

I. SCHOOL INFORMATION AND COVER PAGE

Created Friday, July 11, 2014

Updated Monday, August 04, 2014

Page 1

1. SCHOOL NAME

(Select School name from dropdown menu; BEDS # appears first)

010100860907 GREEN TECH HIGH CS

2. CHARTER AUTHORIZER

SUNY-Authorized Charter School

3. DISTRICT / CSD OF LOCATION

Albany

4. SCHOOL INFORMATION

PRIMARY ADDRESS	PHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
321 Northern Blvd Albany, NY 12210	518-694-3400	518-694-3401	pmiller@greentechhigh.org

4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

Contact Name	Paul Miller
Title	School Leader
Emergency Phone Number (###-###-####)	

5. SCHOOL WEB ADDRESS (URL)

www.greentechhigh.org

6. DATE OF INITIAL CHARTER

2006-07-01 00:00:00

7. DATE FIRST OPENED FOR INSTRUCTION

2008-08-01 00:00:00

8. TOTAL NUMBER OF STUDENTS ENROLLED IN 2013-14 (as reported on BEDS Day)

(as reported on BEDS Day)

9. GRADES SERVED IN SCHOOL YEAR 2013-14

Check all that apply

☐ 9

☐ 10

☐ 11

☐ 12**10. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?**

Yes/No	Name of CMO/EMO
No	

11. FACILITIES

Will the School maintain or operate multiple sites?

No, just one site.

12. SCHOOL SITES

Please list the sites where the school will operate in 2014-15.

	Physical Address	Phone Number	District/CSD	Grades Served at Site	School at Full Capacity at Site	Facilities Agreement
Site 1 (same as primary site)	321 Northern Blvd Albany, NY 12210	518-694-3400	ALBANY CITY SD	9-12	Yes	Rent/Lease

12a. Please provide the contact information for Site 1 (same as the primary site).

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Paul Miller			pmiller@greentechhigh.org
Operational Leader	Brian Rodriguez			brodriguez@greentechhigh.org

14. Were there any revisions to the school's charter during the 2013-2014 school year? (Please include both those that required authorizer approval and those that did not require authorizer approval).

No

16. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check YES if you agree and use the mouse on your PC or the stylus on your mobile device to sign your name).

• Yes

Signature, Head of Charter School

A handwritten signature in black ink, appearing to be 'D. P. [unclear]', written in a cursive style.

Signature, President of the Board of Trustees

A handwritten signature in black ink, appearing to be 'D. P. [unclear]', written in a cursive style.

Thank you.

Appendix A: Link to the New York State School Report Card

Created Tuesday, July 29, 2014

Page 1

Charter School Name: 010100860907 GREEN TECH HIGH CS

1. NEW YORK STATE REPORT CARD

Provide a direct URL or web link to the most recent New York State School Report Card for the charter school (See <https://reportcards.nysed.gov/>).

(Charter schools completing year one will not yet have a School Report Card or link to one. Please type "URL is not available" in the space provided).

<http://data.nysed.gov/profile.php?instid=800000059776>

Appendix B: Total Expenditures and Administrative Expenditures per Child

Created Friday, August 01, 2014

Page 1

Charter School Name: 010100860907 GREEN TECH HIGH CS

B. Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

1. Total Expenditures Per Child

To calculate 'Total Expenditures per Child' take total expenditures (from the unaudited 2013-14 Schedule of Functional Expenses) and divide by the count of students you reported on of BEDS Day. (Integers Only. No dollar signs or commas).

1. Total Expenditures Per Child Line 1: Total Expenditures	4568792
1. Total Expenditures Per Child Line 2: BEDS Day Pupil Count	303
1. Total Expenditures Per Child Line 3: Divide Line 1 by Line 2	15079

2. Administrative Expenditures per Child

To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2013-14 Schedule of Functional Expenses) and divide by the BEDS per pupil count. The relevant portion that must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officers, the treasurer, the finance or business offices, the purchasing unit, the employee personnel offices, the records management offices, or a public information and services offices. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation.

Please note the following:

Do not include the FTE of personnel dedicated to administration of the instructional programs.

Do not include Employee Benefit costs or expenditures in the above calculations.

A template for the Schedule of Functional Expenses is provided on page 21 of the 2012 Annual Report Guidelines to assist schools identify the categories of expenses needed to compute the two per pupil calculations. This template does not need to be completed or submitted on August 1st as it will be submitted November 1st as part of the audited financial statements. Therefore schools should use unaudited amounts for these per pupil calculations. (See the 2013-14 Annual Report Guidelines in "Resources" area of your portal task page).

To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas).

To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas). Line 1: Relevant Personnel Services Cost (Row)	779206
To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas). Line 2: Management and General Cost (Column)	00
To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas). Line 3: Sum of Line 1 and Line 2	779206
To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas). Line 4: BEDS Day Pupil Count	303
To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas). Line 5: Divide Line 3 by the BEDS Day Pupil Count	2572

Thank you.



Budget and Quarterly Report Template
for SUNY Authorized Charter Schools

Green Tech High Charter School

Contact Name: Chelle Stellone
Contact Email: cstellone@greentechhigh.org
Contact Phone:

Prior Year: 2013-14
Current Year: 2014-15

Green Tech High Charter School Budget / Operating Plan 2014-15													
Total Revenue	-	1,306,826	-	-	1,306,826	-	-	1,306,526	-	-	1,306,526	-	
Total Expenses	-	1,293,250	-	-	1,293,250	-	-	1,269,250	-	-	1,269,250	-	
Net Income	-	13,576	-	-	37,576	-	-	37,276	-	-	37,276	-	
Actual Student Enrollment	-	340	-	-	340	-	-	340	-	-	340	-	
Total Paid Student Enrollment	-	340	-	-	340	-	-	340	-	-	340	-	
	Prior Year Actual 2013-14	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
		Original	Current	Variance	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance
<p>* If there are NO budget revisions at the time of quarterly submittal leave 'CURRENT' Column(s) COMPLETELY BLANK. IF Current Column(s) are left blank the Original Budget numbers for that particular quarter will flow to the TY Current Budget And to the Quarterly Tab. IF Current Budget column is utilized, the ORANGE CELLS MUST be filled in first for the entire column to register. If utilizing the CURRENT BUDGET column the entire column should be completed.</p>													
REVENUE													
REVENUES FROM STATE SOURCES													
Per Pupil Revenue	CY Per Pupil Rate												
Albany CSD	14,072	-	963,932	-	-	963,932	-	-	963,932	-	-	963,932	-
Bethlehem	12,513	-	3,128	-	-	3,128	-	-	3,128	-	-	3,128	-
Cohoes	11,791	-	5,896	-	-	5,896	-	-	5,896	-	-	5,896	-
Green Island	12,662	-	6,331	-	-	6,331	-	-	6,331	-	-	6,331	-
East Greenbush	11,659	-	8,744	-	-	8,744	-	-	8,744	-	-	8,744	-
Guilderland	11,354	-	2,839	-	-	2,839	-	-	2,839	-	-	2,839	-
Lansingburgh	9,352	-	7,014	-	-	7,014	-	-	7,014	-	-	7,014	-
Menands	15,870	-	3,968	-	-	3,968	-	-	3,968	-	-	3,968	-
North Colonie	10,708	-	2,677	-	-	2,677	-	-	2,677	-	-	2,677	-
Ravena Coeymans Selkirk	13,289	-	3,322	-	-	3,322	-	-	3,322	-	-	3,322	-
Rensselaer	8,884	-	4,442	-	-	4,442	-	-	4,442	-	-	4,442	-
Schenectady CSD	12,015	-	75,094	-	-	75,094	-	-	75,094	-	-	75,094	-
South Colonie	12,137	-	-	-	-	-	-	-	-	-	-	-	-
Troy CSD	15,986	-	75,934	-	-	75,934	-	-	75,934	-	-	75,934	-
Watervliet	9,404	-	11,755	-	-	11,755	-	-	11,755	-	-	11,755	-
School District - ALL OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	12,113	-	1,175,076	-	-	1,175,076	-	-	1,175,076	-	-	1,175,076	-
Special Education Revenue		-	31,250	-	-	31,250	-	-	31,250	-	-	31,250	-
Grants		-	-	-	-	-	-	-	-	-	-	-	-
Stimulus		-	-	-	-	-	-	-	-	-	-	-	-
DYCD (Department of Youth and Community Developm.)		-	-	-	-	-	-	-	-	-	-	-	-
Other		-	1,500	-	-	1,500	-	-	1,200	-	-	1,200	-
TOTAL REVENUE FROM STATE SOURCES		-	1,207,826	-	-	1,207,826	-	-	1,207,526	-	-	1,207,526	-
REVENUE FROM FEDERAL FUNDING													
IDEA Special Needs		-	7,250	-	-	7,250	-	-	7,250	-	-	7,250	-
Title I		-	-	-	-	-	-	-	-	-	-	-	-
Title Funding - Other		-	27,500	-	-	27,500	-	-	27,500	-	-		

2	Green Tech High Charter School
3	Budget / Operating Plan
4	2014-15

Total Revenue		-	1,306,826	-	-	1,306,826	-	-	1,306,526	-	-	1,306,526	-	-	
Total Expenses		-	1,293,250	-	-	1,289,250	-	-	1,289,250	-	-	1,289,250	-	-	
Net Income		-	13,576	-	-	37,576	-	-	37,276	-	-	37,276	-	-	
Actual Student Enrollment		-	340	-	-	340	-	-	340	-	-	340	-	-	
Total Paid Student Enrollment		-	-	-	-	-	-	-	-	-	-	-	-	-	
		Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30			
		2013-14	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance	
EXPENSES															
ADMINISTRATIVE STAFF PERSONNEL COSTS		No. of Positions													
Executive Management		1.00	-	32,136	-	-	32,136	-	-	32,136	-	-	32,136	-	-
Instructional Management		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Deans, Directors & Coordinators		5.00	-	81,705	-	-	81,705	-	-	81,705	-	-	81,705	-	-
CFO / Director of Finance		1.00	-	14,935	-	-	14,935	-	-	14,935	-	-	14,935	-	-
Operation / Business Manager		1.00	-	11,537	-	-	11,537	-	-	11,537	-	-	11,537	-	-
Administrative Staff		2.00	-	12,854	-	-	12,854	-	-	12,854	-	-	12,854	-	-
TOTAL ADMINISTRATIVE STAFF		10.00	-	153,167	-	-	153,167	-	-	153,167	-	-	153,167	-	-
INSTRUCTIONAL PERSONNEL COSTS															
Teachers - Regular		19.00	-	255,029	-	-	255,029	-	-	255,029	-	-	255,029	-	-
Teachers - SPED		3.00	-	29,907	-	-	29,907	-	-	29,907	-	-	29,907	-	-
Substitute Teachers		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teaching Assistants		12.00	-	-	-	-	-	-	-	-	-	-	-	-	-
Specialty Teachers		1.00	-	152,870	-	-	152,870	-	-	152,870	-	-	152,870	-	-
Aides		2.00	-	6,427	-	-	6,427	-	-	6,427	-	-	6,427	-	-
Therapists & Counselors		3.00	-	26,668	-	-	26,668	-	-	26,668	-	-	26,668	-	-
Other		-	-	26,407	-	-	26,407	-	-	26,407	-	-	26,407	-	-
TOTAL INSTRUCTIONAL		40.00	-	499,308	-	-	499,308	-	-	499,308	-	-	499,308	-	-
NON-INSTRUCTIONAL PERSONNEL COSTS															
Nurse		1.00	-	11,700	-	-	11,700	-	-	11,700	-	-	11,700	-	-
Librarian		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Custodian		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other		4.00	-	27,310	-	-	27,310	-	-	27,310	-	-	27,310	-	-
TOTAL NON-INSTRUCTIONAL		5.00	-	39,010	-	-	39,010	-	-	39,010	-	-	39,010	-	-
SUBTOTAL PERSONNEL SERVICE COSTS		55.00	-	691,485	-	-	691,485	-	-	691,485	-	-	691,485	-	-
PAYROLL TAXES AND BENEFITS															
Payroll Taxes		-	-	67,766	-	-	67,766	-	-	67,766	-	-	67,766	-	-
Fringe / Employee Benefits		-	-	83,174	-	-	83,174	-	-	83,174	-	-	83,174	-	-
Retirement / Pension		-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL PAYROLL TAXES AND BENEFITS		-	-	150,940	-	-	150,940	-	-	150,940	-	-	150,940	-	-
TOTAL PERSONNEL SERVICE COSTS		55.00	-	842,425	-	-	842,425	-	-	842,425	-	-	842,425	-	-
CONTRACTED SERVICES															
Accounting / Audit		-	-	4,500	-	-	4,500	-	-	4,500	-	-	4,500	-	-
Legal		-	-	2,500	-	-	2,500	-	-	2,500	-	-	2,500	-	-
Management Company Fee		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nurse Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Food Service / School Lunch		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payroll Services		-	-	1,550	-	-	1,550	-	-	1,550	-	-	1,550	-	-
Special Ed Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Titlement Services (i.e. Title I)		-	-	7,250	-	-	7,250	-	-	7,250	-	-	7,250	-	-
Other Purchased / Professional / Consulting		-	-	17,000	-	-	17,000	-	-	17,000	-	-	17,000	-	-
TOTAL CONTRACTED SERVICES		-	-	32,800	-	-	32,800	-	-	32,800	-	-	32,800	-	-
SCHOOL OPERATIONS															
Board Expenses		-	-	125	-	-	125	-	-	125	-	-	125	-	-
Classroom / Teaching Supplies & Materials		-	-	6,500	-	-	6,500	-	-	6,500	-	-	6,500	-	-
Special Ed Supplies & Materials		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Textbooks / Workbooks		-	-	1,250	-	-	1,250	-	-	1,250	-	-	1,250	-	-
Supplies & Materials other		-	-	500	-	-	500	-	-	500	-	-	500	-	-
Equipment / Furniture		-	-	750	-	-	750	-	-	750	-	-	750	-	-
Telephone		-	-	4,000	-	-	4,000	-	-	4,000	-	-	4,000	-	-
Technology		-	-	8,750	-	-	8,750	-	-	8,750	-	-	8,750	-	-
Student Testing & Assessment		-	-	3,250	-	-	3,250	-	-	3,250	-	-	3,250	-	-
Field Trips		-	-	2,125	-	-	2,125	-	-	2,125	-	-	2,125	-	-
Transportation (student)		-	-	4,750	-	-	4,750	-	-	4,750	-	-	4,750	-	-
Student Services - other		-	-	125	-	-	125	-	-	125	-	-	125	-	-
Office Expense		-	-	14,750	-	-	14,750	-	-	14,750	-	-	14,750	-	-
Staff Development		-	-	5,000	-	-	5,000	-	-	5,000	-	-	5,000	-	-
Staff Recruitment		-	-	375	-	-	375	-	-	375	-	-	375	-	-
Student Recruitment / Marketing		-	-	7,500	-	-	7,500	-	-	7,500	-	-	7,500	-	-
School Meals / Lunch		-	-	30,500	-	-	30,500	-	-	30,500	-	-	30,500	-	-
Travel (Staff)		-	-	1,250	-	-	1,250	-	-	1,250	-	-	1,250	-	-
Fundraising		-	-	8,750	-	-	8,750	-	-	8,750	-	-	8,750	-	-
Other		-	-	33,750	-	-	33,750	-	-	33,750	-	-	33,750	-	-
TOTAL SCHOOL OPERATIONS		-	-	134,000	-	-	134,000	-	-	134,000	-	-	134,000	-	-
FACILITY OPERATION & MAINTENANCE															
Insurance		-	-	8,125	-	-	8,125	-	-	8,125	-	-	8,125	-	-
Janitorial		-	-	23,750	-	-	23,750	-	-	23,750	-	-	23,750	-	-
Building and Land Rent / Lease		-	-	184,050	-	-	184,050	-	-	184,050	-	-	184,050	-	-
Repairs & Maintenance		-	-	17,500	-	-	17,500	-	-	17,500	-	-	17,500	-	-
Equipment / Furniture		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Security		-	-	1,725	-	-	1,725	-	-	1,725	-	-	1,725	-	-
Utilities		-	-	24,875	-	-	24,875	-	-	24,875	-	-	24,875	-	-
TOTAL FACILITY OPERATION & MAINTENANCE		-	-	260,025	-	-	260,025	-	-	260,025	-	-	260,025	-	-
DEPRECIATION & AMORTIZATION		-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESERVES / CONTINGENCY		-	-	24,000	-	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENSES		-	-	1,293,250	-	-	1,289,250	-	-	1,289,250	-	-	1,289,250	-	-
NET INCOME		-	-	13,576	-	-	37,576	-	-	37,276	-	-	37,276	-	-

Green Tech High Charter School Budget / Operating Plan 2014-15															
	Prior Year Actual 2013-14	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30			Variance	
		Original	Current	Variance	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance		
Total Revenue	-	1,306,826	-	-	1,306,826	-	-	1,306,526	-	-	1,306,526	-	-	-	
Total Expenses	-	1,293,250	-	-	1,269,250	-	-	1,269,250	-	-	1,269,250	-	-	-	
Net Income	-	13,576	-	-	37,576	-	-	37,276	-	-	37,276	-	-	-	
Actual Student Enrollment	-	340	-	-	340	-	-	340	-	-	340	-	-	-	
Total Paid Student Enrollment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
ENROLLMENT - *School Districts Are Linked To Above Entries*															
Albany CSD	-	274	-	-	274	-	-	274	-	-	274	-	-	-	
Bethlehem	-	1	-	-	1	-	-	1	-	-	1	-	-	-	
Cohoes	-	2	-	-	2	-	-	2	-	-	2	-	-	-	
Green Island	-	2	-	-	2	-	-	2	-	-	2	-	-	-	
East Greenbush	-	3	-	-	3	-	-	3	-	-	3	-	-	-	
Guilderland	-	1	-	-	1	-	-	1	-	-	1	-	-	-	
Lansingburgh	-	3	-	-	3	-	-	3	-	-	3	-	-	-	
Menands	-	1	-	-	1	-	-	1	-	-	1	-	-	-	
North Colonie	-	1	-	-	1	-	-	1	-	-	1	-	-	-	
Ravena Coeymans Selkirk	-	1	-	-	1	-	-	1	-	-	1	-	-	-	
Rensselaer	-	2	-	-	2	-	-	2	-	-	2	-	-	-	
Schenectady CSD	-	25	-	-	25	-	-	25	-	-	25	-	-	-	
South Colonie	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Troy CSD	-	19	-	-	19	-	-	19	-	-	19	-	-	-	
Watervliet	-	5	-	-	5	-	-	5	-	-	5	-	-	-	
School District - ALL OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL ENROLLMENT	-	340	-	-	340	-	-	340	-	-	340	-	-	-	
REVENUE PER PUPIL	-	3,844	-	-	3,844	-	-	3,843	-	-	3,843	-	-	-	
EXPENSES PER PUPIL	-	3,804	-	-	3,733	-	-	3,733	-	-	3,733	-	-	-	

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Green Tech High Charter School

Budget / Operating Plan

2014-15

DESCRIPTION OF ASSUMPTIONS

Total Revenue	5,226,704	5,226,704	-	5,226,704	5,226,704
Total Expenses	5,101,000	5,101,000	-	(5,101,000)	(5,101,000)
Net Income	125,704	125,704	-	125,704	125,704
Actual Student Enrollment					
Total Paid Student Enrollment					
			</		

		Green Tech High Charter School Budget / Operating Plan 2014-15						DESCRIPTION OF ASSUMPTIONS
6	Total Revenue		5,226,704	5,226,704	-	5,226,704	5,226,704	
7	Total Expenses		5,101,000	5,101,000	-	(5,101,000)	(5,101,000)	
8	Net Income		125,704	125,704	-	125,704	125,704	
9	Actual Student Enrollment							
10	Total Paid Student Enrollment							
11								
12				Total Year		VARIANCE		
13			Original	Current	Variance	Original vs. PY	Current vs. PY	
1309	ENROLLMENT - *School Districts Are Linked To Above Entries*							
160	Albany CSD							
161	Bethlehem							
162	Cohoes							
163	Green Island							
164	East Greenbush							
165	Guilderland							
166	Lansingburgh							
167	Menands							
168	North Colonie							
169	Ravena Coeymans Salukit							
170	Rensselaer							
171	Schenectady CSD							
172	South Colonie							
173	Troy CSD							
174	Watervliet							
175	School District - ALL OTHER							
176	TOTAL ENROLLMENT							
177	REVENUE PER PUPIL							
178	EXPENSES PER PUPIL							

Appendix E: Disclosure of Financial Interest Form

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010100860907 GREEN TECH HIGH CS

An Appendix E: Disclosure of Financial Interest Form must be completed for each active Trustee who served on the charter school's Board of Trustees during the 2013-14 school year. Trustees are at times difficult to track down in the summer months. Trustees may complete and submit at their leisure (but before the deadline) their individual form at:

<http://fluidsurveys.com/surveys/vickie-smith/appendix-e-trustee-disclosure-form/>. Trustees may download and/or email their forms to you upon completion.

Trustees who are technologically advanced may complete the survey using their smartphones or other mobile devices by downloading the this bar code link to the survey <https://fluidsurveys.com/account/surveys/540612/publish/qrcode/>. (Make sure you have the bar code application reader on your phone).

If a Trustee is unable to complete the form by the deadline (i.e, out of the country), the school is responsible for submitting the information required on the form for that individual trustee.

Just send the links via email today to your Trustees requesting that they each complete their form as soon as possible.
Thank you.

Yes, each member of the school's Board of Trustees has received a link to the Disclosure of Financial Interest Form.

Yes

Thank you.

Appendix F: BOT Membership Table

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010100860907 GREEN TECH HIGH CS

1. Current Board Member Information

	Full Name of Individual Trustees	Position on Board (Officer or Rep).	Voting Member	Area of Expertise &/or Additional Role	Terms Served & Length (include date of election and expiration)	Committee affiliations
1	David E. Nardolillo	Chair/President	Yes	Law	Expires June 30 2015	Academic Excellence, Governance
2	Pam Williams	Secretary	Yes	Law	Expires June 30 2015	Academic Excellence, Strategic Planning
3	Vincent Commisso	Treasurer	Yes	Budget, Accounting & Finance	Expires June 30 2014	Budget/Finance
4	Peter Stoll	Member	Yes	Not for Profit	Expires June 30 2014	Strategic Planning
5	Franklin Esson	Member	Yes	Government Relations	Expires June 30 2014	
6	Gen Zachary	Parent Rep	Yes		1 year term	
7	Denard Cummings	Member	Yes	Budget, Accounting & Finance	3 year term expires 6/2017	Budget/Finance, Governance

2. Total Number of Members Joining Board during the 2013-14 school year

1

3. Total Number of Members Departing the Board during the 2013-14 school year

2

4. According to the School's by-laws, what is the maximum number of trustees that may comprise the governing board?

15

5. How many times did the Board meet during the 2013-14 school year?

6

6. How many times will the Board meet during the 2014-15 school year?

6

Thank you.

Appendix H: Enrollment and Retention Efforts

Per the 2010 revised Charter Schools Act, charter schools are now required to take good faith steps to meet local enrollment targets across three areas. These are impoverished students, special education students and English Language Learners (ELL). Our percentage of impoverished and special education students already meets or exceeds the local district.

Our ELL percentage does not. Albany is not considered a high density ELL district. The district (in 2011) had an ELL percentage of total population of just 6%. With numbers this small, it is possible that many same-language families have chosen to remain together for cohesiveness; therefore remaining in their current district setting (K-12) provides continuity for potentially close knit ELL communities. If you were to contrast Albany, for example, against Bronx District #9 with 26% ELL, this would present a much less challenging scenario, given the fact that there would be enough numbers of ELL students that realistically could be spread between both charter school and traditional public school options.

Going forward, we will endeavor to find ways to reach this population of students for enrollment purposes. Our present methods include a multi-language website translation tool, as well as paper marketing materials and applications being written in multiple languages. We also have on staff Arabic and Spanish speaking staff members for the purposes of translation for both initial inquiries regarding enrollment, to attending parent conferences and other meetings for already enrolled ELL students. We recognize that the effort needs to go beyond those more customary methods. Moving forward, we will utilize a host of methods.

In addition, Green Tech High has a summer recruitment schedule in which we update social media weekly, provide school orientation and have a presence at local multicultural community events.

English Language Learners

- Offers of presentations about our school model in venues where ELL families gather, such as mosques, churches, and community centers
- Other advertising (e.g. radio, TV, flyer) in languages other than English
- Personal outreach by multi-lingual GTHCS staff
- Outreach to specialized feeder schools and programs, including 8th grades at local district and charter schools
- Advertising and school materials are translated as needed
- Multi-Lingual translation function on our school's homepage
- Attended and recruited at summer events: African American Arts Festival, Hispanic-American Festival, G.E. for Kids Day, Local Basketball Leagues, Family Reunions/Barbecues

Appendix I: Teacher and Administrator Attrition

Created Friday, August 01, 2014

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Charter School Name: 010100860907 GREEN TECH HIGH CS

Instructions for completing the Teacher and Administrator Attrition Tables
ALL charter schools should provide, for teachers and administrators only, the full time equivalent (FTE) of staff on June 30, 2013, the FTE for added staff from July 1, 2013 through June 30, 2014, and the FTE for any departed staff from July 1, 2013 through June 30, 2014 using the two tables provided.

2013-14 Teacher Attrition Table

FTE Teachers on June 30, 2013	FTE Teachers Additions 7/1/13 – 6/30/14	FTE Teacher Departures 7/1/13 – 6/30/14
36	6	6

2013-14 Administrator Position Attrition Table

FTE Administrator Positions On 6/30/2013	FTE Administrator Additions 7/1/13 – 6/30/14	FTE Administrator Departures 7/1/13 – 6/30/14
7	3	1

Thank you