,879 | 10,879 | 10,879 |
| 170 | 161201 | SALMON RIVER | 11,610 | 13,576 | 13,576 | 13,576 | 13,576 |
| 171 | 161401 | SARANAC LAKE | 13,140 | 13,999 | 13,999 | 13,999 | 13,999 |
| 172 | 161501 | MALONE | 10,134 | 10,520 | 10,520 | 10,520 | 10,520 |
| 173 | 161601 | BRUSHTON MOIRA | 10,152 | 11,409 | 11,409 | 11,409 | 11,409 |
| 174 | 161801 | ST REGIS FALLS | 11,664 | 13,886 | 13,886 | 13,886 | 13,886 |
| 175 | 170301 | WHEELERVILLE | 15,077 | 18,435 | 18,435 | 18,435 | 18,435 |
| 176 | 170500 | GLOVERSVILLE | 9,121 | 9,865 | 9,865 | 9,865 | 9,865 |
| 177 | 170600 | JOHNSTOWN | 9,818 | 10,408 | 10,408 | 10,408 | 10,408 |
| 178 | 170801 | MAYFIELD | 8,827 | 10,094 | 10,094 | 10,094 | 10,094 |
| 179 | 170901 | NORTHVILLE | 12,396 | 13,440 | 13,440 | 13,440 | 13,440 |
| 180 | 171001 | OPPENHEIM EPHR | 13,504 | 13,229 | 13,229 | 13,229 | 13,229 |
| 181 | 171102 | BROADALBIN-PER | 8,605 | 8,636 | 8,636 | 8,636 | 8,636 |
| 182 | 180202 | ALEXANDER | 10,005 | 11,335 | 11,335 | 11,335 | 11,335 |
| 183 | 180300 | BATAVIA | 12,503 | 12,293 | 12,293 | 12,293 | 12,293 |
| 184 | 180701 | BYRON BERGEN | 10,098 | 11,347 | 11,347 | 11,347 | 11,347 |
| 185 | 180901 | ELBA | 10,830 | 11,423 | 11,423 | 11,423 | 11,423 |
| 186 | 181001 | LE ROY | 9,837 | 10,790 | 10,790 | 10,790 | 10,790 |
| 187 | 181101 | OAKFIELD ALABA | 10,716 | 9,994 | 9,994 | 9,994 | 9,994 |
| 188 | 181201 | PAVILION | 10,273 | 10,682 | 10,682 | 10,682 | 10,682 |
| 189 | 181302 | PEMBROKE | 9,919 | 11,828 | 11,828 | 11,828 | 11,828 |
| 190 | 190301 | CAIRO-DURHAM | 9,731 | 10,345 | 10,345 | 10,345 | 10,345 |
| 191 | 190401 | CATSKILL | 11,424 | 14,130 | 14,130 | 14,130 | 14,130 |
| 192 | 190501 | COXSACKIE ATHE | 10,905 | 11,888 | 11,888 | 11,888 | 11,888 |
| 193 | 190701 | GREENVILLE | 11,269 | 13,454 | 13,454 | 13,454 | 13,454 |
| 194 | 190901 | HUNTER TANNERS | 14,001 | 16,482 | 16,482 | 16,482 | 16,482 |
| 195 | 191401 | WINDHAM ASHLAN | 14,868 | 18,838 | 18,838 | 18,838 | 18,838 |
| 196 | 200101 | PISECO | 26,736 | 26,047 | 26,047 | 26,047 | 26,047 |
| 197 | 200401 | INDIAN LAKE | 22,268 | 24,054 | 24,054 | 24,054 | 24,054 |
| 198 | 200501 | INLET | 26,736 | 26,047 | 26,047 | 26,047 | 26,047 |
| 199 | 200601 | LAKE PLEASANT | 28,900 | 25,331 | 25,331 | 25,331 | 25,331 |
| 200 | 200701 | LONG LAKE | 37,270 | 42,198 | 42,198 | 42,198 | 42,198 |
| 201 | 200901 | WELLS | 18,500 | 21,823 | 21,823 | 21,823 | 21,823 |
| 202 | 210302 | WEST CANADA VA | 10,384 | 11,723 | 11,723 | 11,723 | 11,723 |
| 203 | 210402 | FRANKFORT-SCHU | 9,084 | 9,210 | 9,210 | 9,210 | 9,210 |
| 204 | 210501 | ILION | 8,025 | 8,450 | 8,450 | 8,450 | 8,450 |
| 205 | 210502 | MOHAWK | 9,642 | 10,758 | 10,758 | 10,758 | 10,758 |
| 206 | 210601 | HERKIMER | 9,185 | 9,525 | 9,525 | 9,525 | 9,525 |
| 207 | 210800 | LITTLE FALLS | 10,818 | 11,471 | 11,471 | 11,471 | 11,471 |
| 208 | 211003 | DOLGEVILLE | 9,576 | 10,527 | 10,527 | 10,527 | 10,527 |
| 209 | 211103 | POLAND | 10,558 | 11,690 | 11,690 | 11,690 | 11,690 |
| 210 | 211701 | VAN HORNSVILLE | 12,211 | 11,991 | 11,991 | 11,991 | 11,991 |
| 211 | 211901 | TOWN OF WEBB | 18,823 | 20,143 | 20,143 | 20,143 | 20,143 |
| 212 | 212001 | MT MARKHAM CSD | 10,836 | 11,231 | 11,231 | 11,231 | 11,231 |
| 213 | 220101 | S. JEFFERSON | 8,069 | 9,183 | 9,183 | 9,183 | 9,183 |
| 214 | 220202 | ALEXANDRIA | 10,338 | 12,100 | 12,100 | 12,100 | 12,100 |
| 215 | 220301 | INDIAN RIVER | 8,380 | 6,996 | 6,996 | 6,996 | 6,996 |
| 216 | 220401 | GENERAL BROWN | 8,410 | 8,580 | 8,580 | 8,580 | 8,580 |
| 217 | 220701 | THOUSAND ISLAND | 11,183 | 12,027 | 12,027 | 12,027 | 12,027 |
| 218 | 220909 | BELLEVILLE-HEN | 9,652 | 10,030 | 10,030 | 10,030 | 10,030 |
| 219 | 221001 | SACKETS HARBOR | 10,726 | 10,104 | 10,104 | 10,104 | 10,104 |
| 220 | 221301 | LYME | 10,382 | 13,021 | 13,021 | 13,021 | 13,021 |
| 221 | 221401 | LA FARGEVILLE | 10,039 | 9,458 | 9,458 | 9,458 | 9,458 |
| 222 | 222000 | WATERTOWN | 7,934 | 8,985 | 8,985 | 8,985 | 8,985 |
| 223 | 222201 | CARTHAGE | 8,911 | 8,472 | 8,472 | 8,472 | 8,472 |
| 224 | 230201 | COPENHAGEN | 9,038 | 9,935 | 9,935 | 9,935 | 9,935 |
| 225 | 230301 | HARRISVILLE | 11,794 | 12,372 | 12,372 | 12,372 | 12,372 |

Charter Funding By NYS School District Code

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 226 | 230901 | LOWVILLE | 8,403 | 9,603 | 9,603 | 9,603 | 9,603 |
| 227 | 231101 | SOUTH LEWIS | 11,777 | 13,513 | 13,513 | 13,513 | 13,513 |
| 228 | 231301 | BEAVER RIVER | 10,065 | 9,873 | 9,873 | 9,873 | 9,873 |
| 229 | 240101 | AVON | 10,726 | 10,465 | 10,465 | 10,465 | 10,465 |
| 230 | 240201 | CALEDONIA MUMF | 9,239 | 10,218 | 10,218 | 10,218 | 10,218 |
| 231 | 240401 | GENESEO | 10,819 | 12,257 | 12,257 | 12,257 | 12,257 |
| 232 | 240801 | LIVONIA | 10,725 | 11,356 | 11,356 | 11,356 | 11,356 |
| 233 | 240901 | MOUNT MORRIS | 11,101 | 12,120 | 12,120 | 12,120 | 12,120 |
| 234 | 241001 | DANSVILLE | 9,525 | 10,313 | 10,313 | 10,313 | 10,313 |
| 235 | 241101 | DALTON-NUNDA | 11,704 | 13,107 | 13,107 | 13,107 | 13,107 |
| 236 | 241701 | YORK | 9,863 | 10,694 | 10,694 | 10,694 | 10,694 |
| 237 | 250109 | BROOKFIELD | 11,515 | 11,171 | 11,171 | 11,171 | 11,171 |
| 238 | 250201 | CAZENOVIA | 9,996 | 10,613 | 10,613 | 10,613 | 10,613 |
| 239 | 250301 | DE RUYTER | 12,001 | 13,069 | 13,069 | 13,069 | 13,069 |
| 240 | 250401 | MORRISVILLE EA | 11,015 | 12,114 | 12,114 | 12,114 | 12,114 |
| 241 | 250701 | HAMILTON | 12,465 | 12,897 | 12,897 | 12,897 | 12,897 |
| 242 | 250901 | CANASTOTA | 9,135 | 9,837 | 9,837 | 9,837 | 9,837 |
| 243 | 251101 | MADISON | 10,976 | 10,738 | 10,738 | 10,738 | 10,738 |
| 244 | 251400 | ONEIDA CITY | 10,485 | 11,079 | 11,079 | 11,079 | 11,079 |
| 245 | 251501 | STOCKBRIDGE VA | 9,838 | 10,638 | 10,638 | 10,638 | 10,638 |
| 246 | 251601 | CHITTENANGO | 10,080 | 10,983 | 10,983 | 10,983 | 10,983 |
| 247 | 260101 | BRIGHTON | 12,025 | 12,448 | 12,448 | 12,448 | 12,448 |
| 248 | 260401 | GATES CHILI | 11,150 | 12,359 | 12,359 | 12,359 | 12,359 |
| 249 | 260501 | GREECE | 10,422 | 10,979 | 10,979 | 10,979 | 10,979 |
| 250 | 260801 | E. IRONDEQUOIT | 10,006 | 11,557 | 11,557 | 11,557 | 11,557 |
| 251 | 260803 | W. IRONDEQUOIT | 10,711 | 10,413 | 10,413 | 10,413 | 10,413 |
| 252 | 260901 | HONEOYE FALLS | 10,103 | 10,435 | 10,435 | 10,435 | 10,435 |
| 253 | 261001 | SPENCERPORT | 10,259 | 10,533 | 10,533 | 10,533 | 10,533 |
| 254 | 261101 | HILTON | 10,019 | 10,200 | 10,200 | 10,200 | 10,200 |
| 255 | 261201 | PENFIELD | 12,155 | 12,346 | 12,346 | 12,346 | 12,346 |
| 256 | 261301 | FAIRPORT | 10,220 | 10,647 | 10,647 | 10,647 | 10,647 |
| 257 | 261313 | EAST ROCHESTER | 12,418 | 12,585 | 12,585 | 12,585 | 12,585 |
| 258 | 261401 | PITTSFORD | 12,644 | 12,722 | 12,722 | 12,722 | 12,722 |
| 259 | 261501 | CHURCHVILLE CH | 9,496 | 10,122 | 10,122 | 10,122 | 10,122 |
| 260 | 261600 | ROCHESTER | 10,868 | 12,090 | 12,090 | 12,090 | 12,090 |
| 261 | 261701 | RUSH HENRIETTA | 11,738 | 12,330 | 12,330 | 12,330 | 12,330 |
| 262 | 261801 | BROCKPORT | 10,222 | 10,745 | 10,745 | 10,745 | 10,745 |
| 263 | 261901 | WEBSTER | 10,427 | 10,872 | 10,872 | 10,872 | 10,872 |
| 264 | 262001 | WHEATLAND CHIL | 14,442 | 15,259 | 15,259 | 15,259 | 15,259 |
| 265 | 270100 | AMSTERDAM | 8,887 | 9,443 | 9,443 | 9,443 | 9,443 |
| 266 | 270301 | CANAJOHARIE | 10,533 | 10,845 | 10,845 | 10,845 | 10,845 |
| 267 | 270601 | FONDA FULTONVI | 10,509 | 11,108 | 11,108 | 11,108 | 11,108 |
| 268 | 270701 | FORT PLAIN | 10,723 | 12,841 | 12,841 | 12,841 | 12,841 |
| 269 | 271102 | ST JOHNSVILLE | 10,561 | 11,910 | 11,910 | 11,910 | 11,910 |
| 270 | 280100 | GLEN COVE | 17,909 | 18,185 | 18,185 | 18,185 | 18,185 |
| 271 | 280201 | HEMPSTEAD | 17,356 | 18,202 | 18,202 | 18,202 | 18,202 |
| 272 | 280202 | UNIONDALE | 18,310 | 19,864 | 19,864 | 19,864 | 19,864 |
| 273 | 280203 | EAST MEADOW | 15,631 | 15,722 | 15,722 | 15,722 | 15,722 |
| 274 | 280204 | NORTH BELLMORE | 15,419 | 17,493 | 17,493 | 17,493 | 17,493 |
| 275 | 280205 | LEVITTOWN | 15,793 | 17,280 | 17,280 | 17,280 | 17,280 |
| 276 | 280206 | SEAFORD | 14,547 | 15,660 | 15,660 | 15,660 | 15,660 |
| 277 | 280207 | BELLMORE | 17,562 | 19,638 | 19,638 | 19,638 | 19,638 |
| 278 | 280208 | ROOSEVELT | 16,845 | 16,925 | 16,925 | 16,925 | 16,925 |
| 279 | 280209 | FREEPORT | 14,902 | 15,703 | 15,703 | 15,703 | 15,703 |
| 280 | 280210 | BALDWIN | 15,336 | 15,658 | 15,658 | 15,658 | 15,658 |
| 281 | 280211 | OCEANSIDE | 15,026 | 16,067 | 16,067 | 16,067 | 16,067 |
| 282 | 280212 | MALVERNE | 16,487 | 19,705 | 19,705 | 19,705 | 19,705 |
| 283 | 280213 | V STR THIRTEEN | 15,193 | 15,487 | 15,487 | 15,487 | 15,487 |
| 284 | 280214 | HEWLETT WOODME | 20,329 | 22,408 | 22,408 | 22,408 | 22,408 |
| 285 | 280215 | LAWRENCE | 20,562 | 23,002 | 23,002 | 23,002 | 23,002 |
| 286 | 280216 | ELMONT | 13,210 | 14,397 | 14,397 | 14,397 | 14,397 |
| 287 | 280217 | FRANKLIN SQUAR | 13,288 | 13,412 | 13,412 | 13,412 | 13,412 |
| 288 | 280218 | GARDEN CITY | 16,464 | 17,620 | 17,620 | 17,620 | 17,620 |
| 289 | 280219 | EAST ROCKAWAY | 16,680 | 18,383 | 18,383 | 18,383 | 18,383 |
| 290 | 280220 | LYNBROOK | 16,514 | 17,680 | 17,680 | 17,680 | 17,680 |
| 291 | 280221 | ROCKVILLE CENT | 17,397 | 18,767 | 18,767 | 18,767 | 18,767 |
| 292 | 280222 | FLORAL PARK | 12,852 | 14,937 | 14,937 | 14,937 | 14,937 |
| 293 | 280223 | WANTAGH | 13,441 | 13,593 | 13,593 | 13,593 | 13,593 |
| 294 | 280224 | V STR TWENTY-F | 18,886 | 20,044 | 20,044 | 20,044 | 20,044 |
| 295 | 280225 | MERRICK | 16,693 | 17,936 | 17,936 | 17,936 | 17,936 |
| 296 | 280226 | ISLAND TREES | 14,337 | 15,505 | 15,505 | 15,505 | 15,505 |
| 297 | 280227 | WEST HEMPSTEAD | 14,732 | 16,759 | 16,759 | 16,759 | 16,759 |
| 298 | 280229 | NORTH MERRICK | 16,678 | 17,825 | 17,825 | 17,825 | 17,825 |
| 299 | 280230 | VALLEY STR UF | 17,598 | 19,277 | 19,277 | 19,277 | 19,277 |
| 300 | 280231 | ISLAND PARK | 27,655 | 27,985 | 27,985 | 27,985 | 27,985 |

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 301 | 280251 | VALLEY STR CHS | 13,762 | 14,858 | 14,858 | 14,858 | 14,858 |
| 302 | 280252 | SEWANHAKA | 12,243 | 12,522 | 12,522 | 12,522 | 12,522 |
| 303 | 280253 | BELLMORE-MERRI | 13,037 | 13,764 | 13,764 | 13,764 | 13,764 |
| 304 | 280300 | LONG BEACH | 19,842 | 22,348 | 22,348 | 22,348 | 22,348 |
| 305 | 280401 | WESTBURY | 17,435 | 18,287 | 18,287 | 18,287 | 18,287 |
| 306 | 280402 | EAST WILLISTON | 19,814 | 20,784 | 20,784 | 20,784 | 20,784 |
| 307 | 280403 | ROSLYN | 20,081 | 20,898 | 20,898 | 20,898 | 20,898 |
| 308 | 280404 | PORT WASHINGTO | 19,475 | 20,028 | 20,028 | 20,028 | 20,028 |
| 309 | 280405 | NEW HYDE PARK | 13,585 | 14,771 | 14,771 | 14,771 | 14,771 |
| 310 | 280406 | MANHASSET | 20,254 | 21,235 | 21,235 | 21,235 | 21,235 |
| 311 | 280407 | GREAT NECK | 21,183 | 22,468 | 22,468 | 22,468 | 22,468 |
| 312 | 280409 | HERRICKS | 16,522 | 17,029 | 17,029 | 17,029 | 17,029 |
| 313 | 280410 | MINEOLA | 22,566 | 23,709 | 23,709 | 23,709 | 23,709 |
| 314 | 280411 | CARLE PLACE | 19,902 | 20,187 | 20,187 | 20,187 | 20,187 |
| 315 | 280501 | NORTH SHORE | 20,288 | 23,323 | 23,323 | 23,323 | 23,323 |
| 316 | 280502 | SYOSSET | 19,526 | 20,263 | 20,263 | 20,263 | 20,263 |
| 317 | 280503 | LOCUST VALLEY | 22,104 | 22,507 | 22,507 | 22,507 | 22,507 |
| 318 | 280504 | PLAINVIEW | 16,964 | 17,942 | 17,942 | 17,942 | 17,942 |
| 319 | 280506 | OYSTER BAY | 22,633 | 22,533 | 22,533 | 22,533 | 22,533 |
| 320 | 280515 | JERICHO | 22,601 | 23,911 | 23,911 | 23,911 | 23,911 |
| 321 | 280517 | HICKSVILLE | 14,580 | 14,942 | 14,942 | 14,942 | 14,942 |
| 322 | 280518 | PLAINEDGE | 13,977 | 15,704 | 15,704 | 15,704 | 15,704 |
| 323 | 280521 | BETHPAGE | 17,066 | 17,350 | 17,350 | 17,350 | 17,350 |
| 324 | 280522 | FARMINGDALE | 15,641 | 16,831 | 16,831 | 16,831 | 16,831 |
| 325 | 280523 | MASSAPEQUA | 15,232 | 16,052 | 16,052 | 16,052 | 16,052 |
| 326 | 300000 | NEW YORK CITY | 12,443 | 13,527 | 13,527 | 13,527 | 13,527 |
| 327 | 400301 | LEWISTON PORTE | 12,236 | 12,229 | 12,229 | 12,229 | 12,229 |
| 328 | 400400 | LOCKPORT | 10,220 | 9,915 | 9,915 | 9,915 | 9,915 |
| 329 | 400601 | NEWFANE | 9,476 | 10,086 | 10,086 | 10,086 | 10,086 |
| 330 | 400701 | NIAGARA WHEATF | 9,672 | 10,443 | 10,443 | 10,443 | 10,443 |
| 331 | 400800 | NIAGARA FALLS | 10,015 | 10,925 | 10,925 | 10,925 | 10,925 |
| 332 | 400900 | N. TONAWANDA | 9,630 | 10,593 | 10,593 | 10,593 | 10,593 |
| 333 | 401001 | STARPOINT | 9,058 | 9,789 | 9,789 | 9,789 | 9,789 |
| 334 | 401201 | ROYALTON HARTL | 9,683 | 10,207 | 10,207 | 10,207 | 10,207 |
| 335 | 401301 | BARKER | 13,293 | 12,895 | 12,895 | 12,895 | 12,895 |
| 336 | 401501 | WILSON | 10,584 | 10,386 | 10,386 | 10,386 | 10,386 |
| 337 | 410401 | ADIRONDACK | 10,915 | 11,671 | 11,671 | 11,671 | 11,671 |
| 338 | 410601 | CAMDEN | 9,386 | 10,655 | 10,655 | 10,655 | 10,655 |
| 339 | 411101 | CLINTON | 11,072 | 11,529 | 11,529 | 11,529 | 11,529 |
| 340 | 411501 | NEW HARTFORD | 11,712 | 11,431 | 11,431 | 11,431 | 11,431 |
| 341 | 411504 | NEW YORK MILLS | 12,248 | 11,834 | 11,834 | 11,834 | 11,834 |
| 342 | 411603 | SAUQUOIT VALLE | 10,057 | 10,956 | 10,956 | 10,956 | 10,956 |
| 343 | 411701 | REMSEN | 13,154 | 14,798 | 14,798 | 14,798 | 14,798 |
| 344 | 411800 | ROME | 10,778 | 11,413 | 11,413 | 11,413 | 11,413 |
| 345 | 411902 | WATERVILLE | 10,734 | 10,900 | 10,900 | 10,900 | 10,900 |
| 346 | 412000 | SHERRILL | 9,667 | 9,651 | 9,651 | 9,651 | 9,651 |
| 347 | 412201 | HOLLAND PATENT | 10,071 | 10,388 | 10,388 | 10,388 | 10,388 |
| 348 | 412300 | UTICA | 8,441 | 9,280 | 9,280 | 9,280 | 9,280 |
| 349 | 412801 | WESTMORELAND | 11,188 | 11,938 | 11,938 | 11,938 | 11,938 |
| 350 | 412901 | ORISKANY | 10,625 | 10,992 | 10,992 | 10,992 | 10,992 |
| 351 | 412902 | WHITESBORO | 9,505 | 9,886 | 9,886 | 9,886 | 9,886 |
| 352 | 420101 | WEST GENESEE | 9,820 | 10,199 | 10,199 | 10,199 | 10,199 |
| 353 | 420303 | NORTH SYRACUSE | 9,332 | 10,709 | 10,709 | 10,709 | 10,709 |
| 354 | 420401 | E SYRACUSE-MIN | 12,805 | 13,674 | 13,674 | 13,674 | 13,674 |
| 355 | 420411 | JAMESVILLE-DEW | 10,805 | 10,944 | 10,944 | 10,944 | 10,944 |
| 356 | 420501 | JORDAN ELBRIDG | 10,342 | 11,623 | 11,623 | 11,623 | 11,623 |
| 357 | 420601 | FABIUS-POMPEY | 11,565 | 12,479 | 12,479 | 12,479 | 12,479 |
| 358 | 420701 | WESTHILL | 10,372 | 10,635 | 10,635 | 10,635 | 10,635 |
| 359 | 420702 | SOLVAY | 10,721 | 11,760 | 11,760 | 11,760 | 11,760 |
| 360 | 420807 | LA FAYETTE | 15,526 | 15,766 | 15,766 | 15,766 | 15,766 |
| 361 | 420901 | BALDWINSVILLE | 10,185 | 10,722 | 10,722 | 10,722 | 10,722 |
| 362 | 421001 | FAYETTEVILLE | 10,267 | 10,653 | 10,653 | 10,653 | 10,653 |
| 363 | 421101 | MARCELLUS | 8,871 | 9,775 | 9,775 | 9,775 | 9,775 |
| 364 | 421201 | ONONDAGA | 10,459 | 12,132 | 12,132 | 12,132 | 12,132 |
| 365 | 421501 | LIVERPOOL | 11,946 | 12,529 | 12,529 | 12,529 | 12,529 |
| 366 | 421504 | LYNCOURT | 13,521 | 15,499 | 15,499 | 15,499 | 15,499 |
| 367 | 421601 | SKANEATELES | 12,010 | 12,337 | 12,337 | 12,337 | 12,337 |
| 368 | 421800 | SYRACUSE | 10,362 | 11,930 | 11,930 | 11,930 | 11,930 |
| 369 | 421902 | TULLY | 9,585 | 10,036 | 10,036 | 10,036 | 10,036 |
| 370 | 430300 | CANANDAIGUA | 10,181 | 10,828 | 10,828 | 10,828 | 10,828 |
| 371 | 430501 | EAST BLOOMFIEL | 10,213 | 11,117 | 11,117 | 11,117 | 11,117 |
| 372 | 430700 | GENEVA | 10,458 | 12,688 | 12,688 | 12,688 | 12,688 |
| 373 | 430901 | GORHAM-MIDDLES | 11,367 | 11,872 | 11,872 | 11,872 | 11,872 |
| 374 | 431101 | MANCHSTR-SHRTS | 10,485 | 10,420 | 10,420 | 10,420 | 10,420 |
| 375 | 431201 | NAPLES | 13,488 | 13,135 | 13,135 | 13,135 | 13,135 |

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 376 | 431301 | PHELPS-CLIFTON | 10,623 | 11,376 | 11,376 | 11,376 | 11,376 |
| 377 | 431401 | HONEOYE | 10,487 | 12,141 | 12,141 | 12,141 | 12,141 |
| 378 | 431701 | VICTOR | 9,618 | 9,518 | 9,518 | 9,518 | 9,518 |
| 379 | 440102 | WASHINGTONVILL | 11,687 | 11,931 | 11,931 | 11,931 | 11,931 |
| 380 | 440201 | CHESTER | 12,532 | 13,170 | 13,170 | 13,170 | 13,170 |
| 381 | 440301 | CORNWALL | 11,413 | 11,262 | 11,262 | 11,262 | 11,262 |
| 382 | 440401 | PINE BUSH | 10,576 | 11,570 | 11,570 | 11,570 | 11,570 |
| 383 | 440601 | GOSHEN | 12,560 | 12,773 | 12,773 | 12,773 | 12,773 |
| 384 | 440901 | HIGHLAND FALLS | 13,618 | 14,583 | 14,583 | 14,583 | 14,583 |
| 385 | 441000 | MIDDLETOWN | 11,355 | 12,759 | 12,759 | 12,759 | 12,759 |
| 386 | 441101 | MINISINK VALLE | 10,099 | 10,552 | 10,552 | 10,552 | 10,552 |
| 387 | 441201 | MONROE WOODBUR | 12,538 | 13,089 | 13,089 | 13,089 | 13,089 |
| 388 | 441202 | KIRYAS JOEL | 25,769 | 36,930 | 36,930 | 36,930 | 36,930 |
| 389 | 441301 | VALLEY-MONTGMR | 9,864 | 11,222 | 11,222 | 11,222 | 11,222 |
| 390 | 441600 | NEWBURGH | 12,738 | 14,796 | 14,796 | 14,796 | 14,796 |
| 391 | 441800 | PORT JERVIS | 11,776 | 11,904 | 11,904 | 11,904 | 11,904 |
| 392 | 441903 | TUXEDO | 18,323 | 17,470 | 17,470 | 17,470 | 17,470 |
| 393 | 442101 | WARWICK VALLEY | 11,493 | 12,198 | 12,198 | 12,198 | 12,198 |
| 394 | 442111 | GREENWOOD LAKE | 15,132 | 18,311 | 18,311 | 18,311 | 18,311 |
| 395 | 442115 | FLORIDA | 13,088 | 14,007 | 14,007 | 14,007 | 14,007 |
| 396 | 450101 | ALBION | 8,887 | 10,580 | 10,580 | 10,580 | 10,580 |
| 397 | 450607 | KENDALL | 9,917 | 12,590 | 12,590 | 12,590 | 12,590 |
| 398 | 450704 | HOLLEY | 9,844 | 10,275 | 10,275 | 10,275 | 10,275 |
| 399 | 450801 | MEDINA | 10,525 | 10,827 | 10,827 | 10,827 | 10,827 |
| 400 | 451001 | LYNDONVILLE | 9,930 | 10,519 | 10,519 | 10,519 | 10,519 |
| 401 | 460102 | ALTMAR PARISH | 11,395 | 11,463 | 11,463 | 11,463 | 11,463 |
| 402 | 460500 | FULTON | 10,413 | 11,616 | 11,616 | 11,616 | 11,616 |
| 403 | 460701 | HANNIBAL | 9,278 | 10,178 | 10,178 | 10,178 | 10,178 |
| 404 | 460801 | CENTRAL SQUARE | 9,066 | 9,571 | 9,571 | 9,571 | 9,571 |
| 405 | 460901 | MEXICO | 10,521 | 11,702 | 11,702 | 11,702 | 11,702 |
| 406 | 461300 | OSWEGO | 12,105 | 12,270 | 12,270 | 12,270 | 12,270 |
| 407 | 461801 | PULASKI | 10,270 | 11,580 | 11,580 | 11,580 | 11,580 |
| 408 | 461901 | SANDY CREEK | 10,747 | 12,911 | 12,911 | 12,911 | 12,911 |
| 409 | 462001 | PHOENIX | 11,107 | 12,226 | 12,226 | 12,226 | 12,226 |
| 410 | 470202 | GLBTSVILLE-MT U | 9,683 | 11,319 | 11,319 | 11,319 | 11,319 |
| 411 | 470501 | EDMESTON | 9,031 | 11,243 | 11,243 | 11,243 | 11,243 |
| 412 | 470801 | LAURENS | 10,185 | 10,634 | 10,634 | 10,634 | 10,634 |
| 413 | 470901 | SCHENEVUS | 11,100 | 12,566 | 12,566 | 12,566 | 12,566 |
| 414 | 471101 | MILFORD | 11,422 | 12,217 | 12,217 | 12,217 | 12,217 |
| 415 | 471201 | MORRIS | 9,185 | 10,436 | 10,436 | 10,436 | 10,436 |
| 416 | 471400 | ONEONTA | 10,915 | 11,790 | 11,790 | 11,790 | 11,790 |
| 417 | 471601 | OTEGO-UNADILLA | 10,367 | 11,481 | 11,481 | 11,481 | 11,481 |
| 418 | 471701 | COOPERSTOWN | 11,595 | 11,917 | 11,917 | 11,917 | 11,917 |
| 419 | 472001 | RICHFIELD SPRI | 10,271 | 10,916 | 10,916 | 10,916 | 10,916 |
| 420 | 472202 | CHERRY VLY-SPR | 12,632 | 12,674 | 12,674 | 12,674 | 12,674 |
| 421 | 472506 | WORCESTER | 10,422 | 12,352 | 12,352 | 12,352 | 12,352 |
| 422 | 480101 | MAHOPAC | 13,264 | 13,925 | 13,925 | 13,925 | 13,925 |
| 423 | 480102 | CARMEL | 14,865 | 15,409 | 15,409 | 15,409 | 15,409 |
| 424 | 480401 | HALDANE | 14,783 | 16,487 | 16,487 | 16,487 | 16,487 |
| 425 | 480404 | GARRISON | 20,327 | 21,713 | 21,713 | 21,713 | 21,713 |
| 426 | 480503 | PUTNAM VALLEY | 16,294 | 16,888 | 16,888 | 16,888 | 16,888 |
| 427 | 480601 | BREWSTER | 15,649 | 16,808 | 16,808 | 16,808 | 16,808 |
| 428 | 490101 | BERLIN | 12,019 | 12,890 | 12,890 | 12,890 | 12,890 |
| 429 | 490202 | BRUNSWICK CENT | 10,274 | 10,501 | 10,501 | 10,501 | 10,501 |
| 430 | 490301 | EAST GREENBUSH | 11,464 | 11,659 | 11,659 | 11,659 | 11,659 |
| 431 | 490501 | HOOSICK FALLS | 10,071 | 11,782 | 11,782 | 11,782 | 11,782 |
| 432 | 490601 | LANSINGBURGH | 8,509 | 9,352 | 9,352 | 9,352 | 9,352 |
| 433 | 490801 | NORTH GREENBUSH | 10,735 | 11,741 | 11,741 | 11,741 | 11,741 |
| 434 | 490804 | WYNANTSKILL | 10,613 | 11,243 | 11,243 | 11,243 | 11,243 |
| 435 | 491200 | RENSSELAER | 10,996 | 8,884 | 8,884 | 8,884 | 8,884 |
| 436 | 491302 | AVERILL PARK | 9,363 | 10,036 | 10,036 | 10,036 | 10,036 |
| 437 | 491401 | HOOSIC VALLEY | 9,733 | 10,338 | 10,338 | 10,338 | 10,338 |
| 438 | 491501 | SCHODACK | 11,674 | 12,169 | 12,169 | 12,169 | 12,169 |
| 439 | 491700 | TROY | 13,360 | 15,986 | 15,986 | 15,986 | 15,986 |
| 440 | 500101 | CLARKSTOWN | 12,759 | 13,310 | 13,310 | 13,310 | 13,310 |
| 441 | 500108 | NANUET | 17,763 | 18,531 | 18,531 | 18,531 | 18,531 |
| 442 | 500201 | HAVERSTRAW-ST | 15,854 | 17,121 | 17,121 | 17,121 | 17,121 |
| 443 | 500301 | S. ORANGETOWN | 14,729 | 15,503 | 15,503 | 15,503 | 15,503 |
| 444 | 500304 | NYACK | 17,016 | 18,240 | 18,240 | 18,240 | 18,240 |
| 445 | 500308 | PEARL RIVER | 14,413 | 14,858 | 14,858 | 14,858 | 14,858 |
| 446 | 500401 | RAMAPO | 17,571 | 16,919 | 16,919 | 16,919 | 16,919 |
| 447 | 500402 | EAST RAMAPO | 16,326 | 16,555 | 16,555 | 16,555 | 16,555 |
| 448 | 510101 | BRASHER FALLS | 9,507 | 10,172 | 10,172 | 10,172 | 10,172 |
| 449 | 510201 | CANTON | 11,114 | 11,252 | 11,252 | 11,252 | 11,252 |
| 450 | 510401 | CLIFTON FINE | 18,407 | 17,107 | 17,107 | 17,107 | 17,107 |

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 451 | 510501 | COLTON PIERREP | 16,949 | 18,381 | 18,381 | 18,381 | 18,381 |
| 452 | 511101 | GOUVENEUR | 8,945 | 10,255 | 10,255 | 10,255 | 10,255 |
| 453 | 511201 | HAMMOND | 11,478 | 12,727 | 12,727 | 12,727 | 12,727 |
| 454 | 511301 | HERMON DEKALB | 13,114 | 12,646 | 12,646 | 12,646 | 12,646 |
| 455 | 511602 | LISBON | 11,867 | 12,322 | 12,322 | 12,322 | 12,322 |
| 456 | 511901 | MADRID WADDING | 10,883 | 10,491 | 10,491 | 10,491 | 10,491 |
| 457 | 512001 | MASSENA | 9,131 | 10,197 | 10,197 | 10,197 | 10,197 |
| 458 | 512101 | MORRISTOWN | 13,150 | 13,680 | 13,680 | 13,680 | 13,680 |
| 459 | 512201 | NORWOOD NORFOL | 10,085 | 10,652 | 10,652 | 10,652 | 10,652 |
| 460 | 512300 | OGDENSBURG | 13,053 | 13,953 | 13,953 | 13,953 | 13,953 |
| 461 | 512404 | HEUVELTON | 11,007 | 10,704 | 10,704 | 10,704 | 10,704 |
| 462 | 512501 | PARISHVILLE | 9,890 | 10,609 | 10,609 | 10,609 | 10,609 |
| 463 | 512902 | POTSDAM | 10,840 | 11,390 | 11,390 | 11,390 | 11,390 |
| 464 | 513102 | EDWARDS-KNOX | 10,001 | 10,536 | 10,536 | 10,536 | 10,536 |
| 465 | 520101 | BURNT HILLS | 10,562 | 10,168 | 10,168 | 10,168 | 10,168 |
| 466 | 520302 | SHENENDEHOWA | 10,502 | 10,919 | 10,919 | 10,919 | 10,919 |
| 467 | 520401 | CORINTH | 10,020 | 10,919 | 10,919 | 10,919 | 10,919 |
| 468 | 520601 | EDINBURG | 28,077 | 20,896 | 20,896 | 20,896 | 20,896 |
| 469 | 520701 | GALWAY | 9,042 | 10,157 | 10,157 | 10,157 | 10,157 |
| 470 | 521200 | MECHANICVILLE | 9,597 | 10,280 | 10,280 | 10,280 | 10,280 |
| 471 | 521301 | BALLSTON SPA | 11,233 | 11,797 | 11,797 | 11,797 | 11,797 |
| 472 | 521401 | S. GLENS FALLS | 9,844 | 10,667 | 10,667 | 10,667 | 10,667 |
| 473 | 521701 | SCHUYLERVILLE | 11,600 | 11,472 | 11,472 | 11,472 | 11,472 |
| 474 | 521800 | SARATOGA SPRIN | 10,496 | 10,532 | 10,532 | 10,532 | 10,532 |
| 475 | 522001 | STILLWATER | 8,971 | 9,269 | 9,269 | 9,269 | 9,269 |
| 476 | 522101 | WATERFORD | 12,183 | 12,844 | 12,844 | 12,844 | 12,844 |
| 477 | 530101 | DUANESBURG | 9,259 | 9,234 | 9,234 | 9,234 | 9,234 |
| 478 | 530202 | SCOTIA GLENVIL | 10,245 | 11,013 | 11,013 | 11,013 | 11,013 |
| 479 | 530301 | NISKAYUNA | 11,408 | 11,790 | 11,790 | 11,790 | 11,790 |
| 480 | 530501 | SCHALMONT | 12,830 | 13,862 | 13,862 | 13,862 | 13,862 |
| 481 | 530515 | MOHONASEN | 8,047 | 8,989 | 8,989 | 8,989 | 8,989 |
| 482 | 530600 | SCHENECTADY | 10,272 | 12,015 | 12,015 | 12,015 | 12,015 |
| 483 | 540801 | GILBOA CONESVI | 13,436 | 15,707 | 15,707 | 15,707 | 15,707 |
| 484 | 540901 | JEFFERSON | 11,905 | 12,445 | 12,445 | 12,445 | 12,445 |
| 485 | 541001 | MIDDLEBURGH | 13,341 | 12,453 | 12,453 | 12,453 | 12,453 |
| 486 | 541102 | COBLESKL-RICHM | 10,568 | 10,802 | 10,802 | 10,802 | 10,802 |
| 487 | 541201 | SCHOHARIE | 10,626 | 12,147 | 12,147 | 12,147 | 12,147 |
| 488 | 541401 | SHARON SPRINGS | 12,510 | 14,154 | 14,154 | 14,154 | 14,154 |
| 489 | 550101 | ODESSA MONTOUR | 9,698 | 11,363 | 11,363 | 11,363 | 11,363 |
| 490 | 550301 | WATKINS GLEN | 9,562 | 10,489 | 10,489 | 10,489 | 10,489 |
| 491 | 560501 | SOUTH SENECA | 12,642 | 13,574 | 13,574 | 13,574 | 13,574 |
| 492 | 560603 | ROMULUS | 11,830 | 14,567 | 14,567 | 14,567 | 14,567 |
| 493 | 560701 | SENECA FALLS | 10,676 | 11,016 | 11,016 | 11,016 | 11,016 |
| 494 | 561006 | WATERLOO CENT | 9,295 | 10,263 | 10,263 | 10,263 | 10,263 |
| 495 | 570101 | ADDISON | 10,215 | 11,263 | 11,263 | 11,263 | 11,263 |
| 496 | 570201 | AVOCA | 11,471 | 13,203 | 13,203 | 13,203 | 13,203 |
| 497 | 570302 | BATH | 9,370 | 9,780 | 9,780 | 9,780 | 9,780 |
| 498 | 570401 | BRADFORD | 12,185 | 13,266 | 13,266 | 13,266 | 13,266 |
| 499 | 570603 | CAMPBELL-SAVON | 9,702 | 10,531 | 10,531 | 10,531 | 10,531 |
| 500 | 571000 | CORNING | 10,255 | 10,637 | 10,637 | 10,637 | 10,637 |
| 501 | 571502 | CANISTEO-GREEN | 11,986 | 13,797 | 13,797 | 13,797 | 13,797 |
| 502 | 571800 | HORNELL | 10,088 | 9,858 | 9,858 | 9,858 | 9,858 |
| 503 | 571901 | ARKPORT | 8,587 | 9,680 | 9,680 | 9,680 | 9,680 |
| 504 | 572301 | PRATTSBURG | 9,983 | 10,626 | 10,626 | 10,626 | 10,626 |
| 505 | 572702 | JASPER-TRPSBRG | 9,625 | 10,590 | 10,590 | 10,590 | 10,590 |
| 506 | 572901 | HAMMONDSPORT | 14,515 | 14,766 | 14,766 | 14,766 | 14,766 |
| 507 | 573002 | WAYLAND-COHOCT | 9,611 | 10,769 | 10,769 | 10,769 | 10,769 |
| 508 | 580101 | BABYLON | 17,161 | 16,928 | 16,928 | 16,928 | 16,928 |
| 509 | 580102 | WEST BABYLON | 13,840 | 14,849 | 14,849 | 14,849 | 14,849 |
| 510 | 580103 | NORTH BABYLON | 13,353 | 14,290 | 14,290 | 14,290 | 14,290 |
| 511 | 580104 | LINDENHURST | 13,409 | 14,253 | 14,253 | 14,253 | 14,253 |
| 512 | 580105 | COPIAGUE | 13,079 | 15,361 | 15,361 | 15,361 | 15,361 |
| 513 | 580106 | AMITYVILLE | 16,765 | 17,777 | 17,777 | 17,777 | 17,777 |
| 514 | 580107 | DEER PARK | 15,380 | 15,685 | 15,685 | 15,685 | 15,685 |
| 515 | 580109 | WYANDANCH | 15,791 | 16,666 | 16,666 | 16,666 | 16,666 |
| 516 | 580201 | THREE VILLAGE | 14,277 | 15,887 | 15,887 | 15,887 | 15,887 |
| 517 | 580203 | COMSEWOGUE | 12,594 | 13,498 | 13,498 | 13,498 | 13,498 |
| 518 | 580205 | SACHEM | 13,313 | 13,251 | 13,251 | 13,251 | 13,251 |
| 519 | 580206 | PORT JEFFERSON | 21,369 | 21,199 | 21,199 | 21,199 | 21,199 |
| 520 | 580207 | MOUNT SINAI | 14,326 | 14,841 | 14,841 | 14,841 | 14,841 |
| 521 | 580208 | MILLER PLACE | 14,009 | 12,922 | 12,922 | 12,922 | 12,922 |
| 522 | 580209 | ROCKY POINT | 12,271 | 12,814 | 12,814 | 12,814 | 12,814 |
| 523 | 580211 | MIDDLE COUNTRY | 12,109 | 13,119 | 13,119 | 13,119 | 13,119 |
| 524 | 580212 | LONGWOOD | 13,845 | 14,380 | 14,380 | 14,380 | 14,380 |
| 525 | 580224 | PATCHOGUE-MEDF | 12,251 | 12,814 | 12,814 | 12,814 | 12,814 |

Charter Funding By NYS School District Code

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|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 526 | 580232 | WILLIAM FLOYD | 13,077 | 14,169 | 14,169 | 14,169 | 14,169 |
| 527 | 580233 | CENTER MORICHE | 14,851 | 14,847 | 14,847 | 14,847 | 14,847 |
| 528 | 580234 | EAST MORICHES | 15,102 | 17,372 | 17,372 | 17,372 | 17,372 |
| 529 | 580235 | SOUTH COUNTRY | 15,404 | 15,951 | 15,951 | 15,951 | 15,951 |
| 530 | 580301 | EAST HAMPTON | 21,330 | 23,729 | 23,729 | 23,729 | 23,729 |
| 531 | 580302 | WAINSCOTT | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 532 | 580303 | AMAGANSETT | 45,754 | 57,648 | 57,648 | 57,648 | 57,648 |
| 533 | 580304 | SPRINGS | 19,627 | 21,775 | 21,775 | 21,775 | 21,775 |
| 534 | 580305 | SAG HARBOR | 23,814 | 24,725 | 24,725 | 24,725 | 24,725 |
| 535 | 580306 | MONTAUK | 23,842 | 31,259 | 31,259 | 31,259 | 31,259 |
| 536 | 580401 | ELWOOD | 14,427 | 14,773 | 14,773 | 14,773 | 14,773 |
| 537 | 580402 | COLD SPRING HA | 20,529 | 20,586 | 20,586 | 20,586 | 20,586 |
| 538 | 580403 | HUNTINGTON | 16,922 | 17,512 | 17,512 | 17,512 | 17,512 |
| 539 | 580404 | NORTHPORT | 16,459 | 18,008 | 18,008 | 18,008 | 18,008 |
| 540 | 580405 | HALF HOLLOW HI | 14,381 | 14,896 | 14,896 | 14,896 | 14,896 |
| 541 | 580406 | HARBORFIELDS | 13,134 | 13,773 | 13,773 | 13,773 | 13,773 |
| 542 | 580410 | COMMACK | 14,858 | 15,506 | 15,506 | 15,506 | 15,506 |
| 543 | 580413 | S. HUNTINGTON | 15,252 | 15,758 | 15,758 | 15,758 | 15,758 |
| 544 | 580501 | BAY SHORE | 15,048 | 15,357 | 15,357 | 15,357 | 15,357 |
| 545 | 580502 | ISLIP | 12,916 | 14,288 | 14,288 | 14,288 | 14,288 |
| 546 | 580503 | EAST ISLIP | 13,735 | 14,659 | 14,659 | 14,659 | 14,659 |
| 547 | 580504 | SAYVILLE | 15,751 | 16,460 | 16,460 | 16,460 | 16,460 |
| 548 | 580505 | BAYPORT BLUE P | 17,035 | 17,566 | 17,566 | 17,566 | 17,566 |
| 549 | 580506 | HAUPPAUGE | 15,992 | 16,435 | 16,435 | 16,435 | 16,435 |
| 550 | 580507 | CONNETQUOT | 14,373 | 15,947 | 15,947 | 15,947 | 15,947 |
| 551 | 580509 | WEST ISLIP | 12,679 | 13,799 | 13,799 | 13,799 | 13,799 |
| 552 | 580512 | BRENTWOOD | 12,950 | 13,483 | 13,483 | 13,483 | 13,483 |
| 553 | 580513 | CENTRAL ISLIP | 18,571 | 19,614 | 19,614 | 19,614 | 19,614 |
| 554 | 580514 | FIRE ISLAND | 105,135 | 107,803 | 107,803 | 107,803 | 107,803 |
| 555 | 580601 | SHOREHAM-WADIN | 14,471 | 15,726 | 15,726 | 15,726 | 15,726 |
| 556 | 580602 | RIVERHEAD | 15,743 | 16,076 | 16,076 | 16,076 | 16,076 |
| 557 | 580701 | SHELTER ISLAND | 25,456 | 28,013 | 28,013 | 28,013 | 28,013 |
| 558 | 580801 | SMITHTOWN | 13,272 | 13,969 | 13,969 | 13,969 | 13,969 |
| 559 | 580805 | KINGS PARK | 13,065 | 13,928 | 13,928 | 13,928 | 13,928 |
| 560 | 580901 | REMSENBURG | 29,102 | 36,414 | 36,414 | 36,414 | 36,414 |
| 561 | 580902 | WESTHAMPTON BE | 18,052 | 18,354 | 18,354 | 18,354 | 18,354 |
| 562 | 580903 | QUOGUE | 38,866 | 46,923 | 46,923 | 46,923 | 46,923 |
| 563 | 580905 | HAMPTON BAYS | 14,438 | 16,093 | 16,093 | 16,093 | 16,093 |
| 564 | 580906 | SOUTHAMPTON | 24,096 | 23,414 | 23,414 | 23,414 | 23,414 |
| 565 | 580909 | BRIDGEHAMPTON | 51,579 | 53,545 | 53,545 | 53,545 | 53,545 |
| 566 | 580910 | SAGAPONACK | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 567 | 580912 | EASTPORT-SOUTH | 12,376 | 13,276 | 13,276 | 13,276 | 13,276 |
| 568 | 580913 | TUCKAHOE COMMO | 24,715 | 28,200 | 28,200 | 28,200 | 28,200 |
| 569 | 580917 | EAST QUOGUE | 21,071 | 22,116 | 22,116 | 22,116 | 22,116 |
| 570 | 581002 | OYSTERPONDS | 30,893 | 32,931 | 32,931 | 32,931 | 32,931 |
| 571 | 581004 | FISHERS ISLAND | 37,296 | 42,471 | 42,471 | 42,471 | 42,471 |
| 572 | 581005 | SOUTHOLD | 15,431 | 17,400 | 17,400 | 17,400 | 17,400 |
| 573 | 581010 | GREENPORT | 14,945 | 16,700 | 16,700 | 16,700 | 16,700 |
| 574 | 581012 | MATTITUCK-CUTC | 15,260 | 15,967 | 15,967 | 15,967 | 15,967 |
| 575 | 581015 | NEW SUFFOLK | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 576 | 590501 | FALLSBURGH | 16,265 | 19,402 | 19,402 | 19,402 | 19,402 |
| 577 | 590801 | ELDRED | 13,588 | 13,570 | 13,570 | 13,570 | 13,570 |
| 578 | 590901 | LIBERTY | 15,551 | 17,477 | 17,477 | 17,477 | 17,477 |
| 579 | 591201 | TRI VALLEY | 16,260 | 18,324 | 18,324 | 18,324 | 18,324 |
| 580 | 591301 | ROSCOE | 17,289 | 17,826 | 17,826 | 17,826 | 17,826 |
| 581 | 591302 | LIVINGSTON MAN | 14,627 | 16,085 | 16,085 | 16,085 | 16,085 |
| 582 | 591401 | MONTICELLO | 12,084 | 14,106 | 14,106 | 14,106 | 14,106 |
| 583 | 591502 | SULLIVAN WEST | 14,012 | 15,008 | 15,008 | 15,008 | 15,008 |
| 584 | 600101 | WAVERLY | 8,476 | 9,063 | 9,063 | 9,063 | 9,063 |
| 585 | 600301 | CANDOR | 10,252 | 11,287 | 11,287 | 11,287 | 11,287 |
| 586 | 600402 | NEWARK VALLEY | 10,412 | 10,287 | 10,287 | 10,287 | 10,287 |
| 587 | 600601 | OWEGO-APALACHI | 10,347 | 11,524 | 11,524 | 11,524 | 11,524 |
| 588 | 600801 | SPENCER VAN ET | 8,771 | 10,808 | 10,808 | 10,808 | 10,808 |
| 589 | 600903 | TIOGA | 8,451 | 9,451 | 9,451 | 9,451 | 9,451 |
| 590 | 610301 | DRYDEN | 10,200 | 11,012 | 11,012 | 11,012 | 11,012 |
| 591 | 610501 | GROTON | 9,486 | 10,406 | 10,406 | 10,406 | 10,406 |
| 592 | 610600 | ITHACA | 12,113 | 12,670 | 12,670 | 12,670 | 12,670 |
| 593 | 610801 | LANSING | 12,850 | 10,855 | 10,855 | 10,855 | 10,855 |
| 594 | 610901 | NEWFIELD | 8,923 | 9,832 | 9,832 | 9,832 | 9,832 |
| 595 | 611001 | TRUMANSBURG | 10,114 | 10,227 | 10,227 | 10,227 | 10,227 |
| 596 | 620600 | KINGSTON | 12,731 | 14,461 | 14,461 | 14,461 | 14,461 |
| 597 | 620803 | HIGHLAND | 11,914 | 12,457 | 12,457 | 12,457 | 12,457 |
| 598 | 620901 | RONDOUT VALLEY | 15,569 | 17,589 | 17,589 | 17,589 | 17,589 |
| 599 | 621001 | MARLBORO | 14,591 | 15,512 | 15,512 | 15,512 | 15,512 |
| 600 | 621101 | NEW PALTZ | 12,290 | 13,284 | 13,284 | 13,284 | 13,284 |

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 601 | 621201 | ONTEORA | 15,687 | 18,571 | 18,571 | 18,571 | 18,571 |
| 602 | 621601 | SAUGERTIES | 11,303 | 11,822 | 11,822 | 11,822 | 11,822 |
| 603 | 621801 | WALLKILL | 10,532 | 10,997 | 10,997 | 10,997 | 10,997 |
| 604 | 622002 | ELLENVILLE | 15,427 | 15,150 | 15,150 | 15,150 | 15,150 |
| 605 | 630101 | BOLTON | 18,295 | 20,535 | 20,535 | 20,535 | 20,535 |
| 606 | 630202 | NORTH WARREN | 15,288 | 15,475 | 15,475 | 15,475 | 15,475 |
| 607 | 630300 | GLENS FALLS | 10,923 | 11,469 | 11,469 | 11,469 | 11,469 |
| 608 | 630601 | JOHNSBURG | 16,769 | 18,365 | 18,365 | 18,365 | 18,365 |
| 609 | 630701 | LAKE GEORGE | 12,636 | 12,521 | 12,521 | 12,521 | 12,521 |
| 610 | 630801 | HADLEY LUZERNE | 11,969 | 13,745 | 13,745 | 13,745 | 13,745 |
| 611 | 630902 | QUEENSBURY | 8,801 | 9,538 | 9,538 | 9,538 | 9,538 |
| 612 | 630918 | GLENS FALLS CO | 14,736 | 12,000 | 12,000 | 12,000 | 12,000 |
| 613 | 631201 | WARRENSBURG | 14,290 | 14,836 | 14,836 | 14,836 | 14,836 |
| 614 | 640101 | ARGYLE | 10,694 | 11,402 | 11,402 | 11,402 | 11,402 |
| 615 | 640502 | FORT ANN | 13,187 | 13,847 | 13,847 | 13,847 | 13,847 |
| 616 | 640601 | FORT EDWARD | 11,926 | 11,493 | 11,493 | 11,493 | 11,493 |
| 617 | 640701 | GRANVILLE | 10,678 | 10,360 | 10,360 | 10,360 | 10,360 |
| 618 | 640801 | GREENWICH | 11,995 | 12,131 | 12,131 | 12,131 | 12,131 |
| 619 | 641001 | HARTFORD | 11,389 | 12,205 | 12,205 | 12,205 | 12,205 |
| 620 | 641301 | HUDSON FALLS | 9,322 | 10,021 | 10,021 | 10,021 | 10,021 |
| 621 | 641401 | PUTNAM | 23,086 | 23,966 | 23,966 | 23,966 | 23,966 |
| 622 | 641501 | SALEM | 11,650 | 13,082 | 13,082 | 13,082 | 13,082 |
| 623 | 641610 | CAMBRIDGE | 10,634 | 12,350 | 12,350 | 12,350 | 12,350 |
| 624 | 641701 | WHITEHALL | 10,832 | 12,236 | 12,236 | 12,236 | 12,236 |
| 625 | 650101 | NEWARK | 9,934 | 11,100 | 11,100 | 11,100 | 11,100 |
| 626 | 650301 | CLYDE-SAVANNAH | 11,351 | 13,326 | 13,326 | 13,326 | 13,326 |
| 627 | 650501 | LYONS | 9,951 | 10,690 | 10,690 | 10,690 | 10,690 |
| 628 | 650701 | MARION | 10,933 | 11,418 | 11,418 | 11,418 | 11,418 |
| 629 | 650801 | WAYNE | 10,781 | 11,034 | 11,034 | 11,034 | 11,034 |
| 630 | 650901 | PALMYRA-MACEDO | 10,787 | 10,655 | 10,655 | 10,655 | 10,655 |
| 631 | 650902 | GANANDA | 9,476 | 9,757 | 9,757 | 9,757 | 9,757 |
| 632 | 651201 | SODUS | 12,258 | 12,623 | 12,623 | 12,623 | 12,623 |
| 633 | 651402 | WILLIAMSON | 11,381 | 12,113 | 12,113 | 12,113 | 12,113 |
| 634 | 651501 | N. ROSE-WOLCOT | 11,430 | 12,030 | 12,030 | 12,030 | 12,030 |
| 635 | 651503 | RED CREEK | 9,664 | 10,916 | 10,916 | 10,916 | 10,916 |
| 636 | 660101 | KATONAH LEWISB | 18,574 | 20,507 | 20,507 | 20,507 | 20,507 |
| 637 | 660102 | BEDFORD | 19,852 | 20,556 | 20,556 | 20,556 | 20,556 |
| 638 | 660202 | CROTON HARMON | 15,550 | 15,733 | 15,733 | 15,733 | 15,733 |
| 639 | 660203 | HENDRICK HUDSO | 16,618 | 18,174 | 18,174 | 18,174 | 18,174 |
| 640 | 660301 | EASTCHESTER | 17,035 | 17,832 | 17,832 | 17,832 | 17,832 |
| 641 | 660302 | TUCKAHOE | 18,600 | 20,009 | 20,009 | 20,009 | 20,009 |
| 642 | 660303 | BRONXVILLE | 21,219 | 22,106 | 22,106 | 22,106 | 22,106 |
| 643 | 660401 | TARRYTOWN | 16,455 | 16,449 | 16,449 | 16,449 | 16,449 |
| 644 | 660402 | IRVINGTON | 18,320 | 20,150 | 20,150 | 20,150 | 20,150 |
| 645 | 660403 | DOBBS FERRY | 18,231 | 18,927 | 18,927 | 18,927 | 18,927 |
| 646 | 660404 | HASTINGS ON HU | 17,463 | 19,404 | 19,404 | 19,404 | 19,404 |
| 647 | 660405 | ARDSLEY | 17,638 | 20,471 | 20,471 | 20,471 | 20,471 |
| 648 | 660406 | EDGEMONT | 16,226 | 17,814 | 17,814 | 17,814 | 17,814 |
| 649 | 660407 | GREENBURGH | 20,451 | 22,343 | 22,343 | 22,343 | 22,343 |
| 650 | 660409 | ELMSFORD | 21,033 | 22,211 | 22,211 | 22,211 | 22,211 |

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 651 | 660501 | HARRISON | 20,737 | 23,457 | 23,457 | 23,457 | 23,457 |
| 652 | 660701 | MAMARONECK | 16,404 | 18,416 | 18,416 | 18,416 | 18,416 |
| 653 | 660801 | MT PLEAS CENT | 18,168 | 18,590 | 18,590 | 18,590 | 18,590 |
| 654 | 660802 | POCANTICO HILL | 36,989 | 46,333 | 46,333 | 46,333 | 46,333 |
| 655 | 660805 | VALHALLA | 19,877 | 20,983 | 20,983 | 20,983 | 20,983 |
| 656 | 660809 | PLEASANTVILLE | 15,490 | 16,558 | 16,558 | 16,558 | 16,558 |
| 657 | 660900 | MOUNT VERNON | 15,367 | 16,794 | 16,794 | 16,794 | 16,794 |
| 658 | 661004 | CHAPPAQUA | 18,326 | 19,041 | 19,041 | 19,041 | 19,041 |
| 659 | 661100 | NEW ROCHELLE | 15,491 | 16,138 | 16,138 | 16,138 | 16,138 |
| 660 | 661201 | BYRAM HILLS | 19,805 | 20,054 | 20,054 | 20,054 | 20,054 |
| 661 | 661301 | NORTH SALEM | 20,267 | 20,280 | 20,280 | 20,280 | 20,280 |
| 662 | 661401 | OSSINING | 16,981 | 18,296 | 18,296 | 18,296 | 18,296 |
| 663 | 661402 | BRIARCLIFF MAN | 20,102 | 22,861 | 22,861 | 22,861 | 22,861 |
| 664 | 661500 | PEEKSKILL | 16,068 | 16,430 | 16,430 | 16,430 | 16,430 |
| 665 | 661601 | PELHAM | 15,317 | 16,187 | 16,187 | 16,187 | 16,187 |
| 666 | 661800 | RYE | 18,846 | 18,917 | 18,917 | 18,917 | 18,917 |
| 667 | 661901 | RYE NECK | 18,168 | 18,357 | 18,357 | 18,357 | 18,357 |
| 668 | 661904 | PORT CHESTER | 12,674 | 13,392 | 13,392 | 13,392 | 13,392 |
| 669 | 661905 | BLIND BROOK-RY | 18,589 | 20,318 | 20,318 | 20,318 | 20,318 |
| 670 | 662001 | SCARSDALE | 20,819 | 22,148 | 22,148 | 22,148 | 22,148 |
| 671 | 662101 | SOMERS | 15,818 | 16,825 | 16,825 | 16,825 | 16,825 |
| 672 | 662200 | WHITE PLAINS | 18,811 | 19,443 | 19,443 | 19,443 | 19,443 |
| 673 | 662300 | YONKERS | 12,006 | 14,523 | 14,523 | 14,523 | 14,523 |
| 674 | 662401 | LAKELAND | 14,318 | 15,009 | 15,009 | 15,009 | 15,009 |
| 675 | 662402 | YORKTOWN | 14,859 | 16,743 | 16,743 | 16,743 | 16,743 |
| 676 | 670201 | ATTICA | 9,393 | 9,552 | 9,552 | 9,552 | 9,552 |
| 677 | 670401 | LETCHWORTH | 10,945 | 11,337 | 11,337 | 11,337 | 11,337 |
| 678 | 671002 | WYOMING | 14,555 | 15,376 | 15,376 | 15,376 | 15,376 |
| 679 | 671201 | PERRY | 10,672 | 11,041 | 11,041 | 11,041 | 11,041 |
| 680 | 671501 | WARSAW | 12,111 | 11,643 | 11,643 | 11,643 | 11,643 |
| 681 | 680601 | PENN YAN | 10,287 | 11,554 | 11,554 | 11,554 | 11,554 |
| 682 | 680801 | DUNDEE | 9,390 | 9,998 | 9,998 | 9,998 | 9,998 |

Charter Funding Alphabetical By NYS School District

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 1 | 570101 | ADDISON | 10,215 | 11,263 | 11,263 | 11,263 | 11,263 |
| 2 | 410401 | ADIRONDACK | 10,915 | 11,671 | 11,671 | 11,671 | 11,671 |
| 3 | 80101 | AFTON | 11,717 | 13,800 | 13,800 | 13,800 | 13,800 |
| 4 | 142101 | AKRON | 9,760 | 10,134 | 10,134 | 10,134 | 10,134 |
| 5 | 10100 | ALBANY | 11,712 | 14,072 | 14,072 | 14,072 | 14,072 |
| 6 | 450101 | ALBION | 8,887 | 10,580 | 10,580 | 10,580 | 10,580 |
| 7 | 140101 | ALDEN | 9,737 | 9,862 | 9,862 | 9,862 | 9,862 |
| 8 | 180202 | ALEXANDER | 10,005 | 11,335 | 11,335 | 11,335 | 11,335 |
| 9 | 220202 | ALEXANDRIA | 10,338 | 12,100 | 12,100 | 12,100 | 12,100 |
| 10 | 20101 | ALFRED ALMOND | 10,226 | 10,628 | 10,628 | 10,628 | 10,628 |
| 11 | 40302 | ALLEGANY-LIMES | 9,652 | 10,362 | 10,362 | 10,362 | 10,362 |
| 12 | 460102 | ALTMAR PARISH | 11,395 | 11,463 | 11,463 | 11,463 | 11,463 |
| 13 | 580303 | AMAGANSETT | 45,754 | 57,648 | 57,648 | 57,648 | 57,648 |
| 14 | 140201 | AMHERST | 10,138 | 10,721 | 10,721 | 10,721 | 10,721 |
| 15 | 580106 | AMITYVILLE | 16,765 | 17,777 | 17,777 | 17,777 | 17,777 |
| 16 | 270100 | AMSTERDAM | 8,887 | 9,443 | 9,443 | 9,443 | 9,443 |
| 17 | 120102 | ANDES | 15,445 | 21,107 | 21,107 | 21,107 | 21,107 |
| 18 | 20601 | ANDOVER | 11,107 | 12,353 | 12,353 | 12,353 | 12,353 |
| 19 | 660405 | ARDSLEY | 17,638 | 20,471 | 20,471 | 20,471 | 20,471 |
| 20 | 640101 | ARGYLE | 10,694 | 11,402 | 11,402 | 11,402 | 11,402 |
| 21 | 571901 | ARKPORT | 8,587 | 9,680 | 9,680 | 9,680 | 9,680 |
| 22 | 131601 | ARLINGTON | 10,651 | 11,469 | 11,469 | 11,469 | 11,469 |
| 23 | 670201 | ATTICA | 9,393 | 9,552 | 9,552 | 9,552 | 9,552 |
| 24 | 50100 | AUBURN | 9,959 | 10,495 | 10,495 | 10,495 | 10,495 |
| 25 | 90201 | AUSABLE VALLEY | 12,302 | 13,185 | 13,185 | 13,185 | 13,185 |
| 26 | 491302 | AVERILL PARK | 9,363 | 10,036 | 10,036 | 10,036 | 10,036 |
| 27 | 570201 | AVOCA | 11,471 | 13,203 | 13,203 | 13,203 | 13,203 |
| 28 | 240101 | AVON | 10,726 | 10,465 | 10,465 | 10,465 | 10,465 |
| 29 | 580101 | BABYLON | 17,161 | 16,928 | 16,928 | 16,928 | 16,928 |
| 30 | 80201 | BAINBRIDGE GUI | 10,541 | 11,434 | 11,434 | 11,434 | 11,434 |
| 31 | 280210 | BALDWIN | 15,336 | 15,658 | 15,658 | 15,658 | 15,658 |
| 32 | 420901 | BALDWINSVILLE | 10,185 | 10,722 | 10,722 | 10,722 | 10,722 |
| 33 | 521301 | BALLSTON SPA | 11,233 | 11,797 | 11,797 | 11,797 | 11,797 |
| 34 | 401301 | BARKER | 13,293 | 12,895 | 12,895 | 12,895 | 12,895 |
| 35 | 180300 | BATAVIA | 12,503 | 12,293 | 12,293 | 12,293 | 12,293 |
| 36 | 570302 | BATH | 9,370 | 9,780 | 9,780 | 9,780 | 9,780 |
| 37 | 580501 | BAY SHORE | 15,048 | 15,357 | 15,357 | 15,357 | 15,357 |
| 38 | 580505 | BAYPORT BLUE P | 17,035 | 17,566 | 17,566 | 17,566 | 17,566 |
| 39 | 130200 | BEACON | 9,650 | 11,093 | 11,093 | 11,093 | 11,093 |
| 40 | 231301 | BEAVER RIVER | 10,065 | 9,873 | 9,873 | 9,873 | 9,873 |
| 41 | 660102 | BEDFORD | 19,852 | 20,556 | 20,556 | 20,556 | 20,556 |
| 42 | 90301 | BEEKMANTOWN | 11,410 | 11,708 | 11,708 | 11,708 | 11,708 |
| 43 | 20801 | BELFAST | 10,153 | 11,619 | 11,619 | 11,619 | 11,619 |
| 44 | 220909 | BELLEVILLE-HEN | 9,652 | 10,030 | 10,030 | 10,030 | 10,030 |
| 45 | 280207 | BELLMORE | 17,562 | 19,638 | 19,638 | 19,638 | 19,638 |
| 46 | 280253 | BELLMORE-MERRI | 13,037 | 13,764 | 13,764 | 13,764 | 13,764 |
| 47 | 61001 | BEMUS POINT | 10,726 | 11,810 | 11,810 | 11,810 | 11,810 |
| 48 | 490101 | BERLIN | 12,019 | 12,890 | 12,890 | 12,890 | 12,890 |
| 49 | 10201 | BERNE KNOX | 10,814 | 13,371 | 13,371 | 13,371 | 13,371 |
| 50 | 10306 | BETHLEHEM | 12,653 | 12,513 | 12,513 | 12,513 | 12,513 |
| 51 | 280521 | BETHPAGE | 17,066 | 17,350 | 17,350 | 17,350 | 17,350 |
| 52 | 30200 | BINGHAMTON | 9,820 | 10,220 | 10,220 | 10,220 | 10,220 |
| 53 | 661905 | BLIND BROOK-RY | 18,589 | 20,318 | 20,318 | 20,318 | 20,318 |
| 54 | 22902 | BOLIVAR-RICHBG | 11,418 | 10,885 | 10,885 | 10,885 | 10,885 |
| 55 | 630101 | BOLTON | 18,295 | 20,535 | 20,535 | 20,535 | 20,535 |
| 56 | 570401 | BRADFORD | 12,185 | 13,266 | 13,266 | 13,266 | 13,266 |
| 57 | 510101 | BRASHER FALLS | 9,507 | 10,172 | 10,172 | 10,172 | 10,172 |
| 58 | 580512 | BRENTWOOD | 12,950 | 13,483 | 13,483 | 13,483 | 13,483 |
| 59 | 480601 | BREWSTER | 15,649 | 16,808 | 16,808 | 16,808 | 16,808 |
| 60 | 661402 | BRIARCLIFF MAN | 20,102 | 22,861 | 22,861 | 22,861 | 22,861 |
| 61 | 580909 | BRIDGEHAMPTON | 51,579 | 53,545 | 53,545 | 53,545 | 53,545 |
| 62 | 260101 | BRIGHTON | 12,025 | 12,448 | 12,448 | 12,448 | 12,448 |
| 63 | 171102 | BROADALBIN-PER | 8,605 | 8,636 | 8,636 | 8,636 | 8,636 |
| 64 | 261801 | BROCKPORT | 10,222 | 10,745 | 10,745 | 10,745 | 10,745 |
| 65 | 62301 | BROCTON | 12,774 | 12,437 | 12,437 | 12,437 | 12,437 |
| 66 | 660303 | BRONXVILLE | 21,219 | 22,106 | 22,106 | 22,106 | 22,106 |
| 67 | 250109 | BROOKFIELD | 11,515 | 11,171 | 11,171 | 11,171 | 11,171 |
| 68 | 490202 | BRUNSWICK CENT | 10,274 | 10,501 | 10,501 | 10,501 | 10,501 |
| 69 | 161601 | BRUSHTON MOIRA | 10,152 | 11,409 | 11,409 | 11,409 | 11,409 |
| 70 | 140600 | BUFFALO | 10,429 | 12,005 | 12,005 | 12,005 | 12,005 |
| 71 | 520101 | BURNT HILLS | 10,562 | 10,168 | 10,168 | 10,168 | 10,168 |
| 72 | 661201 | BYRAM HILLS | 19,805 | 20,054 | 20,054 | 20,054 | 20,054 |
| 73 | 180701 | BYRON BERGEN | 10,098 | 11,347 | 11,347 | 11,347 | 11,347 |
| 74 | 190301 | CAIRO-DURHAM | 9,731 | 10,345 | 10,345 | 10,345 | 10,345 |
| 75 | 240201 | CALEDONIA MUMF | 9,239 | 10,218 | 10,218 | 10,218 | 10,218 |

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 76 | 641610 | CAMBRIDGE | 10,634 | 12,350 | 12,350 | 12,350 | 12,350 |
| 77 | 410601 | CAMDEN | 9,386 | 10,655 | 10,655 | 10,655 | 10,655 |
| 78 | 570603 | CAMPBELL-SAVON | 9,702 | 10,531 | 10,531 | 10,531 | 10,531 |
| 79 | 270301 | CANAJOHARIE | 10,533 | 10,845 | 10,845 | 10,845 | 10,845 |
| 80 | 430300 | CANANDAIGUA | 10,181 | 10,828 | 10,828 | 10,828 | 10,828 |
| 81 | 21102 | CANASERAGA | 11,354 | 12,329 | 12,329 | 12,329 | 12,329 |
| 82 | 250901 | CANASTOTA | 9,135 | 9,837 | 9,837 | 9,837 | 9,837 |
| 83 | 600301 | CANDOR | 10,252 | 11,287 | 11,287 | 11,287 | 11,287 |
| 84 | 571502 | CANISTEO-GREEN | 11,986 | 13,797 | 13,797 | 13,797 | 13,797 |
| 85 | 510201 | CANTON | 11,114 | 11,252 | 11,252 | 11,252 | 11,252 |
| 86 | 280411 | CARLE PLACE | 19,902 | 20,187 | 20,187 | 20,187 | 20,187 |
| 87 | 480102 | CARMEL | 14,865 | 15,409 | 15,409 | 15,409 | 15,409 |
| 88 | 222201 | CARTHAGE | 8,911 | 8,472 | 8,472 | 8,472 | 8,472 |
| 89 | 60401 | CASSADAGA VALL | 10,976 | 11,359 | 11,359 | 11,359 | 11,359 |
| 90 | 50401 | CATO MERIDIAN | 9,412 | 10,653 | 10,653 | 10,653 | 10,653 |
| 91 | 190401 | CATSKILL | 11,424 | 14,130 | 14,130 | 14,130 | 14,130 |
| 92 | 42302 | CATTARAUGUS-LI | 11,536 | 11,368 | 11,368 | 11,368 | 11,368 |
| 93 | 250201 | CAZENOVIA | 9,996 | 10,613 | 10,613 | 10,613 | 10,613 |
| 94 | 580233 | CENTER MORICHE | 14,851 | 14,847 | 14,847 | 14,847 | 14,847 |
| 95 | 580513 | CENTRAL ISLIP | 18,571 | 19,614 | 19,614 | 19,614 | 19,614 |
| 96 | 460801 | CENTRAL SQUARE | 9,066 | 9,571 | 9,571 | 9,571 | 9,571 |
| 97 | 661004 | CHAPPAQUA | 18,326 | 19,041 | 19,041 | 19,041 | 19,041 |
| 98 | 120401 | CHARLOTTE VALL | 9,939 | 10,907 | 10,907 | 10,907 | 10,907 |
| 99 | 160801 | CHATEAUGAY | 9,502 | 10,879 | 10,879 | 10,879 | 10,879 |
| 100 | 101001 | CHATHAM | 12,277 | 12,977 | 12,977 | 12,977 | 12,977 |
| 101 | 60503 | CHAUTAUQUA | 14,330 | 14,457 | 14,457 | 14,457 | 14,457 |
| 102 | 90601 | CHAZY | 10,616 | 11,716 | 11,716 | 11,716 | 11,716 |
| 103 | 140701 | CHEEKTOWAGA | 9,733 | 10,235 | 10,235 | 10,235 | 10,235 |
| 104 | 30101 | CHENANGO FORKS | 10,119 | 10,503 | 10,503 | 10,503 | 10,503 |
| 105 | 30701 | CHENANGO VALLE | 10,906 | 10,670 | 10,670 | 10,670 | 10,670 |
| 106 | 472202 | CHERRY VLY-SPR | 12,632 | 12,674 | 12,674 | 12,674 | 12,674 |
| 107 | 440201 | CHESTER | 12,532 | 13,170 | 13,170 | 13,170 | 13,170 |
| 108 | 251601 | CHITTENANGO | 10,080 | 10,983 | 10,983 | 10,983 | 10,983 |
| 109 | 261501 | CHURCHVILLE CH | 9,496 | 10,122 | 10,122 | 10,122 | 10,122 |
| 110 | 110101 | CINCINNATUS | 12,195 | 12,691 | 12,691 | 12,691 | 12,691 |
| 111 | 140801 | CLARENCE | 8,747 | 9,001 | 9,001 | 9,001 | 9,001 |
| 112 | 500101 | CLARKSTOWN | 12,759 | 13,310 | 13,310 | 13,310 | 13,310 |
| 113 | 140703 | CLEVELAND HILL | 9,946 | 10,428 | 10,428 | 10,428 | 10,428 |
| 114 | 510401 | CLIFTON FINE | 18,407 | 17,107 | 17,107 | 17,107 | 17,107 |
| 115 | 411101 | CLINTON | 11,072 | 11,529 | 11,529 | 11,529 | 11,529 |
| 116 | 650301 | CLYDE-SAVANNAH | 11,351 | 13,326 | 13,326 | 13,326 | 13,326 |
| 117 | 60701 | CLYMER | 13,768 | 14,425 | 14,425 | 14,425 | 14,425 |
| 118 | 541102 | COBLESKL-RICHM | 10,568 | 10,802 | 10,802 | 10,802 | 10,802 |
| 119 | 10500 | COHOES | 11,070 | 11,791 | 11,791 | 11,791 | 11,791 |
| 120 | 580402 | COLD SPRING HA | 20,529 | 20,586 | 20,586 | 20,586 | 20,586 |
| 121 | 510501 | COLTON PIERREP | 16,949 | 18,381 | 18,381 | 18,381 | 18,381 |
| 122 | 580410 | COMMACK | 14,858 | 15,506 | 15,506 | 15,506 | 15,506 |
| 123 | 580203 | COMSEWOGUE | 12,594 | 13,498 | 13,498 | 13,498 | 13,498 |
| 124 | 580507 | CONNETQUOT | 14,373 | 15,947 | 15,947 | 15,947 | 15,947 |
| 125 | 471701 | COOPERSTOWN | 11,595 | 11,917 | 11,917 | 11,917 | 11,917 |
| 126 | 100501 | COPAKE-TACONIC | 13,043 | 13,622 | 13,622 | 13,622 | 13,622 |
| 127 | 230201 | COPENHAGEN | 9,038 | 9,935 | 9,935 | 9,935 | 9,935 |
| 128 | 580105 | COPIAGUE | 13,079 | 15,361 | 15,361 | 15,361 | 15,361 |
| 129 | 520401 | CORINTH | 10,020 | 10,919 | 10,919 | 10,919 | 10,919 |
| 130 | 571000 | CORNING | 10,255 | 10,637 | 10,637 | 10,637 | 10,637 |
| 131 | 440301 | CORNWALL | 11,413 | 11,262 | 11,262 | 11,262 | 11,262 |
| 132 | 110200 | CORTLAND | 9,778 | 10,142 | 10,142 | 10,142 | 10,142 |
| 133 | 190501 | COXSACKIE ATHE | 10,905 | 11,888 | 11,888 | 11,888 | 11,888 |
| 134 | 660202 | CROTON HARMON | 15,550 | 15,733 | 15,733 | 15,733 | 15,733 |
| 135 | 150203 | CROWN POINT | 14,203 | 15,675 | 15,675 | 15,675 | 15,675 |
| 136 | 22302 | CUBA-RUSHFORD | 10,889 | 12,488 | 12,488 | 12,488 | 12,488 |
| 137 | 241101 | DALTON-NUNDA | 11,704 | 13,107 | 13,107 | 13,107 | 13,107 |
| 138 | 241001 | DANSVILLE | 9,525 | 10,313 | 10,313 | 10,313 | 10,313 |
| 139 | 250301 | DE RUYTER | 12,001 | 13,069 | 13,069 | 13,069 | 13,069 |
| 140 | 580107 | DEER PARK | 15,380 | 15,685 | 15,685 | 15,685 | 15,685 |
| 141 | 120501 | DELHI | 12,859 | 13,930 | 13,930 | 13,930 | 13,930 |
| 142 | 140707 | DEPEW | 10,741 | 10,409 | 10,409 | 10,409 | 10,409 |
| 143 | 31301 | DEPOSIT | 14,020 | 14,304 | 14,304 | 14,304 | 14,304 |
| 144 | 660403 | DOBBS FERRY | 18,231 | 18,927 | 18,927 | 18,927 | 18,927 |
| 145 | 211003 | DOLGEVILLE | 9,576 | 10,527 | 10,527 | 10,527 | 10,527 |
| 146 | 130502 | DOVER | 10,589 | 11,245 | 11,245 | 11,245 | 11,245 |
| 147 | 120301 | DOWNSVILLE | 16,110 | 17,143 | 17,143 | 17,143 | 17,143 |
| 148 | 610301 | DRYDEN | 10,200 | 11,012 | 11,012 | 11,012 | 11,012 |
| 149 | 530101 | DUANESBURG | 9,259 | 9,234 | 9,234 | 9,234 | 9,234 |
| 150 | 680801 | DUNDEE | 9,390 | 9,998 | 9,998 | 9,998 | 9,998 |

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|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 151 | 60800 | DUNKIRK | 12,054 | 12,985 | 12,985 | 12,985 | 12,985 |
| 152 | 420401 | E SYRACUSE-MIN | 12,805 | 13,674 | 13,674 | 13,674 | 13,674 |
| 153 | 260801 | E. IRONDEQUOIT | 10,006 | 11,557 | 11,557 | 11,557 | 11,557 |
| 154 | 140301 | EAST AURORA | 9,978 | 10,205 | 10,205 | 10,205 | 10,205 |
| 155 | 430501 | EAST BLOOMFIEL | 10,213 | 11,117 | 11,117 | 11,117 | 11,117 |
| 156 | 490301 | EAST GREENBUSH | 11,464 | 11,659 | 11,659 | 11,659 | 11,659 |
| 157 | 580301 | EAST HAMPTON | 21,330 | 23,729 | 23,729 | 23,729 | 23,729 |
| 158 | 580503 | EAST ISLIP | 13,735 | 14,659 | 14,659 | 14,659 | 14,659 |
| 159 | 280203 | EAST MEADOW | 15,631 | 15,722 | 15,722 | 15,722 | 15,722 |
| 160 | 580234 | EAST MORICHES | 15,102 | 17,372 | 17,372 | 17,372 | 17,372 |
| 161 | 580917 | EAST QUOGUE | 21,071 | 22,116 | 22,116 | 22,116 | 22,116 |
| 162 | 500402 | EAST RAMAPO | 16,326 | 16,555 | 16,555 | 16,555 | 16,555 |
| 163 | 261313 | EAST ROCHESTER | 12,418 | 12,585 | 12,585 | 12,585 | 12,585 |
| 164 | 280219 | EAST ROCKAWAY | 16,680 | 18,383 | 18,383 | 18,383 | 18,383 |
| 165 | 280402 | EAST WILLISTON | 19,814 | 20,784 | 20,784 | 20,784 | 20,784 |
| 166 | 660301 | EASTCHESTER | 17,035 | 17,832 | 17,832 | 17,832 | 17,832 |
| 167 | 580912 | EASTPORT-SOUTH | 12,376 | 13,276 | 13,276 | 13,276 | 13,276 |
| 168 | 141201 | EDEN | 8,752 | 9,674 | 9,674 | 9,674 | 9,674 |
| 169 | 660406 | EDGEMONT | 16,226 | 17,814 | 17,814 | 17,814 | 17,814 |
| 170 | 520601 | EDINBURG | 28,077 | 20,896 | 20,896 | 20,896 | 20,896 |
| 171 | 470501 | EDMESTON | 9,031 | 11,243 | 11,243 | 11,243 | 11,243 |
| 172 | 513102 | EDWARDS-KNOX | 10,001 | 10,536 | 10,536 | 10,536 | 10,536 |
| 173 | 180901 | ELBA | 10,830 | 11,423 | 11,423 | 11,423 | 11,423 |
| 174 | 590801 | ELDRED | 13,588 | 13,570 | 13,570 | 13,570 | 13,570 |
| 175 | 150301 | ELIZABETHTOWN | 13,228 | 13,358 | 13,358 | 13,358 | 13,358 |
| 176 | 622002 | ELLENVILLE | 15,427 | 15,150 | 15,150 | 15,150 | 15,150 |
| 177 | 40901 | ELLICOTTVILLE | 10,206 | 11,491 | 11,491 | 11,491 | 11,491 |
| 178 | 70600 | ELMIRA | 9,965 | 11,012 | 11,012 | 11,012 | 11,012 |
| 179 | 70902 | ELMIRA HEIGHTS | 9,761 | 10,136 | 10,136 | 10,136 | 10,136 |
| 180 | 280216 | ELMONT | 13,210 | 14,397 | 14,397 | 14,397 | 14,397 |
| 181 | 660409 | ELMSFORD | 21,033 | 22,211 | 22,211 | 22,211 | 22,211 |
| 182 | 580401 | ELWOOD | 14,427 | 14,773 | 14,773 | 14,773 | 14,773 |
| 183 | 141401 | EVANS-BRANT | 11,083 | 11,618 | 11,618 | 11,618 | 11,618 |
| 184 | 420601 | FABIUS-POMPEY | 11,565 | 12,479 | 12,479 | 12,479 | 12,479 |
| 185 | 261301 | FAIRPORT | 10,220 | 10,647 | 10,647 | 10,647 | 10,647 |
| 186 | 61101 | FALCONER | 8,694 | 9,522 | 9,522 | 9,522 | 9,522 |
| 187 | 590501 | FALLSBURGH | 16,265 | 19,402 | 19,402 | 19,402 | 19,402 |
| 188 | 280522 | FARMINGDALE | 15,641 | 16,831 | 16,831 | 16,831 | 16,831 |
| 189 | 421001 | FAYETTEVILLE | 10,267 | 10,653 | 10,653 | 10,653 | 10,653 |
| 190 | 22001 | FILLMORE | 8,668 | 9,156 | 9,156 | 9,156 | 9,156 |
| 191 | 580514 | FIRE ISLAND | 105,135 | 107,803 | 107,803 | 107,803 | 107,803 |
| 192 | 581004 | FISHERS ISLAND | 37,296 | 42,471 | 42,471 | 42,471 | 42,471 |
| 193 | 280222 | FLORAL PARK | 12,852 | 14,937 | 14,937 | 14,937 | 14,937 |
| 194 | 442115 | FLORIDA | 13,088 | 14,007 | 14,007 | 14,007 | 14,007 |
| 195 | 270601 | FONDA FULTONVI | 10,509 | 11,108 | 11,108 | 11,108 | 11,108 |
| 196 | 61503 | FORESTVILLE | 10,133 | 10,484 | 10,484 | 10,484 | 10,484 |
| 197 | 640502 | FORT ANN | 13,187 | 13,847 | 13,847 | 13,847 | 13,847 |
| 198 | 640601 | FORT EDWARD | 11,926 | 11,493 | 11,493 | 11,493 | 11,493 |
| 199 | 270701 | FORT PLAIN | 10,723 | 12,841 | 12,841 | 12,841 | 12,841 |
| 200 | 210402 | FRANKFORT-SCHU | 9,084 | 9,210 | 9,210 | 9,210 | 9,210 |
| 201 | 120701 | FRANKLIN | 12,786 | 13,106 | 13,106 | 13,106 | 13,106 |
| 202 | 280217 | FRANKLIN SQUAR | 13,288 | 13,412 | 13,412 | 13,412 | 13,412 |
| 203 | 41101 | FRANKLINVILLE | 10,696 | 11,351 | 11,351 | 11,351 | 11,351 |
| 204 | 62201 | FREDONIA | 11,242 | 12,007 | 12,007 | 12,007 | 12,007 |
| 205 | 280209 | FREEPORT | 14,902 | 15,703 | 15,703 | 15,703 | 15,703 |
| 206 | 60301 | FREWSBURG | 8,965 | 10,206 | 10,206 | 10,206 | 10,206 |
| 207 | 21601 | FRIENDSHIP | 11,948 | 12,385 | 12,385 | 12,385 | 12,385 |
| 208 | 141604 | FRONTIER | 8,271 | 8,759 | 8,759 | 8,759 | 8,759 |
| 209 | 460500 | FULTON | 10,413 | 11,616 | 11,616 | 11,616 | 11,616 |
| 210 | 520701 | GALWAY | 9,042 | 10,157 | 10,157 | 10,157 | 10,157 |
| 211 | 650902 | GANANDA | 9,476 | 9,757 | 9,757 | 9,757 | 9,757 |
| 212 | 280218 | GARDEN CITY | 16,464 | 17,620 | 17,620 | 17,620 | 17,620 |
| 213 | 480404 | GARRISON | 20,327 | 21,713 | 21,713 | 21,713 | 21,713 |
| 214 | 260401 | GATES CHILI | 11,150 | 12,359 | 12,359 | 12,359 | 12,359 |
| 215 | 220401 | GENERAL BROWN | 8,410 | 8,580 | 8,580 | 8,580 | 8,580 |
| 216 | 20702 | GENESEE VALLEY | 9,686 | 11,013 | 11,013 | 11,013 | 11,013 |
| 217 | 240401 | GENESEO | 10,819 | 12,257 | 12,257 | 12,257 | 12,257 |
| 218 | 430700 | GENEVA | 10,458 | 12,688 | 12,688 | 12,688 | 12,688 |
| 219 | 100902 | GERMANTOWN | 12,770 | 14,614 | 14,614 | 14,614 | 14,614 |
| 220 | 540801 | GILBOA CONESVI | 13,436 | 15,707 | 15,707 | 15,707 | 15,707 |
| 221 | 470202 | GLBTSVLE-MT U | 9,683 | 11,319 | 11,319 | 11,319 | 11,319 |
| 222 | 280100 | GLEN COVE | 17,909 | 18,185 | 18,185 | 18,185 | 18,185 |
| 223 | 630300 | GLENS FALLS | 10,923 | 11,469 | 11,469 | 11,469 | 11,469 |
| 224 | 630918 | GLENS FALLS CO | 14,736 | 12,000 | 12,000 | 12,000 | 12,000 |
| 225 | 170500 | GLOVERSVILLE | 9,121 | 9,865 | 9,865 | 9,865 | 9,865 |

Charter Funding Alphabetical By NYS School District

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 226 | 430901 | GORHAM-MIDDLES | 11,367 | 11,872 | 11,872 | 11,872 | 11,872 |
| 227 | 440601 | GOSHEN | 12,560 | 12,773 | 12,773 | 12,773 | 12,773 |
| 228 | 511101 | GOUVERNEUR | 8,945 | 10,255 | 10,255 | 10,255 | 10,255 |
| 229 | 42801 | GOWANDA | 10,020 | 11,326 | 11,326 | 11,326 | 11,326 |
| 230 | 141501 | GRAND ISLAND | 9,823 | 9,915 | 9,915 | 9,915 | 9,915 |
| 231 | 640701 | GRANVILLE | 10,678 | 10,360 | 10,360 | 10,360 | 10,360 |
| 232 | 280407 | GREAT NECK | 21,183 | 22,468 | 22,468 | 22,468 | 22,468 |
| 233 | 260501 | GREECE | 10,422 | 10,979 | 10,979 | 10,979 | 10,979 |
| 234 | 10701 | GREEN ISLAND | 10,997 | 12,662 | 12,662 | 12,662 | 12,662 |
| 235 | 660407 | GREENBURGH | 20,451 | 22,343 | 22,343 | 22,343 | 22,343 |
| 236 | 80601 | GREENE | 9,598 | 10,565 | 10,565 | 10,565 | 10,565 |
| 237 | 581010 | GREENPORT | 14,945 | 16,700 | 16,700 | 16,700 | 16,700 |
| 238 | 190701 | GREENVILLE | 11,269 | 13,454 | 13,454 | 13,454 | 13,454 |
| 239 | 640801 | GREENWICH | 11,995 | 12,131 | 12,131 | 12,131 | 12,131 |
| 240 | 442111 | GREENWOOD LAKE | 15,132 | 18,311 | 18,311 | 18,311 | 18,311 |
| 241 | 81401 | GRGETWN-SO OTS | 11,700 | 12,871 | 12,871 | 12,871 | 12,871 |
| 242 | 610501 | GROTON | 9,486 | 10,406 | 10,406 | 10,406 | 10,406 |
| 243 | 10802 | GUILDERLAND | 10,712 | 11,354 | 11,354 | 11,354 | 11,354 |
| 244 | 630801 | HADLEY LUZERNE | 11,969 | 13,745 | 13,745 | 13,745 | 13,745 |
| 245 | 480401 | HALDANE | 14,783 | 16,487 | 16,487 | 16,487 | 16,487 |
| 246 | 580405 | HALF HOLLOW HI | 14,381 | 14,896 | 14,896 | 14,896 | 14,896 |
| 247 | 141601 | HAMBURG | 9,519 | 9,716 | 9,716 | 9,716 | 9,716 |
| 248 | 250701 | HAMILTON | 12,465 | 12,897 | 12,897 | 12,897 | 12,897 |
| 249 | 511201 | HAMMOND | 11,478 | 12,727 | 12,727 | 12,727 | 12,727 |
| 250 | 572901 | HAMMONDSPORT | 14,515 | 14,766 | 14,766 | 14,766 | 14,766 |
| 251 | 580905 | HAMPTON BAYS | 14,438 | 16,093 | 16,093 | 16,093 | 16,093 |
| 252 | 120906 | HANCOCK | 13,854 | 14,267 | 14,267 | 14,267 | 14,267 |
| 253 | 460701 | HANNIBAL | 9,278 | 10,178 | 10,178 | 10,178 | 10,178 |
| 254 | 580406 | HARBORFIELDS | 13,134 | 13,773 | 13,773 | 13,773 | 13,773 |
| 255 | 30501 | HARPURVILLE | 9,718 | 9,887 | 9,887 | 9,887 | 9,887 |
| 256 | 660501 | HARRISON | 20,737 | 23,457 | 23,457 | 23,457 | 23,457 |
| 257 | 230301 | HARRISVILLE | 11,794 | 12,372 | 12,372 | 12,372 | 12,372 |
| 258 | 641001 | HARTFORD | 11,389 | 12,205 | 12,205 | 12,205 | 12,205 |
| 259 | 660404 | HASTINGS ON HU | 17,463 | 19,404 | 19,404 | 19,404 | 19,404 |
| 260 | 580506 | HAUPPAUGE | 15,992 | 16,435 | 16,435 | 16,435 | 16,435 |
| 261 | 500201 | HAVERSTRAW-ST | 15,854 | 17,121 | 17,121 | 17,121 | 17,121 |
| 262 | 280201 | HEMPSTEAD | 17,356 | 18,202 | 18,202 | 18,202 | 18,202 |
| 263 | 660203 | HENDRICK HUDSO | 16,618 | 18,174 | 18,174 | 18,174 | 18,174 |
| 264 | 210601 | HERKIMER | 9,185 | 9,525 | 9,525 | 9,525 | 9,525 |
| 265 | 511301 | HERMON DEKALB | 13,114 | 12,646 | 12,646 | 12,646 | 12,646 |
| 266 | 280409 | HERRICKS | 16,522 | 17,029 | 17,029 | 17,029 | 17,029 |
| 267 | 512404 | HEUVELTON | 11,007 | 10,704 | 10,704 | 10,704 | 10,704 |
| 268 | 280214 | HEWLETT WOODME | 20,329 | 22,408 | 22,408 | 22,408 | 22,408 |
| 269 | 280517 | HICKSVILLE | 14,580 | 14,942 | 14,942 | 14,942 | 14,942 |
| 270 | 620803 | HIGHLAND | 11,914 | 12,457 | 12,457 | 12,457 | 12,457 |
| 271 | 440901 | HIGHLAND FALLS | 13,618 | 14,583 | 14,583 | 14,583 | 14,583 |
| 272 | 261101 | HILTON | 10,019 | 10,200 | 10,200 | 10,200 | 10,200 |
| 273 | 41401 | HINSDALE | 10,640 | 9,952 | 9,952 | 9,952 | 9,952 |
| 274 | 141701 | HOLLAND | 9,966 | 11,032 | 11,032 | 11,032 | 11,032 |
| 275 | 412201 | HOLLAND PATENT | 10,071 | 10,388 | 10,388 | 10,388 | 10,388 |
| 276 | 450704 | HOLLEY | 9,844 | 10,275 | 10,275 | 10,275 | 10,275 |
| 277 | 110701 | HOMER | 10,182 | 11,092 | 11,092 | 11,092 | 11,092 |
| 278 | 431401 | HONEOYE | 10,487 | 12,141 | 12,141 | 12,141 | 12,141 |
| 279 | 260901 | HONEOYE FALLS | 10,103 | 10,435 | 10,435 | 10,435 | 10,435 |
| 280 | 491401 | HOOSIC VALLEY | 9,733 | 10,338 | 10,338 | 10,338 | 10,338 |
| 281 | 490501 | HOOSICK FALLS | 10,071 | 11,782 | 11,782 | 11,782 | 11,782 |
| 282 | 571800 | HORNELL | 10,088 | 9,858 | 9,858 | 9,858 | 9,858 |
| 283 | 70901 | HORSEHEADS | 9,466 | 10,188 | 10,188 | 10,188 | 10,188 |
| 284 | 101300 | HUDSON | 11,982 | 13,222 | 13,222 | 13,222 | 13,222 |
| 285 | 641301 | HUDSON FALLS | 9,322 | 10,021 | 10,021 | 10,021 | 10,021 |
| 286 | 190901 | HUNTER TANNERS | 14,001 | 16,482 | 16,482 | 16,482 | 16,482 |
| 287 | 580403 | HUNTINGTON | 16,922 | 17,512 | 17,512 | 17,512 | 17,512 |
| 288 | 130801 | HYDE PARK | 10,965 | 12,055 | 12,055 | 12,055 | 12,055 |
| 289 | 210501 | ILION | 8,025 | 8,450 | 8,450 | 8,450 | 8,450 |
| 290 | 200401 | INDIAN LAKE | 22,268 | 24,054 | 24,054 | 24,054 | 24,054 |
| 291 | 220301 | INDIAN RIVER | 8,380 | 6,996 | 6,996 | 6,996 | 6,996 |
| 292 | 200501 | INLET | 26,736 | 26,047 | 26,047 | 26,047 | 26,047 |
| 293 | 141301 | IROQUOIS | 9,111 | 9,751 | 9,751 | 9,751 | 9,751 |
| 294 | 660402 | IRVINGTON | 18,320 | 20,150 | 20,150 | 20,150 | 20,150 |
| 295 | 280231 | ISLAND PARK | 27,655 | 27,985 | 27,985 | 27,985 | 27,985 |
| 296 | 280226 | ISLAND TREES | 14,337 | 15,505 | 15,505 | 15,505 | 15,505 |
| 297 | 580502 | ISLIP | 12,916 | 14,288 | 14,288 | 14,288 | 14,288 |
| 298 | 610600 | ITHACA | 12,113 | 12,670 | 12,670 | 12,670 | 12,670 |
| 299 | 61700 | JAMESTOWN | 10,157 | 10,164 | 10,164 | 10,164 | 10,164 |
| 300 | 420411 | JAMESVILLE-DEW | 10,805 | 10,944 | 10,944 | 10,944 | 10,944 |

Charter Funding Alphabetical By NYS School District

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|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 301 | 572702 | JASPER-TRPSBRG | 9,625 | 10,590 | 10,590 | 10,590 | 10,590 |
| 302 | 540901 | JEFFERSON | 11,905 | 12,445 | 12,445 | 12,445 | 12,445 |
| 303 | 280515 | JERICHO | 22,601 | 23,911 | 23,911 | 23,911 | 23,911 |
| 304 | 630601 | JOHNSBURG | 16,769 | 18,365 | 18,365 | 18,365 | 18,365 |
| 305 | 31502 | JOHNSON CITY | 11,182 | 12,066 | 12,066 | 12,066 | 12,066 |
| 306 | 170600 | JOHNSTOWN | 9,818 | 10,408 | 10,408 | 10,408 | 10,408 |
| 307 | 420501 | JORDAN ELBRIDG | 10,342 | 11,623 | 11,623 | 11,623 | 11,623 |
| 308 | 660101 | KATONAH LEWISB | 18,574 | 20,507 | 20,507 | 20,507 | 20,507 |
| 309 | 150601 | KEENE | 18,529 | 19,661 | 19,661 | 19,661 | 19,661 |
| 310 | 450607 | KENDALL | 9,917 | 12,590 | 12,590 | 12,590 | 12,590 |
| 311 | 142601 | KENMORE | 10,412 | 9,477 | 9,477 | 9,477 | 9,477 |
| 312 | 101401 | KINDERHOOK | 10,114 | 11,239 | 11,239 | 11,239 | 11,239 |
| 313 | 580805 | KINGS PARK | 13,065 | 13,928 | 13,928 | 13,928 | 13,928 |
| 314 | 620600 | KINGSTON | 12,731 | 14,461 | 14,461 | 14,461 | 14,461 |
| 315 | 441202 | KIRYAS JOEL | 25,769 | 36,930 | 36,930 | 36,930 | 36,930 |
| 316 | 221401 | LA FARGEVILLE | 10,039 | 9,458 | 9,458 | 9,458 | 9,458 |
| 317 | 420807 | LA FAYETTE | 15,526 | 15,766 | 15,766 | 15,766 | 15,766 |
| 318 | 141800 | LACKAWANNA | 10,833 | 11,969 | 11,969 | 11,969 | 11,969 |
| 319 | 630701 | LAKE GEORGE | 12,636 | 12,521 | 12,521 | 12,521 | 12,521 |
| 320 | 151102 | LAKE PLACID | 13,620 | 14,942 | 14,942 | 14,942 | 14,942 |
| 321 | 200601 | LAKE PLEASANT | 28,900 | 25,331 | 25,331 | 25,331 | 25,331 |
| 322 | 662401 | LAKELAND | 14,318 | 15,009 | 15,009 | 15,009 | 15,009 |
| 323 | 141901 | LANCASTER | 7,973 | 8,442 | 8,442 | 8,442 | 8,442 |
| 324 | 610801 | LANSING | 12,850 | 10,855 | 10,855 | 10,855 | 10,855 |
| 325 | 490601 | LANSINGBURGH | 8,509 | 9,352 | 9,352 | 9,352 | 9,352 |
| 326 | 470801 | LAURENS | 10,185 | 10,634 | 10,634 | 10,634 | 10,634 |
| 327 | 280215 | LAWRENCE | 20,562 | 23,002 | 23,002 | 23,002 | 23,002 |
| 328 | 181001 | LE ROY | 9,837 | 10,790 | 10,790 | 10,790 | 10,790 |
| 329 | 670401 | LETCHWORTH | 10,945 | 11,337 | 11,337 | 11,337 | 11,337 |
| 330 | 280205 | LEVITTOWN | 15,793 | 17,280 | 17,280 | 17,280 | 17,280 |
| 331 | 400301 | LEWISTON PORTE | 12,236 | 12,229 | 12,229 | 12,229 | 12,229 |
| 332 | 590901 | LIBERTY | 15,551 | 17,477 | 17,477 | 17,477 | 17,477 |
| 333 | 580104 | LINDENHURST | 13,409 | 14,253 | 14,253 | 14,253 | 14,253 |
| 334 | 511602 | LISBON | 11,867 | 12,322 | 12,322 | 12,322 | 12,322 |
| 335 | 210800 | LITTLE FALLS | 10,818 | 11,471 | 11,471 | 11,471 | 11,471 |
| 336 | 421501 | LIVERPOOL | 11,946 | 12,529 | 12,529 | 12,529 | 12,529 |
| 337 | 591302 | LIVINGSTON MAN | 14,627 | 16,085 | 16,085 | 16,085 | 16,085 |
| 338 | 240801 | LIVONIA | 10,725 | 11,356 | 11,356 | 11,356 | 11,356 |
| 339 | 400400 | LOCKPORT | 10,220 | 9,915 | 9,915 | 9,915 | 9,915 |
| 340 | 280503 | LOCUST VALLEY | 22,104 | 22,507 | 22,507 | 22,507 | 22,507 |
| 341 | 280300 | LONG BEACH | 19,842 | 22,348 | 22,348 | 22,348 | 22,348 |
| 342 | 200701 | LONG LAKE | 37,270 | 42,198 | 42,198 | 42,198 | 42,198 |
| 343 | 580212 | LONGWOOD | 13,845 | 14,380 | 14,380 | 14,380 | 14,380 |
| 344 | 230901 | LOWVILLE | 8,403 | 9,603 | 9,603 | 9,603 | 9,603 |
| 345 | 221301 | LYME | 10,382 | 13,021 | 13,021 | 13,021 | 13,021 |
| 346 | 280220 | LYNBROOK | 16,514 | 17,680 | 17,680 | 17,680 | 17,680 |
| 347 | 421504 | LYNCOURT | 13,521 | 15,499 | 15,499 | 15,499 | 15,499 |
| 348 | 451001 | LYNDONVILLE | 9,930 | 10,519 | 10,519 | 10,519 | 10,519 |
| 349 | 650501 | LYONS | 9,951 | 10,690 | 10,690 | 10,690 | 10,690 |
| 350 | 251101 | MADISON | 10,976 | 10,738 | 10,738 | 10,738 | 10,738 |
| 351 | 511901 | MADRID WADDING | 10,883 | 10,491 | 10,491 | 10,491 | 10,491 |
| 352 | 480101 | MAHOPAC | 13,264 | 13,925 | 13,925 | 13,925 | 13,925 |
| 353 | 31101 | MAINE ENDWELL | 11,002 | 10,197 | 10,197 | 10,197 | 10,197 |
| 354 | 161501 | MALONE | 10,134 | 10,520 | 10,520 | 10,520 | 10,520 |
| 355 | 280212 | MALVERNE | 16,487 | 19,705 | 19,705 | 19,705 | 19,705 |
| 356 | 660701 | MAMARONECK | 16,404 | 18,416 | 18,416 | 18,416 | 18,416 |
| 357 | 431101 | MANCHSTR-SHRTS | 10,485 | 10,420 | 10,420 | 10,420 | 10,420 |
| 358 | 280406 | MANHASSET | 20,254 | 21,235 | 21,235 | 21,235 | 21,235 |
| 359 | 110901 | MARATHON | 7,853 | 11,911 | 11,911 | 11,911 | 11,911 |
| 360 | 421101 | MARCELLUS | 8,871 | 9,775 | 9,775 | 9,775 | 9,775 |
| 361 | 121401 | MARGARETVILLE | 12,416 | 13,376 | 13,376 | 13,376 | 13,376 |
| 362 | 650701 | MARION | 10,933 | 11,418 | 11,418 | 11,418 | 11,418 |
| 363 | 621001 | MARLBORO | 14,591 | 15,512 | 15,512 | 15,512 | 15,512 |
| 364 | 140702 | MARYVALE | 10,025 | 10,433 | 10,433 | 10,433 | 10,433 |
| 365 | 280523 | MASSAPEQUA | 15,232 | 16,052 | 16,052 | 16,052 | 16,052 |
| 366 | 512001 | MASSENA | 9,131 | 10,197 | 10,197 | 10,197 | 10,197 |
| 367 | 581012 | MATTITUCK-CUTC | 15,260 | 15,967 | 15,967 | 15,967 | 15,967 |
| 368 | 170801 | MAYFIELD | 8,827 | 10,094 | 10,094 | 10,094 | 10,094 |
| 369 | 110304 | MCGRAW | 11,222 | 11,248 | 11,248 | 11,248 | 11,248 |
| 370 | 521200 | MECHANICVILLE | 9,597 | 10,280 | 10,280 | 10,280 | 10,280 |
| 371 | 450801 | MEDINA | 10,525 | 10,827 | 10,827 | 10,827 | 10,827 |
| 372 | 10615 | MENANDS | 16,582 | 15,870 | 15,870 | 15,870 | 15,870 |
| 373 | 280225 | MERRICK | 16,693 | 17,936 | 17,936 | 17,936 | 17,936 |
| 374 | 460901 | MEXICO | 10,521 | 11,702 | 11,702 | 11,702 | 11,702 |
| 375 | 580211 | MIDDLE COUNTRY | 12,109 | 13,119 | 13,119 | 13,119 | 13,119 |

Charter Funding Alphabetical By NYS School District

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 376 | 541001 | MIDDLEBURGH | 13,341 | 12,453 | 12,453 | 12,453 | 12,453 |
| 377 | 441000 | MIDDLETOWN | 11,355 | 12,759 | 12,759 | 12,759 | 12,759 |
| 378 | 471101 | MILFORD | 11,422 | 12,217 | 12,217 | 12,217 | 12,217 |
| 379 | 132201 | MILLBROOK | 11,769 | 12,902 | 12,902 | 12,902 | 12,902 |
| 380 | 580208 | MILLER PLACE | 14,009 | 12,922 | 12,922 | 12,922 | 12,922 |
| 381 | 280410 | MINEOLA | 22,566 | 23,709 | 23,709 | 23,709 | 23,709 |
| 382 | 150801 | MINERVA | 27,490 | 25,637 | 25,637 | 25,637 | 25,637 |
| 383 | 441101 | MINISINK VALLE | 10,099 | 10,552 | 10,552 | 10,552 | 10,552 |
| 384 | 210502 | MOHAWK | 9,642 | 10,758 | 10,758 | 10,758 | 10,758 |
| 385 | 530515 | MOHONASEN | 8,047 | 8,989 | 8,989 | 8,989 | 8,989 |
| 386 | 441201 | MONROE WOODBUR | 12,538 | 13,089 | 13,089 | 13,089 | 13,089 |
| 387 | 580306 | MONTAUK | 23,842 | 31,259 | 31,259 | 31,259 | 31,259 |
| 388 | 591401 | MONTICELLO | 12,084 | 14,106 | 14,106 | 14,106 | 14,106 |
| 389 | 51301 | MORAVIA | 9,940 | 10,202 | 10,202 | 10,202 | 10,202 |
| 390 | 150901 | MORIAH | 10,922 | 11,855 | 11,855 | 11,855 | 11,855 |
| 391 | 471201 | MORRIS | 9,185 | 10,436 | 10,436 | 10,436 | 10,436 |
| 392 | 512101 | MORRISTOWN | 13,150 | 13,680 | 13,680 | 13,680 | 13,680 |
| 393 | 250401 | MORRISVILLE EA | 11,015 | 12,114 | 12,114 | 12,114 | 12,114 |
| 394 | 240901 | MOUNT MORRIS | 11,101 | 12,120 | 12,120 | 12,120 | 12,120 |
| 395 | 580207 | MOUNT SINAI | 14,326 | 14,841 | 14,841 | 14,841 | 14,841 |
| 396 | 660900 | MOUNT VERNON | 15,367 | 16,794 | 16,794 | 16,794 | 16,794 |
| 397 | 212001 | MT MARKHAM CSD | 10,836 | 11,231 | 11,231 | 11,231 | 11,231 |
| 398 | 660801 | MT PLEAS CENT | 18,168 | 18,590 | 18,590 | 18,590 | 18,590 |
| 399 | 651501 | N. ROSE-WOLCOT | 11,430 | 12,030 | 12,030 | 12,030 | 12,030 |
| 400 | 400900 | N. TONAWANDA | 9,630 | 10,593 | 10,593 | 10,593 | 10,593 |
| 401 | 500108 | NANUET | 17,763 | 18,531 | 18,531 | 18,531 | 18,531 |
| 402 | 431201 | NAPLES | 13,488 | 13,135 | 13,135 | 13,135 | 13,135 |
| 403 | 411501 | NEW HARTFORD | 11,712 | 11,431 | 11,431 | 11,431 | 11,431 |
| 404 | 280405 | NEW HYDE PARK | 13,585 | 14,771 | 14,771 | 14,771 | 14,771 |
| 405 | 101601 | NEW LEBANON | 13,441 | 15,792 | 15,792 | 15,792 | 15,792 |
| 406 | 621101 | NEW PALTZ | 12,290 | 13,284 | 13,284 | 13,284 | 13,284 |
| 407 | 661100 | NEW ROCHELLE | 15,491 | 16,138 | 16,138 | 16,138 | 16,138 |
| 408 | 581015 | NEW SUFFOLK | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 409 | 300000 | NEW YORK CITY | 12,443 | 13,527 | 13,527 | 13,527 | 13,527 |
| 410 | 411504 | NEW YORK MILLS | 12,248 | 11,834 | 11,834 | 11,834 | 11,834 |
| 411 | 650101 | NEWARK | 9,934 | 11,100 | 11,100 | 11,100 | 11,100 |
| 412 | 600402 | NEWARK VALLEY | 10,412 | 10,287 | 10,287 | 10,287 | 10,287 |
| 413 | 441600 | NEWBURGH | 12,738 | 14,796 | 14,796 | 14,796 | 14,796 |
| 414 | 151001 | NEWCOMB | 51,675 | 43,580 | 43,580 | 43,580 | 43,580 |
| 415 | 400601 | NEWFANE | 9,476 | 10,086 | 10,086 | 10,086 | 10,086 |
| 416 | 610901 | NEWFIELD | 8,923 | 9,832 | 9,832 | 9,832 | 9,832 |
| 417 | 400800 | NIAGARA FALLS | 10,015 | 10,925 | 10,925 | 10,925 | 10,925 |
| 418 | 400701 | NIAGARA WHEATF | 9,672 | 10,443 | 10,443 | 10,443 | 10,443 |
| 419 | 530301 | NISKAYUNA | 11,408 | 11,790 | 11,790 | 11,790 | 11,790 |
| 420 | 580103 | NORTH BABYLON | 13,353 | 14,290 | 14,290 | 14,290 | 14,290 |
| 421 | 280204 | NORTH BELLMORE | 15,419 | 17,493 | 17,493 | 17,493 | 17,493 |
| 422 | 142201 | NORTH COLLINS | 10,361 | 13,023 | 13,023 | 13,023 | 13,023 |
| 423 | 10623 | NORTH COLONIE | 10,541 | 10,708 | 10,708 | 10,708 | 10,708 |
| 424 | 490801 | NORTH GREENBUSH | 10,735 | 11,741 | 11,741 | 11,741 | 11,741 |
| 425 | 280229 | NORTH MERRICK | 16,678 | 17,825 | 17,825 | 17,825 | 17,825 |
| 426 | 661301 | NORTH SALEM | 20,267 | 20,280 | 20,280 | 20,280 | 20,280 |
| 427 | 280501 | NORTH SHORE | 20,288 | 23,323 | 23,323 | 23,323 | 23,323 |
| 428 | 420303 | NORTH SYRACUSE | 9,332 | 10,709 | 10,709 | 10,709 | 10,709 |
| 429 | 630202 | NORTH WARREN | 15,288 | 15,475 | 15,475 | 15,475 | 15,475 |
| 430 | 131101 | NORTHEAST | 15,151 | 15,342 | 15,342 | 15,342 | 15,342 |
| 431 | 90501 | NORTHEASTERN | 9,825 | 11,543 | 11,543 | 11,543 | 11,543 |
| 432 | 580404 | NORTHPORT | 16,459 | 18,008 | 18,008 | 18,008 | 18,008 |
| 433 | 90901 | NORTHRN ADIRON | 10,706 | 12,594 | 12,594 | 12,594 | 12,594 |
| 434 | 170901 | NORTHVILLE | 12,396 | 13,440 | 13,440 | 13,440 | 13,440 |
| 435 | 81200 | NORWICH | 9,089 | 9,956 | 9,956 | 9,956 | 9,956 |
| 436 | 512201 | NORWOOD NORFOL | 10,085 | 10,652 | 10,652 | 10,652 | 10,652 |
| 437 | 500304 | NYACK | 17,016 | 18,240 | 18,240 | 18,240 | 18,240 |
| 438 | 181101 | OAKFIELD ALABA | 10,716 | 9,994 | 9,994 | 9,994 | 9,994 |
| 439 | 280211 | OCEANSIDE | 15,026 | 16,067 | 16,067 | 16,067 | 16,067 |
| 440 | 550101 | ODESSA MONTOUR | 9,698 | 11,363 | 11,363 | 11,363 | 11,363 |
| 441 | 512300 | OGDENSBURG | 13,053 | 13,953 | 13,953 | 13,953 | 13,953 |
| 442 | 42400 | OLEAN | 9,933 | 10,976 | 10,976 | 10,976 | 10,976 |
| 443 | 251400 | ONEIDA CITY | 10,485 | 11,079 | 11,079 | 11,079 | 11,079 |
| 444 | 471400 | ONEONTA | 10,915 | 11,790 | 11,790 | 11,790 | 11,790 |
| 445 | 421201 | ONONDAGA | 10,459 | 12,132 | 12,132 | 12,132 | 12,132 |
| 446 | 621201 | ONTEORA | 15,687 | 18,571 | 18,571 | 18,571 | 18,571 |
| 447 | 171001 | OPPENHEIM EPHR | 13,504 | 13,229 | 13,229 | 13,229 | 13,229 |
| 448 | 142301 | ORCHARD PARK | 10,198 | 10,523 | 10,523 | 10,523 | 10,523 |
| 449 | 412901 | ORISKANY | 10,625 | 10,992 | 10,992 | 10,992 | 10,992 |
| 450 | 661401 | OSSINING | 16,981 | 18,296 | 18,296 | 18,296 | 18,296 |

Charter Funding Alphabetical By NYS School District

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| | District Code | School District Name | Final 2009-10 Basic Tuition | Final 2010-11 Basic Tuition | Final 2011-12 Basic Tuition | Final 2012-13 Basic Tuition | Final 2013-14 Basic Tuition |
|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 451 | 461300 | OSWEGO | 12,105 | 12,270 | 12,270 | 12,270 | 12,270 |
| 452 | 471601 | OTEGO-UNADILLA | 10,367 | 11,481 | 11,481 | 11,481 | 11,481 |
| 453 | 600601 | OWEGO-APALACHI | 10,347 | 11,524 | 11,524 | 11,524 | 11,524 |
| 454 | 81501 | OXFORD | 11,678 | 11,858 | 11,858 | 11,858 | 11,858 |
| 455 | 280506 | OYSTER BAY | 22,633 | 22,533 | 22,533 | 22,533 | 22,533 |
| 456 | 581002 | OYSTERPONDS | 30,893 | 32,931 | 32,931 | 32,931 | 32,931 |
| 457 | 650901 | PALMYRA-MACEDO | 10,787 | 10,655 | 10,655 | 10,655 | 10,655 |
| 458 | 61601 | PANAMA | 10,861 | 11,826 | 11,826 | 11,826 | 11,826 |
| 459 | 512501 | PARISHVILLE | 9,890 | 10,609 | 10,609 | 10,609 | 10,609 |
| 460 | 580224 | PATCHOGUE-MEDF | 12,251 | 12,814 | 12,814 | 12,814 | 12,814 |
| 461 | 181201 | PAVILION | 10,273 | 10,682 | 10,682 | 10,682 | 10,682 |
| 462 | 131201 | PAWLING | 14,556 | 15,571 | 15,571 | 15,571 | 15,571 |
| 463 | 500308 | PEARL RIVER | 14,413 | 14,858 | 14,858 | 14,858 | 14,858 |
| 464 | 661500 | PEEKSKILL | 16,068 | 16,430 | 16,430 | 16,430 | 16,430 |
| 465 | 661601 | PELHAM | 15,317 | 16,187 | 16,187 | 16,187 | 16,187 |
| 466 | 181302 | PEMBROKE | 9,919 | 11,828 | 11,828 | 11,828 | 11,828 |
| 467 | 261201 | PENFIELD | 12,155 | 12,346 | 12,346 | 12,346 | 12,346 |
| 468 | 680601 | PENN YAN | 10,287 | 11,554 | 11,554 | 11,554 | 11,554 |
| 469 | 671201 | PERRY | 10,672 | 11,041 | 11,041 | 11,041 | 11,041 |
| 470 | 91101 | PERU | 11,126 | 11,849 | 11,849 | 11,849 | 11,849 |
| 471 | 431301 | PHELPS-CLIFTON | 10,623 | 11,376 | 11,376 | 11,376 | 11,376 |
| 472 | 462001 | PHOENIX | 11,107 | 12,226 | 12,226 | 12,226 | 12,226 |
| 473 | 440401 | PINE BUSH | 10,576 | 11,570 | 11,570 | 11,570 | 11,570 |
| 474 | 131301 | PINE PLAINS | 12,380 | 14,565 | 14,565 | 14,565 | 14,565 |
| 475 | 60601 | PINE VALLEY | 11,072 | 11,589 | 11,589 | 11,589 | 11,589 |
| 476 | 200101 | PISECO | 26,736 | 26,047 | 26,047 | 26,047 | 26,047 |
| 477 | 261401 | PITTSFORD | 12,644 | 12,722 | 12,722 | 12,722 | 12,722 |
| 478 | 280518 | PLAINEDGE | 13,977 | 15,704 | 15,704 | 15,704 | 15,704 |
| 479 | 280504 | PLAINVIEW | 16,964 | 17,942 | 17,942 | 17,942 | 17,942 |
| 480 | 91200 | PLATTSBURGH | 12,526 | 13,604 | 13,604 | 13,604 | 13,604 |
| 481 | 660809 | PLEASANTVILLE | 15,490 | 16,558 | 16,558 | 16,558 | 16,558 |
| 482 | 660802 | POCANTICO HILL | 36,989 | 46,333 | 46,333 | 46,333 | 46,333 |
| 483 | 211103 | POLAND | 10,558 | 11,690 | 11,690 | 11,690 | 11,690 |
| 484 | 51101 | PORT BYRON | 10,138 | 10,865 | 10,865 | 10,865 | 10,865 |
| 485 | 661904 | PORT CHESTER | 12,674 | 13,392 | 13,392 | 13,392 | 13,392 |
| 486 | 580206 | PORT JEFFERSON | 21,369 | 21,199 | 21,199 | 21,199 | 21,199 |
| 487 | 441800 | PORT JERVIS | 11,776 | 11,904 | 11,904 | 11,904 | 11,904 |
| 488 | 280404 | PORT WASHINGTO | 19,475 | 20,028 | 20,028 | 20,028 | 20,028 |
| 489 | 42901 | PORTVILLE | 9,726 | 10,058 | 10,058 | 10,058 | 10,058 |
| 490 | 512902 | POTSDAM | 10,840 | 11,390 | 11,390 | 11,390 | 11,390 |
| 491 | 131500 | POUGHKEEPSIE | 11,195 | 12,524 | 12,524 | 12,524 | 12,524 |
| 492 | 572301 | PRATTSBURG | 9,983 | 10,626 | 10,626 | 10,626 | 10,626 |
| 493 | 461801 | PULASKI | 10,270 | 11,580 | 11,580 | 11,580 | 11,580 |
| 494 | 641401 | PUTNAM | 23,086 | 23,966 | 23,966 | 23,966 | 23,966 |
| 495 | 480503 | PUTNAM VALLEY | 16,294 | 16,888 | 16,888 | 16,888 | 16,888 |
| 496 | 630902 | QUEENSBURY | 8,801 | 9,538 | 9,538 | 9,538 | 9,538 |
| 497 | 580903 | QUOGUE | 38,866 | 46,923 | 46,923 | 46,923 | 46,923 |
| 498 | 500401 | RAMAPO | 17,571 | 16,919 | 16,919 | 16,919 | 16,919 |
| 499 | 43001 | RANDOLPH | 9,806 | 10,720 | 10,720 | 10,720 | 10,720 |
| 500 | 10402 | RAVENA COEYMAN | 11,936 | 13,289 | 13,289 | 13,289 | 13,289 |
| 501 | 651503 | RED CREEK | 9,664 | 10,916 | 10,916 | 10,916 | 10,916 |
| 502 | 131701 | RED HOOK | 12,091 | 13,202 | 13,202 | 13,202 | 13,202 |
| 503 | 411701 | REMSEN | 13,154 | 14,798 | 14,798 | 14,798 | 14,798 |
| 504 | 580901 | REMSENBURG | 29,102 | 36,414 | 36,414 | 36,414 | 36,414 |
| 505 | 491200 | RENSSELAER | 10,996 | 8,884 | 8,884 | 8,884 | 8,884 |
| 506 | 131801 | RHINEBECK | 14,204 | 16,681 | 16,681 | 16,681 | 16,681 |
| 507 | 472001 | RICHFIELD SPRI | 10,271 | 10,916 | 10,916 | 10,916 | 10,916 |
| 508 | 62401 | RIPLEY | 13,456 | 15,941 | 15,941 | 15,941 | 15,941 |
| 509 | 580602 | RIVERHEAD | 15,743 | 16,076 | 16,076 | 16,076 | 16,076 |
| 510 | 261600 | ROCHESTER | 10,868 | 12,090 | 12,090 | 12,090 | 12,090 |
| 511 | 280221 | ROCKVILLE CENT | 17,397 | 18,767 | 18,767 | 18,767 | 18,767 |
| 512 | 580209 | ROCKY POINT | 12,271 | 12,814 | 12,814 | 12,814 | 12,814 |
| 513 | 411800 | ROME | 10,778 | 11,413 | 11,413 | 11,413 | 11,413 |
| 514 | 560603 | ROMULUS | 11,830 | 14,567 | 14,567 | 14,567 | 14,567 |
| 515 | 620901 | RONDOT VALLEY | 15,569 | 17,589 | 17,589 | 17,589 | 17,589 |
| 516 | 280208 | ROOSEVELT | 16,845 | 16,925 | 16,925 | 16,925 | 16,925 |
| 517 | 591301 | ROSCOE | 17,289 | 17,826 | 17,826 | 17,826 | 17,826 |
| 518 | 280403 | ROSLYN | 20,081 | 20,898 | 20,898 | 20,898 | 20,898 |
| 519 | 121502 | ROXBURY | 15,068 | 16,963 | 16,963 | 16,963 | 16,963 |
| 520 | 401201 | ROYALTON HARTL | 9,683 | 10,207 | 10,207 | 10,207 | 10,207 |
| 521 | 261701 | RUSH HENRIETTA | 11,738 | 12,330 | 12,330 | 12,330 | 12,330 |
| 522 | 661800 | RYE | 18,846 | 18,917 | 18,917 | 18,917 | 18,917 |
| 523 | 661901 | RYE NECK | 18,168 | 18,357 | 18,357 | 18,357 | 18,357 |
| 524 | 521401 | S. GLENS FALLS | 9,844 | 10,667 | 10,667 | 10,667 | 10,667 |
| 525 | 580413 | S. HUNTINGTON | 15,252 | 15,758 | 15,758 | 15,758 | 15,758 |

Charter Funding Alphabetical By NYS School District

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|-----|---------------|----------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| 526 | 220101 | S. JEFFERSON | 8,069 | 9,183 | 9,183 | 9,183 | 9,183 |
| 527 | 121702 | S. KORTRIGHT | 13,857 | 13,381 | 13,381 | 13,381 | 13,381 |
| 528 | 500301 | S. ORANGETOWN | 14,729 | 15,503 | 15,503 | 15,503 | 15,503 |
| 529 | 580205 | SACHEM | 13,313 | 13,251 | 13,251 | 13,251 | 13,251 |
| 530 | 221001 | SACKETS HARBOR | 10,726 | 10,104 | 10,104 | 10,104 | 10,104 |
| 531 | 580305 | SAG HARBOR | 23,814 | 24,725 | 24,725 | 24,725 | 24,725 |
| 532 | 580910 | SAGAPONACK | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 533 | 43200 | SALAMANCA | 11,211 | 11,582 | 11,582 | 11,582 | 11,582 |
| 534 | 641501 | SALEM | 11,650 | 13,082 | 13,082 | 13,082 | 13,082 |
| 535 | 161201 | SALMON RIVER | 11,610 | 13,576 | 13,576 | 13,576 | 13,576 |
| 536 | 461901 | SANDY CREEK | 10,747 | 12,911 | 12,911 | 12,911 | 12,911 |
| 537 | 91402 | SARANAC | 9,535 | 11,333 | 11,333 | 11,333 | 11,333 |
| 538 | 161401 | SARANAC LAKE | 13,140 | 13,999 | 13,999 | 13,999 | 13,999 |
| 539 | 521800 | SARATOGA SPRIN | 10,496 | 10,532 | 10,532 | 10,532 | 10,532 |
| 540 | 621601 | SAUGERTIES | 11,303 | 11,822 | 11,822 | 11,822 | 11,822 |
| 541 | 411603 | SAUQUOIT VALLE | 10,057 | 10,956 | 10,956 | 10,956 | 10,956 |
| 542 | 580504 | SAYVILLE | 15,751 | 16,460 | 16,460 | 16,460 | 16,460 |
| 543 | 662001 | SCARSDALE | 20,819 | 22,148 | 22,148 | 22,148 | 22,148 |
| 544 | 530501 | SCHALMONT | 12,830 | 13,862 | 13,862 | 13,862 | 13,862 |
| 545 | 530600 | SCHENECTADY | 10,272 | 12,015 | 12,015 | 12,015 | 12,015 |
| 546 | 470901 | SCHENEVUS | 11,100 | 12,566 | 12,566 | 12,566 | 12,566 |
| 547 | 491501 | SCHODACK | 11,674 | 12,169 | 12,169 | 12,169 | 12,169 |
| 548 | 541201 | SCHOHARIE | 10,626 | 12,147 | 12,147 | 12,147 | 12,147 |
| 549 | 151401 | SCHROON LAKE | 16,058 | 15,368 | 15,368 | 15,368 | 15,368 |
| 550 | 521701 | SCHUYLERVILLE | 11,600 | 11,472 | 11,472 | 11,472 | 11,472 |
| 551 | 22401 | SCIO | 12,133 | 11,968 | 11,968 | 11,968 | 11,968 |
| 552 | 530202 | SCOTIA GLENVIL | 10,245 | 11,013 | 11,013 | 11,013 | 11,013 |
| 553 | 280206 | SEAFORD | 14,547 | 15,660 | 15,660 | 15,660 | 15,660 |
| 554 | 560701 | SENECA FALLS | 10,676 | 11,016 | 11,016 | 11,016 | 11,016 |
| 555 | 280252 | SEWANHAKA | 12,243 | 12,522 | 12,522 | 12,522 | 12,522 |
| 556 | 541401 | SHARON SPRINGS | 12,510 | 14,154 | 14,154 | 14,154 | 14,154 |
| 557 | 580701 | SHELTER ISLAND | 25,456 | 28,013 | 28,013 | 28,013 | 28,013 |
| 558 | 520302 | SHENENDEHOWA | 10,502 | 10,919 | 10,919 | 10,919 | 10,919 |
| 559 | 82001 | SHERBURNE EARL | 9,264 | 10,712 | 10,712 | 10,712 | 10,712 |
| 560 | 62601 | SHERMAN | 10,611 | 10,196 | 10,196 | 10,196 | 10,196 |
| 561 | 412000 | SHERRILL | 9,667 | 9,651 | 9,651 | 9,651 | 9,651 |
| 562 | 580601 | SHOREHAM-WADIN | 14,471 | 15,726 | 15,726 | 15,726 | 15,726 |
| 563 | 121601 | SIDNEY | 11,217 | 11,637 | 11,637 | 11,637 | 11,637 |
| 564 | 61501 | SILVER CREEK | 10,079 | 11,223 | 11,223 | 11,223 | 11,223 |
| 565 | 421601 | SKANEATELES | 12,010 | 12,337 | 12,337 | 12,337 | 12,337 |
| 566 | 140709 | SLOAN | 10,860 | 11,946 | 11,946 | 11,946 | 11,946 |
| 567 | 580801 | SMITHTOWN | 13,272 | 13,969 | 13,969 | 13,969 | 13,969 |
| 568 | 651201 | SODUS | 12,258 | 12,623 | 12,623 | 12,623 | 12,623 |
| 569 | 420702 | SOLVAY | 10,721 | 11,760 | 11,760 | 11,760 | 11,760 |
| 570 | 662101 | SOMERS | 15,818 | 16,825 | 16,825 | 16,825 | 16,825 |
| 571 | 10601 | SOUTH COLONIE | 11,422 | 12,137 | 12,137 | 12,137 | 12,137 |
| 572 | 580235 | SOUTH COUNTRY | 15,404 | 15,951 | 15,951 | 15,951 | 15,951 |
| 573 | 231101 | SOUTH LEWIS | 11,777 | 13,513 | 13,513 | 13,513 | 13,513 |
| 574 | 560501 | SOUTH SENECA | 12,642 | 13,574 | 13,574 | 13,574 | 13,574 |
| 575 | 580906 | SOUTHAMPTON | 24,096 | 23,414 | 23,414 | 23,414 | 23,414 |
| 576 | 50701 | SOUTHERN CAYUG | 12,338 | 13,419 | 13,419 | 13,419 | 13,419 |
| 577 | 581005 | SOUTHOLD | 15,431 | 17,400 | 17,400 | 17,400 | 17,400 |
| 578 | 60201 | SOUTHWESTERN | 9,691 | 10,202 | 10,202 | 10,202 | 10,202 |
| 579 | 131602 | SPACKENKILL | 14,417 | 16,018 | 16,018 | 16,018 | 16,018 |
| 580 | 600801 | SPENCER VAN ET | 8,771 | 10,808 | 10,808 | 10,808 | 10,808 |
| 581 | 261001 | SPENCERPORT | 10,259 | 10,533 | 10,533 | 10,533 | 10,533 |
| 582 | 580304 | SPRINGS | 19,627 | 21,775 | 21,775 | 21,775 | 21,775 |
| 583 | 141101 | SPRINGVILLE-GR | 10,053 | 11,347 | 11,347 | 11,347 | 11,347 |
| 584 | 271102 | ST JOHNSVILLE | 10,561 | 11,910 | 11,910 | 11,910 | 11,910 |
| 585 | 161801 | ST REGIS FALLS | 11,664 | 13,886 | 13,886 | 13,886 | 13,886 |
| 586 | 121701 | STAMFORD | 11,560 | 13,915 | 13,915 | 13,915 | 13,915 |
| 587 | 401001 | STARPOINT | 9,058 | 9,789 | 9,789 | 9,789 | 9,789 |
| 588 | 522001 | STILLWATER | 8,971 | 9,269 | 9,269 | 9,269 | 9,269 |
| 589 | 251501 | STOCKBRIDGE VA | 9,838 | 10,638 | 10,638 | 10,638 | 10,638 |
| 590 | 591502 | SULLIVAN WEST | 14,012 | 15,008 | 15,008 | 15,008 | 15,008 |
| 591 | 30601 | SUSQUEHANNA VA | 11,919 | 12,156 | 12,156 | 12,156 | 12,156 |
| 592 | 140207 | SWEET HOME | 10,961 | 11,954 | 11,954 | 11,954 | 11,954 |
| 593 | 280502 | SYOSSET | 19,526 | 20,263 | 20,263 | 20,263 | 20,263 |
| 594 | 421800 | SYRACUSE | 10,362 | 11,930 | 11,930 | 11,930 | 11,930 |
| 595 | 660401 | TARRYTOWN | 16,455 | 16,449 | 16,449 | 16,449 | 16,449 |
| 596 | 220701 | THOUSAND ISLAND | 11,183 | 12,027 | 12,027 | 12,027 | 12,027 |
| 597 | 580201 | THREE VILLAGE | 14,277 | 15,887 | 15,887 | 15,887 | 15,887 |
| 598 | 151501 | TICONDEROGA | 13,258 | 13,455 | 13,455 | 13,455 | 13,455 |
| 599 | 600903 | TIOGA | 8,451 | 9,451 | 9,451 | 9,451 | 9,451 |
| 600 | 142500 | TONAWANDA | 9,779 | 10,051 | 10,051 | 10,051 | 10,051 |

Charter Funding Alphabetical By NYS School District

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 601 | 211901 | TOWN OF WEBB | 18,823 | 20,143 | 20,143 | 20,143 | 20,143 |
| 602 | 591201 | TRI VALLEY | 16,260 | 18,324 | 18,324 | 18,324 | 18,324 |
| 603 | 491700 | TROY | 13,360 | 15,986 | 15,986 | 15,986 | 15,986 |
| 604 | 611001 | TRUMANSBURG | 10,114 | 10,227 | 10,227 | 10,227 | 10,227 |
| 605 | 660302 | TUCKAHOE | 18,600 | 20,009 | 20,009 | 20,009 | 20,009 |
| 606 | 580913 | TUCKAHOE COMMO | 24,715 | 28,200 | 28,200 | 28,200 | 28,200 |
| 607 | 421902 | TULLY | 9,585 | 10,036 | 10,036 | 10,036 | 10,036 |
| 608 | 160101 | TUPPER LAKE | 10,281 | 11,461 | 11,461 | 11,461 | 11,461 |
| 609 | 441903 | TUXEDO | 18,323 | 17,470 | 17,470 | 17,470 | 17,470 |
| 610 | 81003 | UNADILLA | 10,725 | 11,393 | 11,393 | 11,393 | 11,393 |
| 611 | 51901 | UNION SPRINGS | 11,969 | 12,059 | 12,059 | 12,059 | 12,059 |
| 612 | 280202 | UNIONDALE | 18,310 | 19,864 | 19,864 | 19,864 | 19,864 |
| 613 | 31501 | UNION-ENDICOTT | 10,955 | 11,048 | 11,048 | 11,048 | 11,048 |
| 614 | 412300 | UTICA | 8,441 | 9,280 | 9,280 | 9,280 | 9,280 |
| 615 | 280213 | V STR THIRTEEN | 15,193 | 15,487 | 15,487 | 15,487 | 15,487 |
| 616 | 280224 | V STR TWENTY-F | 18,886 | 20,044 | 20,044 | 20,044 | 20,044 |
| 617 | 660805 | VALHALLA | 19,877 | 20,983 | 20,983 | 20,983 | 20,983 |
| 618 | 280251 | VALLEY STR CHS | 13,762 | 14,858 | 14,858 | 14,858 | 14,858 |
| 619 | 280230 | VALLEY STR UF | 17,598 | 19,277 | 19,277 | 19,277 | 19,277 |
| 620 | 441301 | VALLEY-MONTGMR | 9,864 | 11,222 | 11,222 | 11,222 | 11,222 |
| 621 | 211701 | VAN HORNSVILLE | 12,211 | 11,991 | 11,991 | 11,991 | 11,991 |
| 622 | 31601 | VESTAL | 11,413 | 12,166 | 12,166 | 12,166 | 12,166 |
| 623 | 431701 | VICTOR | 9,618 | 9,518 | 9,518 | 9,518 | 9,518 |
| 624 | 11003 | VOORHEESVILLE | 12,377 | 12,742 | 12,742 | 12,742 | 12,742 |
| 625 | 260803 | W. IRONDEQUOIT | 10,711 | 10,413 | 10,413 | 10,413 | 10,413 |
| 626 | 580302 | WAINSCOTT | 19,419 | 15,281 | 15,281 | 15,281 | 15,281 |
| 627 | 621801 | WALLKILL | 10,532 | 10,997 | 10,997 | 10,997 | 10,997 |
| 628 | 121901 | WALTON | 9,739 | 10,718 | 10,718 | 10,718 | 10,718 |
| 629 | 280223 | WANTAGH | 13,441 | 13,593 | 13,593 | 13,593 | 13,593 |
| 630 | 132101 | WAPPINGERS | 10,055 | 10,887 | 10,887 | 10,887 | 10,887 |
| 631 | 631201 | WARRENSBURG | 14,290 | 14,836 | 14,836 | 14,836 | 14,836 |
| 632 | 671501 | WARSAW | 12,111 | 11,643 | 11,643 | 11,643 | 11,643 |
| 633 | 442101 | WARWICK VALLEY | 11,493 | 12,198 | 12,198 | 12,198 | 12,198 |
| 634 | 440102 | WASHINGTONVILL | 11,687 | 11,931 | 11,931 | 11,931 | 11,931 |
| 635 | 522101 | WATERFORD | 12,183 | 12,844 | 12,844 | 12,844 | 12,844 |
| 636 | 561006 | WATERLOO CENT | 9,295 | 10,263 | 10,263 | 10,263 | 10,263 |
| 637 | 222000 | WATERTOWN | 7,934 | 8,985 | 8,985 | 8,985 | 8,985 |
| 638 | 411902 | WATERVILLE | 10,734 | 10,900 | 10,900 | 10,900 | 10,900 |
| 639 | 11200 | WATERVLIET | 9,070 | 9,404 | 9,404 | 9,404 | 9,404 |
| 640 | 550301 | WATKINS GLEN | 9,562 | 10,489 | 10,489 | 10,489 | 10,489 |
| 641 | 600101 | WAVERLY | 8,476 | 9,063 | 9,063 | 9,063 | 9,063 |
| 642 | 573002 | WAYLAND-COHOCT | 9,611 | 10,769 | 10,769 | 10,769 | 10,769 |
| 643 | 650801 | WAYNE | 10,781 | 11,034 | 11,034 | 11,034 | 11,034 |
| 644 | 261901 | WEBSTER | 10,427 | 10,872 | 10,872 | 10,872 | 10,872 |
| 645 | 50301 | WEEDSPORT | 10,421 | 11,820 | 11,820 | 11,820 | 11,820 |
| 646 | 200901 | WELLS | 18,500 | 21,823 | 21,823 | 21,823 | 21,823 |
| 647 | 22601 | WELLSVILLE | 11,455 | 11,671 | 11,671 | 11,671 | 11,671 |
| 648 | 580102 | WEST BABYLON | 13,840 | 14,849 | 14,849 | 14,849 | 14,849 |
| 649 | 210302 | WEST CANADA VA | 10,384 | 11,723 | 11,723 | 11,723 | 11,723 |
| 650 | 420101 | WEST GENESEE | 9,820 | 10,199 | 10,199 | 10,199 | 10,199 |

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|-----|----------------------|-----------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|------------------------------------|
| 651 | 280227 | WEST HEMPSTEAD | 14,732 | 16,759 | 16,759 | 16,759 | 16,759 |
| 652 | 580509 | WEST ISLIP | 12,679 | 13,799 | 13,799 | 13,799 | 13,799 |
| 653 | 142801 | WEST SENECA | 8,948 | 10,179 | 10,179 | 10,179 | 10,179 |
| 654 | 40204 | WEST VALLEY | 13,408 | 13,623 | 13,623 | 13,623 | 13,623 |
| 655 | 280401 | WESTBURY | 17,435 | 18,287 | 18,287 | 18,287 | 18,287 |
| 656 | 62901 | WESTFIELD | 10,983 | 11,891 | 11,891 | 11,891 | 11,891 |
| 657 | 580902 | WESTHAMPTON BE | 18,052 | 18,354 | 18,354 | 18,354 | 18,354 |
| 658 | 420701 | WESTHILL | 10,372 | 10,635 | 10,635 | 10,635 | 10,635 |
| 659 | 412801 | WESTMORELAND | 11,188 | 11,938 | 11,938 | 11,938 | 11,938 |
| 660 | 151601 | WESTPORT | 11,244 | 13,591 | 13,591 | 13,591 | 13,591 |
| 661 | 262001 | WHEATLAND CHIL | 14,442 | 15,259 | 15,259 | 15,259 | 15,259 |
| 662 | 170301 | WHEELERVILLE | 15,077 | 18,435 | 18,435 | 18,435 | 18,435 |
| 663 | 662200 | WHITE PLAINS | 18,811 | 19,443 | 19,443 | 19,443 | 19,443 |
| 664 | 641701 | WHITEHALL | 10,832 | 12,236 | 12,236 | 12,236 | 12,236 |
| 665 | 412902 | WHITESBORO | 9,505 | 9,886 | 9,886 | 9,886 | 9,886 |
| 666 | 22101 | WHITESVILLE | 10,241 | 10,904 | 10,904 | 10,904 | 10,904 |
| 667 | 31401 | WHITNEY POINT | 9,883 | 11,324 | 11,324 | 11,324 | 11,324 |
| 668 | 580232 | WILLIAM FLOYD | 13,077 | 14,169 | 14,169 | 14,169 | 14,169 |
| 669 | 651402 | WILLIAMSON | 11,381 | 12,113 | 12,113 | 12,113 | 12,113 |
| 670 | 140203 | WILLIAMSVILLE | 10,494 | 10,904 | 10,904 | 10,904 | 10,904 |
| 671 | 151701 | WILLSBORO | 13,461 | 15,355 | 15,355 | 15,355 | 15,355 |
| 672 | 401501 | WILSON | 10,584 | 10,386 | 10,386 | 10,386 | 10,386 |
| 673 | 191401 | WINDHAM ASHLAN | 14,868 | 18,838 | 18,838 | 18,838 | 18,838 |
| 674 | 31701 | WINDSOR | 9,813 | 10,115 | 10,115 | 10,115 | 10,115 |
| 675 | 472506 | WORCESTER | 10,422 | 12,352 | 12,352 | 12,352 | 12,352 |
| 676 | 580109 | WYANDANCH | 15,791 | 16,666 | 16,666 | 16,666 | 16,666 |
| 677 | 490804 | WYNANTS KILL | 10,613 | 11,243 | 11,243 | 11,243 | 11,243 |
| 678 | 671002 | WYOMING | 14,555 | 15,376 | 15,376 | 15,376 | 15,376 |
| 679 | 662300 | YONKERS | 12,006 | 14,523 | 14,523 | 14,523 | 14,523 |
| 680 | 241701 | YORK | 9,863 | 10,694 | 10,694 | 10,694 | 10,694 |
| 681 | 43501 | YORKSHIRE-PIONE | 10,566 | 11,406 | 11,406 | 11,406 | 11,406 |
| 682 | 662402 | YORKTOWN | 14,859 | 16,743 | 16,743 | 16,743 | 16,743 |



Budget and Quarterly Report Template
for SUNY Authorized Charter Schools

Icahn Charter School 4

Contact Name: Richard Santiago

Contact Email: [REDACTED]

Contact Phone: [REDACTED]

Prior Year: 2012-13

Current Year: 2013-14

Icahn Charter School 4
BALANCE SHEET
2013-14

| | Prior Year | Q1 | Q2 | Q3 | Q4 |
|--|------------|------------|-------------|------------|------------|
| | 2012-13 | As of 9/30 | As of 12/31 | As of 3/31 | As of 6/30 |
| <u>ASSETS</u> | | | | | |
| <u>CURRENT ASSETS</u> | | | | | |
| Cash and cash equivalents | \$- | \$- | \$- | \$- | \$- |
| Grants and contracts receivable | - | - | - | - | - |
| Accounts receivables | - | - | - | - | - |
| Prepaid Expenses | - | - | - | - | - |
| Contributions and other receivables | - | - | - | - | - |
| TOTAL CURRENT ASSETS | - | - | - | - | - |
| <u>PROPERTY, BUILDING AND EQUIPMENT, net</u> | - | - | - | - | - |
| <u>OTHER ASSETS</u> | - | - | - | - | - |
| TOTAL ASSETS | - | - | - | - | - |
| <u>LIABILITIES AND NET ASSETS</u> | | | | | |
| <u>CURRENT LIABILITIES</u> | | | | | |
| Accounts payable and accrued expenses | \$- | \$- | \$- | \$- | \$- |
| Accrued payroll and benefits | - | - | - | - | - |
| Dreferred Revenue | - | - | - | - | - |
| Current maturities of long-term debt | - | - | - | - | - |
| Short Term Debt - Bonds, Notes Payable | - | - | - | - | - |
| Other | - | - | - | - | - |
| TOTAL CURRENT LIABILITIES | - | - | - | - | - |
| <u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u> | - | - | - | - | - |
| TOTAL LIABILITIES | - | - | - | - | - |
| <u>NET ASSETS</u> | | | | | |
| Unrestricted | - | - | - | - | - |
| Temporarily restricted | - | - | - | - | - |
| TOTAL NET ASSETS | - | - | - | - | - |
| TOTAL LIABILITIES AND NET ASSETS | - | - | - | - | - |

[illegible]

| | | | | | | | | | | | | | | | |
|--------------------------------------|--|-------------------|--------------------------|---------|----------|----------------------------|---------|----------|--------------------------|---------|----------|--------------------------|---------|----------|---|
| Icahn Charter School 4 | | | | | | | | | | | | | | | |
| Budget / Operating Plan | | | | | | | | | | | | | | | |
| 2013-14 | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Total Revenue | | - | 917,285 | - | - | 1,049,378 | - | - | 1,045,304 | - | - | 1,031,603 | - | - | |
| Total Expenses | | - | 999,391 | - | - | 1,051,700 | - | - | 1,097,481 | - | - | 1,044,266 | - | - | |
| Net Income | | - | (82,107) | - | - | (2,322) | - | - | (52,177) | - | - | (12,663) | - | - | |
| Actual Student Enrollment | | - | 252 | - | - | 252 | - | - | 252 | - | - | 252 | - | - | |
| Total Paid Student Enrollment | | - | 252 | - | - | 252 | - | - | 252 | - | - | 252 | - | - | |
| | | | | | | | | | | | | | | | |
| | | Prior Year Actual | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Quarter - 1/1 - 3/31 | | | 4th Quarter - 4/1 - 6/30 | | | |
| | | 2012-13 | Original | Current | Variance | Original | Current | Variance | Original | Current | Variance | Original | Current | Variance | |
| EXPENSES | | | | | | | | | | | | | | | |
| ADMINISTRATIVE STAFF PERSONNEL COSTS | | No. of Positions | | | | | | | | | | | | | |
| Executive Management | | 0.16 | - | 16,329 | - | - | 21,806 | - | - | 24,696 | - | - | 23,540 | - | - |
| Instructional Management | | 1.00 | - | 31,196 | - | - | 41,975 | - | - | 48,309 | - | - | 46,525 | - | - |
| Deans, Directors & Coordinators | | 1.16 | - | 17,757 | - | - | 29,146 | - | - | 32,726 | - | - | 31,054 | - | - |
| CFO / Director of Finance | | 0.16 | - | 6,474 | - | - | 8,711 | - | - | 9,863 | - | - | 9,403 | - | - |
| Operation / Business Manager | | 0.78 | - | 10,599 | - | - | 14,541 | - | - | 16,631 | - | - | 15,795 | - | - |
| Administrative Staff | | 2.16 | - | 15,007 | - | - | 21,052 | - | - | 24,301 | - | - | 22,951 | - | - |
| TOTAL ADMINISTRATIVE STAFF | | 5.40 | - | 97,362 | - | - | 137,231 | - | - | 156,927 | - | - | 149,218 | - | - |
| INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | | | | | | | |
| Teachers - Regular | | 18.16 | - | 176,704 | - | - | 322,808 | - | - | 369,848 | - | - | 347,162 | - | - |
| Teachers - SPED | | 0.23 | - | 1,200 | - | - | 3,600 | - | - | 4,200 | - | - | 3,960 | - | - |
| Substitute Teachers | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Teaching Assistants | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Specialty Teachers | | 2.58 | - | 27,834 | - | - | 49,509 | - | - | 56,051 | - | - | 53,434 | - | - |
| Aides | | 2.35 | - | 9,878 | - | - | 17,239 | - | - | 19,393 | - | - | 18,532 | - | - |
| Therapists & Counselors | | 2.35 | - | 7,500 | - | - | 12,372 | - | - | 14,010 | - | - | 13,354 | - | - |
| Other | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL INSTRUCTIONAL | | 25.67 | - | 223,116 | - | - | 405,527 | - | - | 463,503 | - | - | 436,443 | - | - |
| NON-INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | | | | | | | |
| Nurse | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Librarian | | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Custodian | | 1.75 | - | 10,300 | - | - | 12,926 | - | - | 15,004 | - | - | 14,173 | - | - |
| Security | | 1.05 | - | 7,962 | - | - | 10,562 | - | - | 12,913 | - | - | 12,827 | - | - |
| Other | | 3.00 | - | 2,865 | - | - | 5,264 | - | - | 6,026 | - | - | 5,721 | - | - |
| TOTAL NON-INSTRUCTIONAL | | 5.80 | - | 21,148 | - | - | 28,752 | - | - | 33,943 | - | - | 32,721 | - | - |
| SUBTOTAL PERSONNEL SERVICE COSTS | | 36.87 | - | 341,627 | - | - | 571,510 | - | - | 654,373 | - | - | 618,382 | - | - |
| PAYROLL TAXES AND BENEFITS | | | | | | | | | | | | | | | |
| Payroll Taxes | | - | - | 27,501 | - | - | 46,007 | - | - | 52,677 | - | - | 49,790 | - | - |
| Fringe / Employee Benefits | | - | - | 33,111 | - | - | 57,243 | - | - | 57,243 | - | - | 57,243 | - | - |
| Retirement / Pension | | - | - | - | - | - | 20,450 | - | - | 23,427 | - | - | 22,138 | - | - |
| TOTAL PAYROLL TAXES AND BENEFITS | | - | - | 72,842 | - | - | 123,710 | - | - | 133,346 | - | - | 129,161 | - | - |
| TOTAL PERSONNEL SERVICE COSTS | | 36.87 | - | 414,469 | - | - | 695,220 | - | - | 787,719 | - | - | 747,543 | - | - |
| CONTRACTED SERVICES | | | | | | | | | | | | | | | |
| Accounting / Audit | | - | - | 2,500 | | | | | | | | | | | |

| Icahn Charter School 4 Budget / Operating Plan 2013-14 | | | | | | | | | | | | | | | |
|--|---------------------------------|------------------------------|--------------------------|----------|----------|----------------------------|----------|----------|--------------------------|----------|----------|--------------------------|----------|---|----------|
| | | Prior Year Actual 2012-13 | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Quarter - 1/1 - 3/31 | | | 4th Quarter - 4/1 - 6/30 | | | Variance |
| | | Original | Current | Variance | Original | Current | Variance | Original | Current | Variance | Original | Current | Variance | | |
| 6 | Total Revenue | - | 917,285 | - | - | 1,049,378 | - | - | 1,045,304 | - | - | 1,031,603 | - | - | |
| 7 | Total Expenses | - | 999,391 | - | - | 1,051,700 | - | - | 1,097,481 | - | - | 1,044,266 | - | - | |
| 8 | Net Income | - | (82,107) | - | - | (2,322) | - | - | (52,177) | - | - | (12,663) | - | - | |
| 9 | Actual Student Enrollment | - | 252 | - | - | 252 | - | - | 252 | - | - | 252 | - | - | |
| 10 | Total Paid Student Enrollment | - | 252 | - | - | 252 | - | - | 252 | - | - | 252 | - | - | |
| ENROLLMENT - *School Districts Are Linked To Above Entries* | | | | | | | | | | | | | | | |
| 160 | NYC SCHOOL DISTRICT | - | 252 | - | - | 252 | - | - | 252 | - | - | 252 | - | - | |
| 161 | School District 2 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 162 | School District 3 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 163 | School District 4 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 164 | School District 5 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 165 | School District 6 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 166 | School District 7 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 167 | School District 8 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 168 | School District 9 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 169 | School District 10 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 170 | School District 11 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 171 | School District 12 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 172 | School District 13 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 173 | School District 14 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 174 | School District 15 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 175 | School District - ALL OTHER | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 176 | TOTAL ENROLLMENT | - | 252 | - | - | 252 | - | - | 252 | - | - | 252 | - | - | |
| 177 | REVENUE PER PUPIL | - | 3,640 | - | - | 4,164 | - | - | 4,148 | - | - | 4,094 | - | - | |
| 178 | EXPENSES PER PUPIL | - | 3,966 | - | - | 4,173 | - | - | 4,355 | - | - | 4,144 | - | - | |

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Icahn Charter School 4

Budget / Operating Plan

2013-14

| Icahn Charter School 4 Budget / Operating Plan 2013-14 | | | | | | DESCRIPTION OF ASSUMPTIONS |
|--|------------------|-----------------------|-----------|-----------------|----------------|----------------------------|
| Total Revenue | 4,843,570 | 4,843,570 | - | 4,843,570 | 4,843,570 | |
| Total Expenses | 4,192,838 | 4,192,838 | - | (4,192,838) | (4,192,838) | |
| Net Income | (149,268) | (149,268) | - | (149,268) | (149,268) | |
| Actual Student Enrollment | | | | | | |
| Total Paid Student Enrollment | | | | | | |
| | Original | Total Year Current | Variance | Original vs. PY | Current vs. PY | |
| EXPENSES | | | | | | |
| ADMINISTRATIVE STAFF PERSONNEL COSTS | | | | | | |
| | No. of Positions | | | | | |
| Executive Management | 0.16 | 86,372 | 86,372 | - | (86,372) | (86,372) |
| Instructional Management | 1.00 | 168,005 | 168,005 | - | (168,005) | (168,005) |
| Deans, Directors & Coordinators | 1.16 | 110,683 | 110,683 | - | (110,683) | (110,683) |
| CFO / Director of Finance | 0.16 | 34,451 | 34,451 | - | (34,451) | (34,451) |
| Operation / Business Manager | 0.78 | 57,566 | 57,566 | - | (57,566) | (57,566) |
| Administrative Staff | 2.16 | 83,661 | 83,661 | - | (83,661) | (83,661) |
| TOTAL ADMINISTRATIVE STAFF | 5.40 | 540,738 | 540,738 | - | (540,738) | (540,738) |
| INSTRUCTIONAL PERSONNEL COSTS | | | | | | |
| Teachers - Regular | 18.16 | 1,216,523 | 1,216,523 | - | (1,216,523) | (1,216,523) |
| Teachers - SPED | 0.23 | 12,960 | 12,960 | - | (12,960) | (12,960) |
| Substitute Teachers | - | - | - | - | - | - |
| Teaching Assistants | - | - | - | - | - | - |
| Specialty Teachers | 2.58 | 186,829 | 186,829 | - | (186,829) | (186,829) |
| Aides | 2.35 | 65,042 | 65,042 | - | (65,042) | (65,042) |
| Therapists & Counselors | 2.35 | 47,235 | 47,235 | - | (47,235) | (47,235) |
| Other | - | - | - | - | - | - |
| TOTAL INSTRUCTIONAL | 25.67 | 1,528,589 | 1,528,589 | - | (1,528,589) | (1,528,589) |
| NON-INSTRUCTIONAL PERSONNEL COSTS | | | | | | |
| Nurse | - | - | - | - | - | - |
| Librarian | - | - | - | - | - | - |
| Custodian | 1.75 | 52,404 | 52,404 | - | (52,404) | (52,404) |
| Security | 1.05 | 44,285 | 44,285 | - | (44,285) | (44,285) |
| Other | 3.00 | 19,875 | 19,875 | - | (19,875) | (19,875) |
| TOTAL NON-INSTRUCTIONAL | 5.80 | 116,564 | 116,564 | - | (116,564) | (116,564) |
| SUBTOTAL PERSONNEL SERVICE COSTS | 36.87 | 2,185,891 | 2,185,891 | - | (2,185,891) | (2,185,891) |
| PAYROLL TAXES AND BENEFITS | | | | | | |
| Payroll Taxes | | 175,964 | 175,964 | - | (175,964) | (175,964) |
| Fringe / Employee Benefits | | 204,840 | 204,840 | - | (204,840) | (204,840) |
| Retirement / Pension | | 78,255 | 78,255 | - | (78,255) | (78,255) |
| TOTAL PAYROLL TAXES AND BENEFITS | | 459,059 | 459,059 | - | (459,059) | (459,059) |
| TOTAL PERSONNEL SERVICE COSTS | 36.87 | 2,644,950 | 2,644,950 | - | (2,644,950) | (2,644,950) |
| CONTRACTED SERVICES | | | | | | |
| Accounting / Audit | | 28,000 | 28,000 | - | (28,000) | (28,000) |
| Legal | | 1,500 | 1,500 | - | (1,500) | (1,500) |
| Management Company Fee | | - | - | - | - | - |
| Nurse Services | | - | - | - | - | - |
| Food Service / School Lunch | | - | - | - | - | - |
| Payroll Services | | 8,400 | 8,400 | - | (8,400) | (8,400) |
| Special Ed Services | | 16,000 | 16,000 | - | (16,000) | (16,000) |
| Tylerment Services (i.e. Title I) | | 3,600 | 3,600 | - | (3,600) | (3,600) |
| Other Purchased / Professional / Consulting | | 171,209 | 171,209 | - | (171,209) | (171,209) |
| TOTAL CONTRACTED SERVICES | | 228,709 | 228,709 | - | (228,709) | (228,709) |
| SCHOOL OPERATIONS | | | | | | |
| Board Expenses | | - | - | - | - | - |
| Classroom / Teaching Supplies & Materials | | 247,604 | 247,604 | - | (247,604) | (247,604) |
| Special Ed Supplies & Materials | | 2,917 | 2,917 | - | (2,917) | (2,917) |
| Textbooks / Workbooks | | 50,000 | 50,000 | - | (50,000) | (50,000) |
| Supplies & Materials other | | - | - | - | - | - |
| Equipment / Furniture | | - | - | - | - | - |
| Telephone | | 9,627 | 9,627 | - | (9,627) | (9,627) |
| Technology | | 92,551 | 92,551 | - | (92,551) | (92,551) |
| Student Testing & Assessment | | 54,150 | 54,150 | - | (54,150) | (54,150) |
| Field Trips | | 41,000 | 41,000 | - | (41,000) | (41,000) |
| Transportation (student) | | 28,940 | 28,940 | - | (28,940) | (28,940) |
| Student Services - other | | - | - | - | - | - |
| Office Expense | | 65,600 | 65,600 | - | (65,600) | (65,600) |
| Staff Development | | - | - | - | - | - |
| Staff Recruitment | | - | - | - | - | - |
| Student Recruitment / Marketing | | 2,600 | 2,600 | - | (2,600) | (2,600) |
| School Meals / Lunch | | 6,440 | 6,440 | - | (6,440) | (6,440) |
| Travel (Staff) | | - | - | - | - | - |
| Fundraising | | - | - | - | - | - |
| Other | | 33,542 | 33,542 | - | (33,542) | (33,542) |
| TOTAL SCHOOL OPERATIONS | | 634,971 | 634,971 | - | (634,971) | (634,971) |
| FACILITY OPERATION & MAINTENANCE | | | | | | |
| Insurance | | 28,921 | 28,921 | - | (28,921) | (28,921) |
| Janitorial | | 15,600 | 15,600 | - | (15,600) | (15,600) |
| Building and Land Rent / Lease | | 252,000 | 252,000 | - | (252,000) | (252,000) |
| Repairs & Maintenance | | 36,031 | 36,031 | - | (36,031) | (36,031) |
| Equipment / Furniture | | - | - | - | - | - |
| Security | | 636 | 636 | - | (636) | (636) |
| Utilities | | 89,700 | 89,700 | - | (89,700) | (89,700) |
| TOTAL FACILITY OPERATION & MAINTENANCE | | 422,888 | 422,888 | - | (422,888) | (422,888) |
| DEPRECIATION & AMORTIZATION | | 261,320 | 261,320 | - | (261,320) | (261,320) |
| RESERVES / CONTINGENCY | | - | - | - | - | - |
| TOTAL EXPENSES | | 4,192,838 | 4,192,838 | - | (4,192,838) | (4,192,838) |
| NET INCOME | | (149,268) | (149,268) | - | (149,268) | (149,268) |

| | | | | | | | |
|-----|---|-----------|------------|----------|-----------------|----------------|----------------------------|
| 2 | Icahn Charter School 4 | | | | | | DESCRIPTION OF ASSUMPTIONS |
| 3 | Budget / Operating Plan | | | | | | |
| 4 | 2013-14 | | | | | | |
| 5 | | | | | | | |
| 6 | Total Revenue | 4,043,570 | 4,043,570 | - | 4,043,570 | 4,043,570 | |
| 7 | Total Expenses | 4,192,838 | 4,192,838 | - | (4,192,838) | (4,192,838) | |
| 8 | Net Income | (149,268) | (149,268) | - | (149,268) | (149,268) | |
| 9 | Actual Student Enrollment | | | | | | |
| 10 | Total Paid Student Enrollment | | | | | | |
| 11 | | | | | | | |
| 12 | | | Total Year | | VARIANCE | | |
| 13 | | Original | Current | Variance | Original vs. PY | Current vs. PY | |
| 139 | | | | | | | |
| 160 | ENROLLMENT - *School Districts Are Linked To Above Entries* | | | | | | |
| 161 | NYC SCHOOL DISTRICT | | | | | | |
| 162 | School District 2 (Enter Name) | | | | | | |
| 163 | School District 3 (Enter Name) | | | | | | |
| 164 | School District 4 (Enter Name) | | | | | | |
| 165 | School District 5 (Enter Name) | | | | | | |
| 166 | School District 6 (Enter Name) | | | | | | |
| 167 | School District 7 (Enter Name) | | | | | | |
| 168 | School District 8 (Enter Name) | | | | | | |
| 169 | School District 9 (Enter Name) | | | | | | |
| 170 | School District 10 (Enter Name) | | | | | | |
| 171 | School District 11 (Enter Name) | | | | | | |
| 172 | School District 12 (Enter Name) | | | | | | |
| 173 | School District 13 (Enter Name) | | | | | | |
| 174 | School District 14 (Enter Name) | | | | | | |
| 175 | School District 15 (Enter Name) | | | | | | |
| 176 | School District - ALL OTHER | | | | | | |
| 177 | TOTAL ENROLLMENT | | | | | | |
| 178 | | | | | | | |
| 179 | REVENUE PER PUPIL | | | | | | |
| 180 | | | | | | | |
| 181 | EXPENSES PER PUPIL | | | | | | |

| Icahn Charter School 4 Budget / Operating Plan 2013-14 | | | | | | | | | | | | |
|---|--------------------------|----------------|----------|----------------------------|----------------|-----------|--------------------------|----------------|-----------|--------------------------|----------------|-----------|
| Total Revenue | - | 917,285 | - | - | 1,049,378 | - | - | 1,045,304 | - | - | 1,031,603 | - |
| Total Expenses | - | 999,391 | - | - | 1,051,700 | - | - | 1,097,481 | - | - | 1,044,266 | - |
| Net Income | - | (82,107) | - | - | (2,322) | - | - | (52,177) | - | - | (12,663) | - |
| Actual Student Enrollment | - | 252 | - | - | 252 | - | - | 252 | - | - | 252 | - |
| Total Paid Student Enrollment | - | 252 | - | - | 252 | - | - | 252 | - | - | 252 | - |
| * Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Quarter - 1/1 - 3/31 | | | 4th Quarter - 4/1 - 6/30 | | |
| | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance |
| | | | | | | | | | | | | |
| REVENUE | | | | | | | | | | | | |
| * When entering in Actuals, ORANGE cells must be entered in EACH SECTION in order to generate variance analysis. | | | | | | | | | | | | |
| REVENUES FROM STATE SOURCES | | | | | | | | | | | | |
| Per Pupil Revenue | CY Per Pupil Rate | | | | | | | | | | | |
| NYC SCHOOL DISTRICT | 13.527 | - | 725,503 | - | - | 888,355 | - | - | 888,355 | - | - | 888,355 |
| School District 2 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 3 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 4 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 5 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 6 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 7 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 8 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 9 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 10 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 11 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 12 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 13 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 14 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 15 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District - ALL OTHER | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding) | 13.527 | - | 725,503 | - | - | 888,355 | - | - | 888,355 | - | - | 888,355 |
| Special Education Revenue | - | - | 1,600 | - | - | 4,800 | - | - | 4,800 | - | - | 4,800 |
| Grants | - | - | - | - | - | - | - | - | - | - | - | - |
| Stimulus | - | - | - | - | - | - | - | - | - | - | - | - |
| DYCD (Department of Youth and Community Developmt.) | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL REVENUE FROM STATE SOURCES | - | - | 727,103 | - | - | 893,155 | - | - | 893,155 | - | - | 893,155 |
| REVENUE FROM FEDERAL FUNDING | | | | | | | | | | | | |
| IDEA Special Needs | - | - | 1,977 | - | - | 5,931 | - | - | 5,931 | - | - | 5,931 |
| Title I | - | - | 13,100 | - | - | 39,300 | - | - | 44,225 | - | - | 42,255 |
| Title Funding - Other | - | - | 1,333 | - | - | 3,998 | - | - | 3,998 | - | - | 3,998 |
| School Food Service (Free Lunch) | - | - | - | - | - | - | - | - | - | - | - | - |
| Grants | - | - | - | - | - | - | - | - | - | - | - | - |
| Charter School Program (CSP) Planning & Implementation | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | 47,922 | - | - | 31,516 | - | - | 22,516 | - | - | 12,516 |
| TOTAL REVENUE FROM FEDERAL SOURCES | - | - | 64,332 | - | - | 80,745 | - | - | 76,671 | - | - | 64,700 |
| LOCAL and OTHER REVENUE | | | | | | | | | | | | |
| Contributions and Donations | - | - | 114,255 | - | - | 63,000 | - | - | 63,000 | - | - | 63,000 |
| Fundraising | - | - | - | - | - | - | - | - | - | - | - | - |
| Erate Reimbursement | - | - | 9,312 | - | - | 5,744 | - | - | 5,744 | - | - | 6,239 |
| Earnings on Investments | - | - | - | - | - | - | - | - | - | - | - | - |
| Interest Income | - | - | 58 | - | - | 58 | - | - | 58 | - | - | 58 |
| Food Service (Income from meals) | - | - | - | - | - | - | - | - | - | - | - | - |
| Text Book | - | - | 2,225 | - | - | 6,676 | - | - | 6,676 | - | - | 4,451 |
| OTHER | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL REVENUE FROM LOCAL and OTHER SOURCES | - | - | 125,850 | - | - | 75,478 | - | - | 75,478 | - | - | 73,748 |
| TOTAL REVENUE | - | - | 917,285 | - | - | 1,049,378 | - | - | 1,045,304 | - | - | 1,031,603 |

| Icahn Charter School 4 Budget / Operating Plan 2013-14 | | | | | | | | | | | | |
|---|--------------------------|----------------|----------|----------------------------|----------------|----------|--------------------------|----------------|----------|--------------------------|----------------|----------|
| Total Revenue | - | 917,285 | - | - | 1,049,378 | - | - | 1,045,304 | - | - | 1,031,603 | - |
| Total Expenses | - | 999,391 | - | - | 1,051,700 | - | - | 1,097,481 | - | - | 1,044,266 | - |
| Net Income | - | (82,107) | - | - | (2,322) | - | - | (52,177) | - | - | (12,663) | - |
| Actual Student Enrollment | - | 252 | - | - | 252 | - | - | 252 | - | - | 252 | - |
| Total Paid Student Enrollment | - | 252 | - | - | 252 | - | - | 252 | - | - | 252 | - |
| * Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Quarter - 1/1 - 3/31 | | | 4th Quarter - 4/1 - 6/30 | | |
| | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance |
| | | | | | | | | | | | | |
| EXPENSES | | | | | | | | | | | | |
| ADMINISTRATIVE STAFF PERSONNEL COSTS | | | | | | | | | | | | |
| No. of Positions | - | - | - | - | - | - | - | - | - | - | - | - |
| Executive Management | - | 16,329 | - | - | 21,806 | - | - | 24,696 | - | - | 23,540 | - |
| Instructional Management | - | 31,196 | - | - | 41,975 | - | - | 48,309 | - | - | 46,525 | - |
| Deans, Directors & Coordinators | - | 17,757 | - | - | 29,146 | - | - | 32,726 | - | - | 31,054 | - |
| CFO / Director of Finance | - | 6,474 | - | - | 8,711 | - | - | 9,863 | - | - | 9,403 | - |
| Operation / Business Manager | - | 10,599 | - | - | 14,541 | - | - | 16,631 | - | - | 15,795 | - |
| Administrative Staff | - | 15,007 | - | - | 21,052 | - | - | 24,701 | - | - | 22,901 | - |
| TOTAL ADMINISTRATIVE STAFF | - | 97,362 | - | - | 137,231 | - | - | 156,927 | - | - | 149,218 | - |
| INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | | | | |
| Teachers - Regular | - | 176,704 | - | - | 322,808 | - | - | 369,849 | - | - | 347,162 | - |
| Teachers - SPED | - | 1,200 | - | - | 3,600 | - | - | 4,200 | - | - | 3,960 | - |
| Substitute Teachers | - | - | - | - | - | - | - | - | - | - | - | - |
| Teaching Assistants | - | - | - | - | - | - | - | - | - | - | - | - |
| Specialty Teachers | - | 27,834 | - | - | 49,509 | - | - | 56,051 | - | - | 53,434 | - |
| Aides | - | 9,878 | - | - | 17,239 | - | - | 19,393 | - | - | 18,532 | - |
| Therapists & Counselors | - | 7,500 | - | - | 12,372 | - | - | 14,010 | - | - | 13,354 | - |
| Other | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL INSTRUCTIONAL | - | 223,116 | - | - | 405,527 | - | - | 463,503 | - | - | 436,443 | - |
| NON-INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | | | | |
| Nurse | - | - | - | - | - | - | - | - | - | - | - | - |
| Librarian | - | - | - | - | - | - | - | - | - | - | - | - |
| Custodian | - | 10,300 | - | - | 12,926 | - | - | 15,004 | - | - | 14,173 | - |
| Security | - | 7,982 | - | - | 10,562 | - | - | 12,913 | - | - | 12,827 | - |
| Other | - | 2,865 | - | - | 5,264 | - | - | 6,025 | - | - | 5,721 | - |
| TOTAL NON-INSTRUCTIONAL | - | 21,148 | - | - | 28,752 | - | - | 33,943 | - | - | 32,721 | - |
| SUBTOTAL PERSONNEL SERVICE COSTS | - | 341,627 | - | - | 571,510 | - | - | 654,373 | - | - | 618,382 | - |
| PAYROLL TAXES AND BENEFITS | | | | | | | | | | | | |
| Payroll Taxes | - | 27,501 | - | - | 46,007 | - | - | 52,677 | - | - | 49,780 | - |
| Fringe / Employee Benefits | - | 33,111 | - | - | 57,243 | - | - | 57,243 | - | - | 57,243 | - |
| Retirement / Pension | - | 12,230 | - | - | 20,460 | - | - | 23,427 | - | - | 22,138 | - |
| TOTAL PAYROLL TAXES AND BENEFITS | - | 72,842 | - | - | 123,710 | - | - | 133,347 | - | - | 129,161 | - |
| TOTAL PERSONNEL SERVICE COSTS | - | 414,469 | - | - | 695,220 | - | - | 787,719 | - | - | 747,543 | - |
| CONTRACTED SERVICES | | | | | | | | | | | | |
| Accounting / Audit | - | 2,500 | - | - | 23,500 | - | - | 2,000 | - | - | - | - |
| Legal | - | 150 | - | - | 450 | - | - | 450 | - | - | 450 | - |
| Management Company Fee | - | - | - | - | - | - | - | - | - | - | - | - |
| Nurse Services | - | - | - | - | - | - | - | - | - | - | - | - |
| Food Service / School Lunch | - | - | - | - | - | - | - | - | - | - | - | - |
| Payroll Services | - | 2,100 | - | - | 2,100 | - | - | 2,100 | - | - | 2,100 | - |
| Special Ed Services | - | 1,600 | - | - | 4,800 | - | - | 4,800 | - | - | 4,800 | - |
| Titlement Services (i.e. Title I) | - | 360 | - | - | 1,080 | - | - | 1,080 | - | - | 1,080 | - |
| Other Purchased / Professional / Consulting | - | 34,626 | - | - | 48,746 | - | - | 45,855 | - | - | 41,688 | - |
| TOTAL CONTRACTED SERVICES | - | 41,630 | - | - | 80,676 | - | - | 56,285 | - | - | 50,116 | - |
| SCHOOL OPERATIONS | | | | | | | | | | | | |
| Board Expenses | - | - | - | - | - | - | - | - | - | - | - | - |
| Classroom / Teaching Supplies & Materials | - | 206,763 | - | - | 22,613 | - | - | 11,613 | - | - | 6,613 | - |
| Special Ed Supplies & Materials | - | 2,377 | - | - | 360 | - | - | 140 | - | - | 40 | - |
| Textbooks / Workbooks | - | 50,000 | - | - | - | - | - | - | - | - | - | - |
| Supplies & Materials other | - | - | - | - | - | - | - | - | - | - | - | - |
| Equipment / Furniture | - | - | - | - | - | - | - | - | - | - | - | - |
| Telephone | - | 2,407 | - | - | 2,407 | - | - | 2,407 | - | - | 2,407 | - |
| Technology | - | 21,303 | - | - | 28,643 | - | - | 21,303 | - | - | 21,303 | - |
| Student Testing & Assessment | - | 39,400 | - | - | 10,150 | - | - | 4,450 | - | - | 150 | - |
| Field Trips | - | 6,100 | - | - | 13,000 | - | - | 7,100 | - | - | 14,800 | - |
| Transportation (student) | - | 21,600 | - | - | 1,650 | - | - | - | - | - | 5,690 | - |
| Student Services - other | - | - | - | - | - | - | - | - | - | - | - | - |
| Office Expense | - | 16,400 | - | - | 16,400 | - | - | 16,400 | - | - | 16,400 | - |
| Staff Development | - | - | - | - | - | - | - | - | - | - | - | - |
| Staff Recruitment | - | - | - | - | - | - | - | - | - | - | - | - |
| Student Recruitment / Marketing | - | 500 | - | - | - | - | - | 2,100 | - | - | - | - |
| School Meals / Lunch | - | 644 | - | - | 1,932 | - | - | 1,932 | - | - | 1,932 | - |
| Travel (Staff) | - | - | - | - | - | - | - | - | - | - | - | - |
| Fundraising | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | 10,420 | - | - | 10,320 | - | - | 9,181 | - | - | 3,620 | - |
| TOTAL SCHOOL OPERATIONS | - | 377,914 | - | - | 107,475 | - | - | 76,626 | - | - | 72,955 | - |
| FACILITY OPERATION & MAINTENANCE | | | | | | | | | | | | |
| Insurance | - | 7,230 | - | - | 7,230 | - | - | 7,231 | - | - | 7,231 | - |
| Janitorial | - | 3,900 | - | - | 3,900 | - | - | 3,900 | - | - | 3,900 | - |
| Building and Land Rent / Lease | - | 63,000 | - | - | 63,000 | - | - | 63,000 | - | - | 63,000 | - |
| Repairs & Maintenance | - | 4,367 | - | - | 7,522 | - | - | 12,072 | - | - | 12,072 | - |
| Equipment / Furniture | - | - | - | - | - | - | - | - | - | - | - | - |
| Security | - | 159 | - | - | 159 | - | - | 159 | - | - | 159 | - |
| Utilities | - | 17,700 | - | - | 20,400 | - | - | 25,800 | - | - | 25,800 | - |
| TOTAL FACILITY OPERATION & MAINTENANCE | - | 96,355 | - | - | 102,210 | - | - | 112,161 | - | - | 112,161 | - |
| DEPRECIATION & AMORTIZATION RESERVES / CONTINGENCY | | | | | | | | | | | | |
| | - | 69,023 | - | - | 66,119 | - | - | 64,689 | - | - | 61,489 | - |
| TOTAL EXPENSES | - | 999,391 | - | - | 1,051,700 | - | - | 1,097,481 | - | - | 1,044,266 | - |

| Icahn Charter School 4 Budget / Operating Plan 2013-14 | | | | | | | | | | | | |
|---|--------------------------|----------------|----------|----------------------------|----------------|----------|--------------------------|----------------|----------|--------------------------|----------------|----------|
| Total Revenue | - | 917,285 | - | - | 1,049,378 | - | - | 1,045,304 | - | - | 1,031,603 | - |
| Total Expenses | - | 999,391 | - | - | 1,051,700 | - | - | 1,097,481 | - | - | 1,044,266 | - |
| Net Income | - | (82,107) | - | - | (2,322) | - | - | (52,177) | - | - | (12,663) | - |
| Actual Student Enrollment | - | 252 | - | - | 252 | - | - | 252 | - | - | 252 | - |
| Total Paid Student Enrollment | - | 252 | - | - | 252 | - | - | 252 | - | - | 252 | - |
| * Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Quarter - 1/1 - 3/31 | | | 4th Quarter - 4/1 - 6/30 | | |
| | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance |
| | - | (82,107) | - | - | (2,322) | - | - | (52,177) | - | - | (12,663) | - |
| NET INCOME | - | (82,107) | - | - | (2,322) | - | - | (52,177) | - | - | (12,663) | - |

| Icahn Charter School 4 Budget / Operating Plan 2013-14 | | | | | | | | | | | | |
|---|--------------------------|----------------|----------|----------------------------|----------------|----------|--------------------------|----------------|----------|--------------------------|----------------|----------|
| Total Revenue | - | 917,285 | - | - | 1,049,378 | - | - | 1,045,304 | - | - | 1,031,603 | - |
| Total Expenses | - | 999,391 | - | - | 1,051,700 | - | - | 1,097,481 | - | - | 1,044,266 | - |
| Net Income | - | (82,107) | - | - | (2,322) | - | - | (52,177) | - | - | (12,663) | - |
| Actual Student Enrollment | - | 252 | - | - | 252 | - | - | 252 | - | - | 252 | - |
| Total Paid Student Enrollment | - | 252 | - | - | 252 | - | - | 252 | - | - | 252 | - |
| * Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | 1st Quarter - 7/1 - 9/30 | | | 2nd Quarter - 10/1 - 12/31 | | | 3rd Quarter - 1/1 - 3/31 | | | 4th Quarter - 4/1 - 6/30 | | |
| | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance | Actual | Current Budget | Variance |
| | | | | | | | | | | | | |
| ENROLLMENT - *School Districts Are Linked To Above Entries* | | | | | | | | | | | | |
| NYC SCHOOL DISTRICT | - | 252 | - | - | 252 | - | - | 252 | - | - | 252 | - |
| School District 2 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 3 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 4 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 5 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 6 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 7 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 8 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 9 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 10 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 11 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 12 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 13 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 14 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District 15 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | - |
| School District - ALL OTHER | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL ENROLLMENT | - | 252 | - | - | 252 | - | - | 252 | - | - | 252 | - |
| REVENUE PER PUPIL | - | 3,640 | - | - | 4,164 | - | - | 4,148 | - | - | 4,094 | - |
| EXPENSES PER PUPIL | - | 3,866 | - | - | 4,173 | - | - | 4,355 | - | - | 4,144 | - |

| Icahn Charter School 4 Budget / Operating Plan 2013-14 | | | | | | | | | | | | DESCRIPTION OF ASSUMPTIONS | |
|---|-------------------------------------|------------------------------------|------------------------|--------------------------------|-----------------------------|--------------------------------------|----------------------------------|-------------------------|---------------------|---|-------------------------------|----------------------------|--|
| Total Revenue | - | - | - | 4,043,570 | (4,043,570) | - | - | 4,043,570 | (4,043,570) | - | - | | |
| Total Expenses | - | - | - | 4,192,838 | 4,192,838 | - | - | 4,192,838 | 4,192,838 | - | - | | |
| Net Income | - | - | - | (149,268) | 149,268 | - | - | (149,268) | 149,268 | - | - | | |
| Actual Student Enrollment | - | - | - | | | - | - | | | - | - | | |
| Total Paid Student Enrollment | - | - | - | | | - | - | | | - | - | | |
| TOTALS AND VARIANCE ANALYSIS | | | | | | | | | | | | | |
| * Enrollment, Revenue and Expenditure Data IN the "Total and Variance Analysis" Section is Based on LAST ACTUAL Quarter Completed | | | | | | | | | | | | | |
| Actual | Current Budget (Current Quarter) | Actual vs. Current Budget | Current Budget - TY | Actual Current Budget TY | vs. Current Budget TY | Original Budget (Current Quarter) | Actual vs. Original Budget | Original Budget - TY | Actual Budget TY | PY Actual (PY TY / No. of COMPLETED Actual CY Quarters | Actual CY vs. Actual PY | | |
| REVENUE | | | | | | | | | | | | | |
| REVENUES FROM STATE SOURCES | | | | | | | | | | | | | |
| Per Pupil Revenue | CY Per Pupil Rate | | | | | | | | | | | | |
| NYC SCHOOL DISTRICT | 13,527 | - | - | 3,390,568 | (3,390,568) | - | - | 3,390,568 | (3,390,568) | - | - | | |
| School District 2 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | | |
| School District 3 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | | |
| School District 4 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | | |
| School District 5 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | | |
| School District 6 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | | |
| School District 7 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | | |
| School District 8 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | | |
| School District 9 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | | |
| School District 10 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | | |
| School District 11 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | | |
| School District 12 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | | |
| School District 13 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | | |
| School District 14 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | | |
| School District 15 (Enter Name) | - | - | - | - | - | - | - | - | - | - | - | | |
| School District - ALL OTHER | - | - | - | - | - | - | - | - | - | - | - | | |
| TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding) | 13,527 | - | - | 3,390,568 | (3,390,568) | - | - | 3,390,568 | (3,390,568) | - | - | | |
| Special Education Revenue | - | - | - | 16,000 | (16,000) | - | - | 16,000 | (16,000) | - | - | | |
| Grants | | | | | | | | | | | | | |
| Stimulus | - | - | - | - | - | - | - | - | - | - | - | | |
| DYCD (Department of Youth and Community Developmnt.) | - | - | - | - | - | - | - | - | - | - | - | | |
| Other | - | - | - | - | - | - | - | - | - | - | - | | |
| Other | - | - | - | - | - | - | - | - | - | - | - | | |
| TOTAL REVENUE FROM STATE SOURCES | - | - | - | 3,406,568 | (3,406,568) | - | - | 3,406,568 | (3,406,568) | - | - | | |
| REVENUE FROM FEDERAL FUNDING | | | | | | | | | | | | | |
| IDEA Special Needs | - | - | - | 19,771 | (19,771) | - | - | 19,771 | (19,771) | - | - | | |
| Title I | - | - | - | 138,880 | (138,880) | - | - | 138,880 | (138,880) | - | - | | |
| Title Funding - Other | - | - | - | 13,326 | (13,326) | - | - | 13,326 | (13,326) | - | - | | |
| School Food Service (Free Lunch) | - | - | - | - | - | - | - | - | - | - | - | | |
| Grants | | | | | | | | | | | | | |
| Charter School Program (CSP) Planning & Implementation | - | - | - | - | - | - | - | - | - | - | - | | |
| Other | - | - | - | 114,470 | (114,470) | - | - | 114,470 | (114,470) | - | - | | |
| Other | - | - | - | - | - | - | - | - | - | - | - | | |
| TOTAL REVENUE FROM FEDERAL SOURCES | - | - | - | 286,447 | (286,447) | - | - | 286,447 | (286,447) | - | - | | |
| LOCAL and OTHER REVENUE | | | | | | | | | | | | | |
| Contributions and Donations | - | - | - | 303,255 | (303,255) | - | - | 303,255 | (303,255) | - | - | | |
| Fundraising | - | - | - | - | - | - | - | - | - | - | - | | |
| Erate Reimbursement | - | - | - | 27,037 | (27,037) | - | - | 27,037 | (27,037) | - | - | | |
| Earnings on Investments | - | - | - | - | - | - | - | - | - | - | - | | |
| Interest Income | - | - | - | 233 | (233) | - | - | 233 | (233) | - | - | | |
| Food Service (Income from meals) | - | - | - | - | - | - | - | - | - | - | - | | |
| Text Book | - | - | - | 20,029 | (20,029) | - | - | 20,029 | (20,029) | - | - | | |
| OTHER | - | - | - | - | - | - | - | - | - | - | - | | |
| TOTAL REVENUE FROM LOCAL and OTHER SOURCES | - | - | - | 350,554 | (350,554) | - | - | 350,554 | (350,554) | - | - | | |
| TOTAL REVENUE | - | - | - | 4,043,570 | (4,043,570) | - | - | 4,043,570 | (4,043,570) | - | - | | |

**Icahn Charter School 4
Budget / Operating Plan
2013-14**

DESCRIPTION OF ASSUMPTIONS

| | | | | | | | | | | | | |
|---|------------------------------|-------------------------------------|------------------------------------|------------------------|--------------------------------|--------------------------|--------------------------------------|----------------------------------|-------------------------|---------------------|---|-------------------------------|
| Total Revenue | - | - | - | 4,043,570 | (4,043,570) | - | - | 4,043,570 | (4,043,570) | - | - | |
| Total Expenses | - | - | - | 4,192,838 | 4,192,838 | - | - | 4,192,838 | 4,192,838 | - | - | |
| Net Income | - | - | - | (149,268) | 149,268 | - | - | (149,268) | 149,268 | - | - | |
| Actual Student Enrollment | - | - | - | - | - | - | - | - | - | - | - | |
| Total Paid Student Enrollment | - | - | - | - | - | - | - | - | - | - | - | |
| * Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | TOTALS AND VARIANCE ANALYSIS | | | | | | | | | | | |
| | Actual | Current Budget (Current Quarter) | Actual vs. Current Budget | Current Budget - TY | Actual Current Budget TY | vs. Current Budget | Original Budget (Current Quarter) | Actual vs. Original Budget | Original Budget - TY | Actual Budget TY | PY Actual (PY TY / No. of COMPLETED Actual CY Quarters | Actual CY vs. Actual PY |
| EXPENSES | | | | | | | | | | | | |
| ADMINISTRATIVE STAFF PERSONNEL COSTS | No. of Positions | | | | | | | | | | | |
| Executive Management | - | - | - | - | 86,372 | 86,372 | - | - | 86,372 | 86,372 | - | - |
| Instructional Management | - | - | - | - | 168,005 | 168,005 | - | - | 168,005 | 168,005 | - | - |
| Deans, Directors & Coordinators | - | - | - | - | 110,683 | 110,683 | - | - | 110,683 | 110,683 | - | - |
| CFO / Director of Finance | - | - | - | - | 34,451 | 34,451 | - | - | 34,451 | 34,451 | - | - |
| Operation / Business Manager | - | - | - | - | 57,566 | 57,566 | - | - | 57,566 | 57,566 | - | - |
| Administrative Staff | - | - | - | - | 83,661 | 83,661 | - | - | 83,661 | 83,661 | - | - |
| TOTAL ADMINISTRATIVE STAFF | - | - | - | - | 540,738 | 540,738 | - | - | 540,738 | 540,738 | - | - |
| INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | | | | |
| Teachers - Regular | - | - | - | - | 1,216,523 | 1,216,523 | - | - | 1,216,523 | 1,216,523 | - | - |
| Teachers - SPED | - | - | - | - | 12,960 | 12,960 | - | - | 12,960 | 12,960 | - | - |
| Substitute Teachers | - | - | - | - | - | - | - | - | - | - | - | - |
| Teaching Assistants | - | - | - | - | - | - | - | - | - | - | - | - |
| Specialty Teachers | - | - | - | - | 186,829 | 186,829 | - | - | 186,829 | 186,829 | - | - |
| Aides | - | - | - | - | 65,042 | 65,042 | - | - | 65,042 | 65,042 | - | - |
| Therapists & Counselors | - | - | - | - | 47,235 | 47,235 | - | - | 47,235 | 47,235 | - | - |
| Other | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL INSTRUCTIONAL | - | - | - | - | 1,528,589 | 1,528,589 | - | - | 1,528,589 | 1,528,589 | - | - |
| NON-INSTRUCTIONAL PERSONNEL COSTS | | | | | | | | | | | | |
| Nurse | - | - | - | - | - | - | - | - | - | - | - | - |
| Librarian | - | - | - | - | - | - | - | - | - | - | - | - |
| Custodian | - | - | - | - | 52,404 | 52,404 | - | - | 52,404 | 52,404 | - | - |
| Security | - | - | - | - | 44,285 | 44,285 | - | - | 44,285 | 44,285 | - | - |
| Other | - | - | - | - | 19,875 | 19,875 | - | - | 19,875 | 19,875 | - | - |
| TOTAL NON-INSTRUCTIONAL | - | - | - | - | 116,564 | 116,564 | - | - | 116,564 | 116,564 | - | - |
| SUBTOTAL PERSONNEL SERVICE COSTS | | | | | | | | | | | | |
| - | - | - | - | - | 2,185,891 | 2,185,891 | - | - | 2,185,891 | 2,185,891 | - | - |
| PAYROLL TAXES AND BENEFITS | | | | | | | | | | | | |
| Payroll Taxes | - | - | - | - | 175,964 | 175,964 | - | - | 175,964 | 175,964 | - | - |
| Fringe / Employee Benefits | - | - | - | - | 204,840 | 204,840 | - | - | 204,840 | 204,840 | - | - |
| Retirement / Pension | - | - | - | - | 78,255 | 78,255 | - | - | 78,255 | 78,255 | - | - |
| TOTAL PAYROLL TAXES AND BENEFITS | - | - | - | - | 459,059 | 459,059 | - | - | 459,059 | 459,059 | - | - |
| TOTAL PERSONNEL SERVICE COSTS | | | | | | | | | | | | |
| - | - | - | - | - | 2,644,950 | 2,644,950 | - | - | 2,644,950 | 2,644,950 | - | - |
| CONTRACTED SERVICES | | | | | | | | | | | | |
| Accounting / Audit | - | - | - | - | 28,000 | 28,000 | - | - | 28,000 | 28,000 | - | - |
| Legal | - | - | - | - | 1,500 | 1,500 | - | - | 1,500 | 1,500 | - | - |
| Management Company Fee | - | - | - | - | - | - | - | - | - | - | - | - |
| Nurse Services | - | - | - | - | - | - | - | - | - | - | - | - |
| Food Service / School Lunch | - | - | - | - | - | - | - | - | - | - | - | - |
| Payroll Services | - | - | - | - | 8,400 | 8,400 | - | - | 8,400 | 8,400 | - | - |
| Special Ed Services | - | - | - | - | 16,000 | 16,000 | - | - | 16,000 | 16,000 | - | - |
| Tidement Services (i.e. Title I) | - | - | - | - | 3,600 | 3,600 | - | - | 3,600 | 3,600 | - | - |
| Other Purchased / Professional / Consulting | - | - | - | - | 171,209 | 171,209 | - | - | 171,209 | 171,209 | - | - |
| TOTAL CONTRACTED SERVICES | - | - | - | - | 228,709 | 228,709 | - | - | 228,709 | 228,709 | - | - |
| SCHOOL OPERATIONS | | | | | | | | | | | | |
| Board Expenses | - | - | - | - | - | - | - | - | - | - | - | - |
| Classroom / Teaching Supplies & Materials | - | - | - | - | 247,604 | 247,604 | - | - | 247,604 | 247,604 | - | - |
| Special Ed Supplies & Materials | - | - | - | - | 2,917 | 2,917 | - | - | 2,917 | 2,917 | - | - |
| Textbooks / Workbooks | - | - | - | - | 50,000 | 50,000 | - | - | 50,000 | 50,000 | - | - |
| Supplies & Materials other | - | - | - | - | - | - | - | - | - | - | - | - |
| Equipment / Furniture | - | - | - | - | - | - | - | - | - | - | - | - |
| Telephone | - | - | - | - | 9,627 | 9,627 | - | - | 9,627 | 9,627 | - | - |
| Technology | - | - | - | - | 92,551 | 92,551 | - | - | 92,551 | 92,551 | - | - |
| Student Testing & Assessment | - | - | - | - | 54,150 | 54,150 | - | - | 54,150 | 54,150 | - | - |
| Field Trips | - | - | - | - | 41,000 | 41,000 | - | - | 41,000 | 41,000 | - | - |
| Transportation (student) | - | - | - | - | 28,940 | 28,940 | - | - | 28,940 | 28,940 | - | - |
| Student Services - other | - | - | - | - | - | - | - | - | - | - | - | - |
| Office Expense | - | - | - | - | 65,600 | 65,600 | - | - | 65,600 | 65,600 | - | - |
| Staff Development | - | - | - | - | - | - | - | - | - | - | - | - |
| Staff Recruitment | - | - | - | - | - | - | - | - | - | - | - | - |
| Student Recruitment / Marketing | - | - | - | - | 2,600 | 2,600 | - | - | 2,600 | 2,600 | - | - |
| School Meals / Lunch | - | - | - | - | 6,440 | 6,440 | - | - | 6,440 | 6,440 | - | - |
| Travel (Staff) | - | - | - | - | - | - | - | - | - | - | - | - |
| Fundraising | - | - | - | - | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | 33,542 | 33,542 | - | - | 33,542 | 33,542 | - | - |
| TOTAL SCHOOL OPERATIONS | - | - | - | - | 634,971 | 634,971 | - | - | 634,971 | 634,971 | - | - |
| FACILITY OPERATION & MAINTENANCE | | | | | | | | | | | | |
| Insurance | - | - | - | - | 28,921 | 28,921 | - | - | 28,921 | 28,921 | - | - |
| Janitorial | - | - | - | - | 15,600 | 15,600 | - | - | 15,600 | 15,600 | - | - |
| Building and Land Rent / Lease | - | - | - | - | 252,000 | 252,000 | - | - | 252,000 | 252,000 | - | - |
| Repairs & Maintenance | - | - | - | - | 36,031 | 36,031 | - | - | 36,031 | 36,031 | - | - |
| Equipment / Furniture | - | - | - | - | - | - | - | - | - | - | - | - |
| Security | - | - | - | - | 636 | 636 | - | - | 636 | 636 | - | - |
| Utilities | - | - | - | - | 89,700 | 89,700 | - | - | 89,700 | 89,700 | - | - |
| TOTAL FACILITY OPERATION & MAINTENANCE | - | - | - | - | 422,888 | 422,888 | - | - | 422,888 | 422,888 | - | - |
| DEPRECIATION & AMORTIZATION | | | | | | | | | | | | |
| - | - | - | - | - | 261,320 | 261,320 | - | - | 261,320 | 261,320 | - | - |
| RESERVES / CONTINGENCY | | | | | | | | | | | | |
| - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL EXPENSES | | | | | | | | | | | | |
| - | - | - | - | - | 4,192,838 | 4,192,838 | - | - | 4,192,838 | 4,192,838 | - | - |

| Icahn Charter School 4 Budget / Operating Plan 2013-14 | | | | | | | | | | | DESCRIPTION OF ASSUMPTIONS | | |
|---|------------|-------------------------------------|------------------------------------|------------------------|--------------------------------|----------------|--------------------------------------|----------------------------------|-------------------------|---------------------------------|----------------------------|---|-------------------------------|
| Total Revenue | - | - | - | 4,043,570 | (4,043,570) | - | - | 4,043,570 | (4,043,570) | - | - | | |
| Total Expenses | - | - | - | 4,192,838 | 4,192,838 | - | - | 4,192,838 | 4,192,838 | - | - | | |
| Net Income | - | - | - | (149,268) | 149,268 | - | - | (149,268) | 149,268 | - | - | | |
| Actual Student Enrollment | - | - | - | | | - | - | | | - | - | | |
| Total Paid Student Enrollment | - | - | - | | | - | - | | | - | - | | |
| TOTALS AND VARIANCE ANALYSIS | | | | | | | | | | | | | |
| * Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed | | | | | | | | | | | | | |
| | Actual | Current Budget (Current Quarter) | Actual vs. Current Budget | Current Budget - TY | Actual Current Budget TY | vs. Current | Original Budget (Current Quarter) | Actual vs. Original Budget | Original Budget - TY | Actual Original Budget TY | vs. | PY Actual (PY TY / No. of COMPLETED Actual CY Quarters | Actual CY vs. Actual PY |
| | NET INCOME | - | - | - | (149,268) | 149,268 | - | - | (149,268) | 149,268 | - | - | - |



Annual Report Requirement
for SUNY Authorized Charter Schools

Icahn Charter School 4

Administrative
expenditures per pupil:

\$0.00

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.

Appendix E: Disclosure of Financial Interest Form

Created Friday, July 12, 2013

Page 1

321100860948 ICAHN CS 4

An Appendix E: Disclosure of Financial Interest Form must be completed for each active Trustee who served on the charter school's Board of Trustees during the 2012-13 school year. Trustees are at times difficult to track down in the summer months. Trustees may complete and submit at their leisure (but before the deadline) their individual form at: <http://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/>.

Trustees who are technologically advanced may complete the survey using their smartphones or other mobile devices by downloading the this bar code link to the survey <http://fluidsurveys.com/account/surveys/210748/publish/qrcode/>. (Make sure you have the bar code application reader on your phone).

If a Trustee is unable to complete the form by the deadline (i.e, out of the country), the school is responsible for submitting the information required on the form for that individual trustee.

Just send the links via email today to your Trustees requesting that they each complete their form as soon as possible.

Thank you.

Yes, each member of the school's Board of Trustees has received a link to the Disclosure of Financial Interest Form.

Yes

Thank you.

Appendix F: BOT Membership Table

Created Friday, July 12, 2013

Page 1

321100860948 ICAHN CS 4

1. Current Board Member Information

| | Full Name of Individual Trustees | Position on Board (Officer or Rep). | Voting Member | Area of Expertise &/or Additional Role | Terms Served & Length (include date of election and expiration) | Committee affiliations |
|----|----------------------------------|-------------------------------------|---------------|--|---|------------------------|
| 1 | Gail Golden | Chair/President | Yes | education | 5 years | |
| 2 | Julie Goodyear | Secretary | Yes | education | 5 years | |
| 3 | Seymour Fliegel | Member | Yes | education | 5 years | |
| 4 | Robert Sancho | Member | Yes | community leader | 5 years | |
| 5 | Karen Mandelbaum | Member | Yes | education | 5 years | |
| 6 | Edward Shanahan | Member | Yes | education | 5 years | |
| 7 | Tina March | Treasurer | No | finance | 5 years | |
| 8 | Carl Icahn | Member | Yes | finance | 5 years | |
| 9 | Keith Cozza | Member | No | finance | 5 years | |
| 10 | | | | | | |
| 11 | | | | | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | | | |
| 15 | | | | | | |
| 16 | | | | | | |
| 17 | | | | | | |
| 18 | | | | | | |
| 19 | | | | | | |
| 20 | | | | | | |

2. Total Number of Members Joining Board during the 2012-13 school year

0

3. Total Number of Members Departing the Board during the 2012-13 school year

0

4. According to the School's by-laws, what is the maximum number of trustees that may comprise the governing board?

20

5. How many times did the Board meet during the 2012-13 school year?

9

6. How many times will the Board meet during the 2013-14 school year?

9

Thank you.

I. Enrollment and Retention Targets

ICAHN 1-7 has undertaken efforts throughout the charter period to attract and retain students with disabilities and English language learners. During the student application process, school literature in both English and Spanish is distributed throughout CSD 9 for Icahn 1, CSD 11 for Icahn 2-5, CSD 9 for Icahn 6 and CSD 8 for Icahn 7. Specific community outreach efforts and interactions with local schools serving significant relevant student populations are carried out.

Provisions for the attraction and retention of students with disabilities and English language learners are contained in the ICAHN 1-7 Student Enrollment and Retention Plan, which was designed to facilitate the meeting or exceeding of enrollment and retention target student populations established by the SUNY Trustees for:

- Students with disabilities,
- Students who are English language learners
- Students who are eligible to participate in the federal free and reduced-price lunch program.

Recruitment - Formal recruitment of prospective students with disabilities and those who are English language learners (ELLs) begins each year on February 1st. ICAHN 1-7 advertises an open registration process in the English and Spanish languages. If they choose, families of these students can meet with ICAHN 1 staff members and review the expectations of the school. ICAHN 1-7 maintains a policy of equitable admissions access to all students in every phase of its admissions process. ICAHN 1-7 shall not discriminate against any student based on race, ethnicity, national origin, gender, or disability or for any other basis that would be unlawful for a public school. Icahn 1 shall be open to any child who is eligible under the laws of New York State for admission to a public school, and ICAHN 1-7 shall ensure compliance with all applicable anti-discrimination laws governing public schools, including Title VI of the Civil Rights Act and Paragraph 2854 (2) of the New York Education Law, governing admission to a charter school. New students will be admitted each year without regard to prior measures of achievement or aptitude, athletic ability, disability, handicapped condition, ethnicity, race, creed, gender, national origin, religion, or ancestry. Interested families will submit applications during the period between February 1st and April 1st, at which point students will be accepted. If the number of applicants to ICAHN 1 exceeds capacity, a lottery or a random selection process will be conducted. The lottery will be held within the first week of April.

Outreach – ICAHN 1-7 will undertake the measures below, among others, to recruit student applicants, including students with disabilities and English language learners (and will provide translation services, if necessary, for all promotional materials and any person-to-person interaction requiring an English translation):

- (1) Posting flyers and placing notices in local Spanish language newspapers, supermarkets, churches, community centers, apartment complexes, and local daycare centers
- (2) Conducting open houses at after-school programs and youth centers;
- (3) Visiting local organizations in surrounding neighborhoods, speaking at community meetings and distributing information packets; and
- (4) Canvassing neighborhoods to further reach interested families.

Specific measures will be designed and implemented to reach parents for/of:

- Whom English is not their primary language
- Students with disabilities
- Students who would qualify for free or reduced-price lunch

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Thursday, July 11, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/0d6d340fdd35e7a517e2e3f396b4f2>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Seymour Fliegel

2. Charter School Name:

Icahn Charter School #4

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

(No response)

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Other, please specify...: trustee member

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

Yes

14a. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write None.

| | Organization Conducting Business with the School | Nature of Business Conducted | Approximate Value of the Business Conducted | Name of Trustee and/or Immediate Family Member with Interest | Steps Taken to Avoid Conflict of Interest |
|---|--|--|---|--|--|
| 1 | Foundation for a Greater Opportunity | The foundatin, through a subsidiary: (i) owns an elementarybuilding91525 Brook Ave) and (ii) is the leasee of a middle school building(1520 Brook Av) From DOE | The Charter School Leases both buildings from the Foundation on the following terms: (i) a net lease with %50,000 annual rent (substantially below market rate) on the elementary building: and (ii) a sublease with \$1/year annual rent plus \$.25/sf for a major repair reserve for the middle school building | Sey Fliegel, Board memeber | Any suspected conflict would be brought to the attention of the board. |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | | | | | |

Signature of Trustee

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Thursday, July 11, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/eee3b57efcbbb81636eee8bd4b34bd>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Karen Mandelbaum

2. Charter School Name:

Icahn Charter School #4

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Other, please specify...: Trustee Member

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

Page 2

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Thursday, July 11, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/13bf779a372d36f8872f0cf288aaa08>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Gail Golden

2. Charter School Name:

Icahn Charter School #4

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Chair/President

- Other, please specify...

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

Yes

14a. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write None.

| | Organization Conducting Business with the School | Nature of Business Conducted | Approximate Value of the Business Conducted | Name of Trustee and/or Immediate Family Member with Interest | Steps Taken to Avoid Conflict of Interest |
|---|--|---|---|--|--|
| 1 | Foundation for a Greater Opportunity | The Foundatin, through a subsidiary is fundin \$51 million in acquisition and construction costs(of which \$22 million will be reimbursed by the NYC School Construction Authority) for the facility at 1500 Pelham Parkway for Icahn Charter School 3, 4 and 5. Upon completion, the building will be conveyed to NYC and the Foundation will be given a 99 year lease | The Charter schools lease the facility from the Foundation via a triple net sublease with \$1/year plus \$.25/sf annual rent for the facility | Gail Golden, FGO VP, Treasurer Carl Icahn, husband, board member | Any suspected conflict would be brought to the attention of the board. |
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| 4 | | | | | |
| 5 | | | | | |

Signature of Trustee

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Thursday, July 11, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/5e7b4c218f551d42f37d035b7f3b65>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Robert Sancho

2. Charter School Name:

Icahn Charter School #4

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address:

8. Select all positions you held on Board:

(check all that apply)

- Other, please specify...: Trustee Member

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

Page 2

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

No

Signature of Trustee

Required Form: Appendix E - Disclosure of Financial Interest Form

Created Monday, July 15, 2013

<https://fluidsurveys.com/surveys/vickie-smith/appendix-e-disclosure-of-financial-interest-form/cd08eb194e96340b319949ed6d50f>

Page 1

Please open the link to this form using **Google Chrome** as your browser. Doing so will allow you to input your signature on page 2 of the form. Thank you.

1. Trustee Name:

Edward Shanahan

2. Charter School Name:

Icahn Charter School #4

3. Charter Authorizer:

SUNY

4. *Your Home Address:

4. *Your Home Address: | Street Address

4. *Your Home Address: | City/State

4. *Your Home Address: | Zip

5. *Your Business Address

5. *Your Business Address | Street Address

5. *Your Business Address | City/State

5. *Your Business Address | Zip

6. *Daytime Phone Number:

7. *E-mail Address|

8. Select all positions you held on Board:

(check all that apply)

- Other, please specify...: member

9. Are you a trustee and also an employee of the school?

No

10. Are you a trustee and an employee or agent of the management company or institutional partner of the charter school?

No

13. Have you or any of your immediate family members or any persons who live with you in your house had an interest in or engaged in a transaction with the charter school during the time you have served on the board, and in the six-month period prior to such service?

No

14. Are you a member, director, officer or employee of an organization formally partnered with school that is doing business with the charter school and in which such entity, during your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or relationship?

Yes

14a. Identify each individual, business, corporation, union association, firm, partnership, committee proprietorship, franchise holding company, joint stock company, business or real estate trust, non-profit organization, or other organization or group of people doing business with the school and in which such entity, during the time of your tenure as a trustee, you and/or your immediate family member or person living in your house had a financial interest or other relationship. If you are a member, director, officer or employee of an organization formally partnered with the school that is doing business with the school through a management or services agreement, please identify only the name of the organization, your position in the organization as well as the relationship between such organization and the school. If there was no financial interest, write None.

| | Organization Conducting Business with the School | Nature of Business Conducted | Approximate Value of the Business Conducted | Name of Trustee and/or Immediate Family Member with Interest | Steps Taken to Avoid Conflict of Interest |
|---|--|--|---|--|--|
| 1 | Foundation for a Greater Opportunity | The Foundatin, through a subsidiary is funding \$51 million in acquisition and construction costs(of which \$22 million will be reimbursed by the NYC School Construction Authority) for the facility at 1500 Pelham Parkway for Icahn Charter School 3, 4 and 5. Upon completion, the building will be conveyed to NYC and the Foundation will be given a 99 year lease | The Charter schools lease the facility from the Foundation via a triple net sublease with \$1/year plus \$.25/sf annual rent for the facility | Edward J Shanahan, Chair, Foundation for a Greater Opportunity | Any suspected conflict would be brought to the attention of the board. |
| 2 | | | | | |
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| 4 | | | | | |
| 5 | | | | | |

Signature of Trustee

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