

# I. SCHOOL INFORMATION AND COVER PAGE

Created Monday, June 16, 2014

Updated Wednesday, July 23, 2014

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## Page 1

### 1. SCHOOL NAME

(Select School name from dropdown menu; BEDS # appears first)

140600860851 BUFFALO UNITED CS

### 2. CHARTER AUTHORIZER

SUNY-Authorized Charter School

### 3. DISTRICT / CSD OF LOCATION

Buffalo

### 4. SCHOOL INFORMATION

PRIMARY ADDRESS	PHONE NUMBER	FAX NUMBER	EMAIL ADDRESS
325 Manhattan Avenue Buffalo, NY 14214	716-835-9862	716-835-6272	48.tmessmer@nhascho ols

### 4a. PHONE CONTACT NUMBER FOR AFTER HOURS EMERGENCIES

Contact Name	Tammy Messmer
Title	Principal
Emergency Phone Number (###-###-####)	

### 5. SCHOOL WEB ADDRESS (URL)

buffalounitedcharterschool.org

### 6. DATE OF INITIAL CHARTER

2002-09-01 00:00:00

### 7. DATE FIRST OPENED FOR INSTRUCTION

2003-09-01 00:00:00

### 8. TOTAL NUMBER OF STUDENTS ENROLLED IN 2013-14 (as reported on BEDS Day)

(as reported on BEDS Day)

## 9. GRADES SERVED IN SCHOOL YEAR 2013-14

Check all that apply

• K
• 1
• 2
• 3
• 4
• 5
• 6
• 7
• 8

## 10. DOES THE SCHOOL CONTRACT WITH A CHARTER OR EDUCATIONAL MANAGEMENT ORGANIZATION?

Yes/No	Name of CMO/EMO
Yes	National Heritage Academies

10a. Please provide the name and contact information for each of the following individuals who are management level personnel associated with the CMO.

	Name	Work Phone	Alternate Phone	Email Address	Contact this individual also in emergencies
CEO (e.g., network superintendent)	Chip Hurlburt			churlburt@nhaschools.com	No
CFO (e.g., network CFO)	Steve Conley			sconley@nhaschools.com	No
Compliance Contact	Jason Starr			jstarr@nhaschools.com	No
Complaint Contact	Jason Starr			jstarr@nhaschools.com	No

## 11. FACILITIES

Will the School maintain or operate multiple sites?

No, just one site.

## 12. SCHOOL SITES

Please list the sites where the school will operate in 2014-15.

	Physical Address	Phone Number	District/CSD	Grades Served at Site	School at Full Capacity at Site	Facilities Agreement
Site 1 (same as primary site)	325 Manhattan Avenue Buffalo, NY	716-835-9862	BUFFALO CITY SD	K-8	Yes	Rent/Lease

12a. Please provide the contact information for Site 1 (same as the primary site).

	Name	Work Phone	Alternate Phone	Email Address
School Leader	Tammy Messmer			48.tmessmer@nhaschools.com

14. Were there any revisions to the school's charter during the 2013-2014 school year? (Please include both those that required authorizer approval and those that did not require authorizer approval).

No

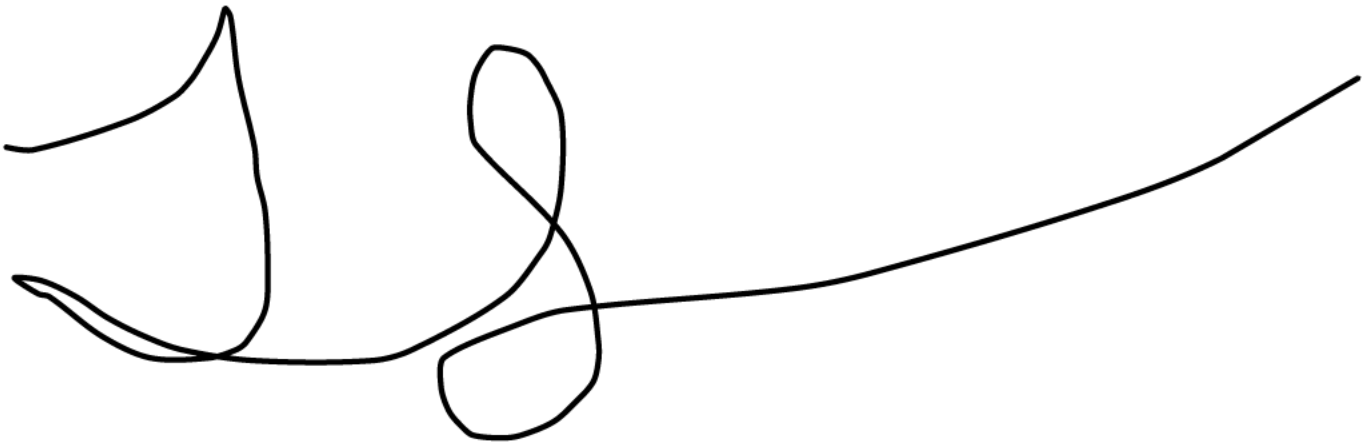
16. Our signatures below attest that all of the information contained herein is truthful and accurate and that this charter school is in compliance with all aspects of its charter, and with all pertinent Federal, State, and local laws, regulations, and rules. We understand that if any information in any part of this report is found to have been deliberately misrepresented, that will constitute grounds for the revocation of our charter. Check YES if you agree and use the mouse on your PC or the stylus on your mobile device to sign your name).

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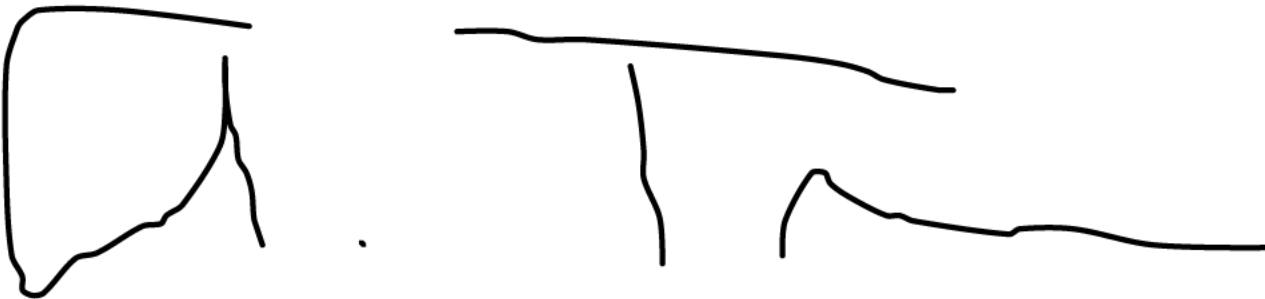
• Yes

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Signature, Head of Charter School

A handwritten signature in black ink, featuring a large, stylized 'S' followed by a long, sweeping horizontal line that curves upwards at the end.

Signature, President of the Board of Trustees

A handwritten signature in black ink, consisting of a large, blocky 'R' followed by a horizontal line and a small vertical stroke.

Thank you.

# Appendix A: Link to the New York State School Report Card

Created Monday, July 28, 2014

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## Page 1

Charter School Name: 140600860851 BUFFALO UNITED CS

### 1. NEW YORK STATE REPORT CARD

Provide a direct URL or web link to the most recent New York State School Report Card for the charter school (See <https://reportcards.nysed.gov/>).

(Charter schools completing year one will not yet have a School Report Card or link to one. Please type "URL is not available" in the space provided).

<http://data.nysed.gov/reportcard.php?year=2013&instid=800000056182>

# Appendix B: Total Expenditures and Administrative Expenditures per Child

Created Friday, July 11, 2014

Updated Wednesday, July 30, 2014

## Page 1

Charter School Name: 140600860851 BUFFALO UNITED CS

### B. Financial Information

This information is required of ALL charter schools. Provide the following measures of fiscal performance of the charter school in Appendix B (Total Expenditures and Administrative Expenditures Per Child):

#### 1. Total Expenditures Per Child

To calculate 'Total Expenditures per Child' take total expenditures (from the unaudited 2013-14 Schedule of Functional Expenses) and divide by the count of students you reported on of BEDS Day. (Integers Only. No dollar signs or commas).

1. Total Expenditures Per Child   Line 1: Total Expenditures	9103071
1. Total Expenditures Per Child   Line 2: BEDS Day Pupil Count	678
1. Total Expenditures Per Child   Line 3: Divide Line 1 by Line 2	13426

#### 2. Administrative Expenditures per Child

To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the unaudited 2013-14 Schedule of Functional Expenses) and divide by the BEDS per pupil count. The relevant portion that must be included in this calculation is defined as follows:

Administrative Expenditures: Administration and management of the charter school includes the activities and personnel of the offices of the chief school officers, the treasurer, the finance or business offices, the purchasing unit, the employee personnel offices, the records management offices, or a public information and services offices. It also includes those administrative and management services provided by other organizations or corporations on behalf of the charter school for which the charter school pays a fee or other compensation.

Please note the following:

Do not include the FTE of personnel dedicated to administration of the instructional programs.

Do not include Employee Benefit costs or expenditures in the above calculations.

A template for the Schedule of Functional Expenses is provided on page 21 of the 2012 Annual Report Guidelines to assist schools identify the categories of expenses needed to compute the two per pupil calculations. This template does not need to be completed or submitted on August 1st as it will be submitted November 1st as part of the audited financial statements. Therefore schools should use unaudited amounts for these per pupil calculations. (See the 2013-14 Annual Report Guidelines in "Resources" area of your portal task page).

To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas).

To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas).   Line 1: Relevant Personnel Services Cost (Row)	0
To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas).   Line 2: Management and General Cost (Column)	3023348
To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas).   Line 3: Sum of Line 1 and Line 2	3023348
To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas).   Line 4: BEDS Day Pupil Count	678
To calculate 'Administrative Expenditures per Child' take the relevant portion from the 'personnel services cost' row and the 'management and general' column (from the 2013-14 Schedule of Functional Expenses) and divide by the count of students as of BEDS Day. (Integers Only. No dollar signs or commas).   Line 5: Divide Line 3 by the BEDS Day Pupil Count	4459

Thank you.



**Budget and Quarterly Report Template**  
*for SUNY Authorized Charter Schools*

## **Buffalo United Charter School**

Contact Name: Rebecca Joyner  
Contact Email: [rjoyner@nhaschools.com](mailto:rjoyner@nhaschools.com)  
Contact Phone: 616.222.1700

Prior Year: 2013-14  
Current Year: 2014-15



**Buffalo United Charter School**  
**BALANCE SHEET**  
**2014-15**

	Prior Year 2013-14	Q1 As of 9/30	Q2 As of 12/31	Q3 As of 3/31	Q4 As of 6/30
<b><u>ASSETS</u></b>					
<b><u>CURRENT ASSETS</u></b>					
Cash and cash equivalents	\$-	\$-	\$-	\$-	\$-
Grants and contracts receivable	-	-	-	-	-
Accounts receivables	-	-	-	-	-
Prepaid Expenses	-	-	-	-	-
Contributions and other receivables	-	-	-	-	-
<b>TOTAL CURRENT ASSETS</b>	-	-	-	-	-
<b><u>PROPERTY, BUILDING AND EQUIPMENT, net</u></b>	-	-	-	-	-
<b><u>OTHER ASSETS</u></b>	-	-	-	-	-
<b>TOTAL ASSETS</b>	-	-	-	-	-
<b><u>LIABILITIES AND NET ASSETS</u></b>					
<b><u>CURRENT LIABILITIES</u></b>					
Accounts payable and accrued expenses	\$-	\$-	\$-	\$-	\$-
Accrued payroll and benefits	-	-	-	-	-
Dreferred Revenue	-	-	-	-	-
Current maturities of long-term debt	-	-	-	-	-
Short Term Debt - Bonds, Notes Payable	-	-	-	-	-
Other	-	-	-	-	-
<b>TOTAL CURRENT LIABILITIES</b>	-	-	-	-	-
<b><u>LONG-TERM DEBT and NOTES PAYABLE, net current maturities</u></b>	-	-	-	-	-
<b>TOTAL LIABILITIES</b>	-	-	-	-	-
<b><u>NET ASSETS</u></b>					
Unrestricted	-	-	-	-	-
Temporarily restricted	-	-	-	-	-
<b>TOTAL NET ASSETS</b>	-	-	-	-	-
<b>TOTAL LIABILITIES AND NET ASSETS</b>	-	-	-	-	-

Buffalo United Charter School Budget / Operating Plan 2014-15														
3														
4														
5														
6	Total Revenue	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511		
7	Total Expenses	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511		
8	Net Income	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511		
9	Actual Student Enrollment	-	680	-	-	680	-	-	680	-	-	680		
10	Total Paid Student Enrollment	-	673	-	-	673	-	-	673	-	-	673		
11														
12		Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
13		2013-14	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance
14														
15	* If there are NO budget revisions at the time of quarterly submittal leave 'CURRENT' Column(s) COMPLETELY BLANK. If Current Column(s) are left blank the Original Budget numbers for that particular quarter will flow to the TY Current Budget And to the Quarterly Tab. IF Current Budget column is utilized, the ORANGE CELLS MUST be filled in first for the entire column to register. If utilizing the CURRENT BUDGET column the entire column should be completed.													
16	REVENUE													
17	REVENUES FROM STATE SOURCES													
18	Per Pupil Revenue	CY Per Pupil Rate												
19	Buffalo Public Schools	12,305	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
20	School District 2 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
21	School District 3 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
22	School District 4 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
23	School District 5 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
24	School District 6 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
25	School District 7 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
26	School District 8 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
27	School District 9 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
28	School District 10 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
29	School District 11 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
30	School District 12 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
31	School District 13 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
32	School District 14 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
33	School District 15 (Enter Name)		-	-	-	-	-	-	-	-	-	-	-	-
34	School District - ALL OTHER		-	-	-	-	-	-	-	-	-	-	-	-
35	TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	12,305	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
36	Special Education Revenue		-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
37	Grants													
38	Stimulus		-	-	-	-	-	-	-	-	-	-	-	-
39	DYCD (Department of Youth and Community Developm.)		-	-	-	-	-	-	-	-	-	-	-	-
40	Other		-	-	-	-	-	-	-	-	-	-	-	-
41	TOTAL REVENUE FROM STATE SOURCES		-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
42														
43	REVENUE FROM FEDERAL FUNDING													
44</														

2 Buffalo United Charter School  
3 Budget / Operating Plan  
4 2014-15

[illegible]

2	Buffalo United Charter School													
3	Budget / Operating Plan													
4	2014-15													
5														
6	Total Revenue	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-	
7	Total Expenses	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-	
8	Net Income	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-	
9	Actual Student Enrollment	-	680	-	-	680	-	-	680	-	-	680	-	
10	Total Paid Student Enrollment	-	673	-	-	673	-	-	673	-	-	673	-	
11														
12		Prior Year Actual	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
13		2013-14	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance	Original	Current	Variance
139														
160	ENROLLMENT - *School Districts Are Linked To Above Entries*													
161	Buffalo Public Schools	-	680	-	-	680	-	-	680	-	-	680	-	-
162	School District 2 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
163	School District 3 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
164	School District 4 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
165	School District 5 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
166	School District 6 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
167	School District 7 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
168	School District 8 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
169	School District 9 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
170	School District 10 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
171	School District 11 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
172	School District 12 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
173	School District 13 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
174	School District 14 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
175	School District 15 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-	-
176	School District - ALL OTHER	-	-	-	-	-	-	-	-	-	-	-	-	-
177	TOTAL ENROLLMENT	-	680	-	-	680	-	-	680	-	-	680	-	-
178														
179	REVENUE PER PUPIL	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-	-
180														
181	EXPENSES PER PUPIL	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-	-



[illegible]

		Buffalo United Charter School Budget / Operating Plan 2014-15				DESCRIPTION OF ASSUMPTIONS
6	Total Revenue	Err:511	Err:511	Err:511	Err:511	
7	Total Expenses	Err:511	Err:511	Err:511	Err:511	
8	Net Income	Err:511	Err:511	Err:511	Err:511	
9	Actual Student Enrollment					
10	Total Paid Student Enrollment					
11						
12		Total Year		VARIANCE		
13		Original	Current	Variance	Original vs. PY	
139						
160	ENROLLMENT - *School Districts Are Linked To Above Entries*					
161	Buffalo Public Schools					
162	School District 2 (Enter Name)					
163	School District 3 (Enter Name)					
164	School District 4 (Enter Name)					
165	School District 5 (Enter Name)					
166	School District 6 (Enter Name)					
167	School District 7 (Enter Name)					
168	School District 8 (Enter Name)					
169	School District 9 (Enter Name)					
170	School District 10 (Enter Name)					
171	School District 11 (Enter Name)					
172	School District 12 (Enter Name)					
173	School District 13 (Enter Name)					
174	School District 14 (Enter Name)					
175	School District 15 (Enter Name)					
176	School District - ALL OTHER					
177	TOTAL ENROLLMENT					
178						
179	REVENUE PER PUPIL					
180						
181	EXPENSES PER PUPIL					

Buffalo United Charter School Budget / Operating Plan 2014-15												
Total Revenue	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Total Expenses	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Net Income	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Actual Student Enrollment	-	680	-	-	680	-	-	680	-	-	680	-
Total Paid Student Enrollment	-	673	-	-	673	-	-	673	-	-	673	-
* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance
REVENUE												
REVENUES FROM STATE SOURCES												
* When entering in Actuals, ORANGE cells must be entered in EACH SECTION in order to generate variance analysis.												
Per Pupil Revenue	CY Per Pupil Rate											
Buffalo Public Schools	12,305	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
School District 2 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 3 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 4 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 5 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 6 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 7 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 8 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 9 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 10 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 11 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 12 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 13 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 14 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 15 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District - ALL OTHER	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	12,305	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
Special Education Revenue		-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
Grants												
Stimulus		-	-	-	-	-	-	-	-	-	-	-
DYCD (Department of Youth and Community Developmt.)		-	-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE FROM STATE SOURCES		-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
REVENUE FROM FEDERAL FUNDING												
IDEA Special Needs		-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
Title I		-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
Title Funding - Other		-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
School Food Service (Free Lunch)		-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
Grants												
Charter School Program (CSP) Planning & Implementation		-	-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES		-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
LOCAL and OTHER REVENUE												
Contributions and Donations		-	-	-	-	-	-	-	-	-	-	-
Fundraising		-	-	-	-	-	-	-	-	-	-	-
Erate Reimbursement		-	-	-	-	-	-	-	-	-	-	-
Earnings on Investments		-	-	-	-	-	-	-	-	-	-	-
Interest Income		-	-	-	-	-	-	-	-	-	-	-
Food Service (Income from meals)		-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
Text Book		-	-	-	-	-	-	-	-	-	-	-
OTHER		-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES		-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
TOTAL REVENUE		-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511



Buffalo United Charter School Budget / Operating Plan 2014-15												
Total Revenue	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Total Expenses	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Net Income	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Actual Student Enrollment	-	680	-	-	680	-	-	680	-	-	680	-
Total Paid Student Enrollment	-	673	-	-	673	-	-	673	-	-	673	-
* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance
<b>EXPENSES</b>												
<b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>												
	No. of Positions											
Executive Management	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Management	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Deans, Directors & Coordinators	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
CFO / Director of Finance	-	-	-	-	-	-	-	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-	-	-	-	-	-	-	-
Administrative Staff	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
TOTAL ADMINISTRATIVE STAFF	-	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
<b>INSTRUCTIONAL PERSONNEL COSTS</b>												
Teachers - Regular	-	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
Teachers - SPED	-	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
Substitute Teachers	-	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
Teaching Assistants	-	-	-	-	-	-	-	-	-	-	-	-
Specialty Teachers	-	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
Aides	-	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
Therapists & Counselors	-	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
Other	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL INSTRUCTIONAL	-	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
<b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>												
Nurse	-	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
Custodian	-	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL NON-INSTRUCTIONAL	-	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511
<b>SUBTOTAL PERSONNEL SERVICE COSTS</b>												
<b>PAYROLL TAXES AND BENEFITS</b>												
Payroll Taxes	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Fringe / Employee Benefits	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Retirement / Pension	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
TOTAL PAYROLL TAXES AND BENEFITS	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
<b>TOTAL PERSONNEL SERVICE COSTS</b>												
<b>CONTRACTED SERVICES</b>												
Accounting / Audit	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Legal	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Management Company Fee	-	-	-	-	-	-	-	-	-	-	-	-
Nurse Services	-	-	-	-	-	-	-	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	-	-	-	-	-	-	-	-
Payroll Services	-	-	-	-	-	-	-	-	-	-	-	-
Special Ed Services	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Titement Services (i.e. Title I)	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Other Purchased / Professional / Consulting	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
TOTAL CONTRACTED SERVICES	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
<b>SCHOOL OPERATIONS</b>												
Board Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Classroom / Teaching Supplies & Materials	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Special Ed Supplies & Materials	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Textbooks / Workbooks	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Supplies & Materials other	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Equipment / Furniture	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Telephone	-	-	-	-	-	-	-	-	-	-	-	-
Technology	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Student Testing & Assessment	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Field Trips	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Transportation (student)	-	-	-	-	-	-	-	-	-	-	-	-
Student Services - other	-	-	-	-	-	-	-	-	-	-	-	-
Office Expense	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Staff Development	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Staff Recruitment	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Student Recruitment / Marketing	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
School Meals / Lunch	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Travel (Staff)	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Fundraising	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
TOTAL SCHOOL OPERATIONS	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
<b>FACILITY OPERATION &amp; MAINTENANCE</b>												
Insurance	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Janitorial	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Building and Land Rent / Lease	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Repairs & Maintenance	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Equipment / Furniture	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Security	-	-	-	-	-	-	-	-	-	-	-	-
Utilities	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
TOTAL FACILITY OPERATION & MAINTENANCE	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
<b>DEPRECIATION &amp; AMORTIZATION RESERVES / CONTINGENCY</b>												
-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENSES</b>	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-

Buffalo United Charter School Budget / Operating Plan 2014-15												
Total Revenue	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Total Expenses	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Net Income	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Actual Student Enrollment	-	680	-	-	680	-	-	680	-	-	680	-
Total Paid Student Enrollment	-	673	-	-	673	-	-	673	-	-	673	-
* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance
	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
NET INCOME	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-

Buffalo United Charter School Budget / Operating Plan 2014-15												
Total Revenue	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Total Expenses	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Net Income	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
Actual Student Enrollment	-	680	-	-	680	-	-	680	-	-	680	-
Total Paid Student Enrollment	-	673	-	-	673	-	-	673	-	-	673	-
* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed	1st Quarter - 7/1 - 9/30			2nd Quarter - 10/1 - 12/31			3rd Quarter - 1/1 - 3/31			4th Quarter - 4/1 - 6/30		
	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance	Actual	Current Budget	Variance
ENROLLMENT - *School Districts Are Linked To Above Entries*												
Buffalo Public Schools	-	680	-	-	680	-	-	680	-	-	680	-
School District 2 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 3 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 4 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 5 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 6 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 7 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 8 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 9 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 10 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 11 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 12 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 13 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 14 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 15 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District - ALL OTHER	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL ENROLLMENT	-	680	-	-	680	-	-	680	-	-	680	-
REVENUE PER PUPIL	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-
EXPENSES PER PUPIL	-	Err:511	-	-	Err:511	-	-	Err:511	-	-	Err:511	-

Buffalo United Charter School Budget / Operating Plan 2014-15												DESCRIPTION OF ASSUMPTIONS
Total Revenue	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-	
Total Expenses	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-	
Net Income	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-	
Actual Student Enrollment	-	-	-			-	-			-	-	
Total Paid Student Enrollment	-	-	-			-	-			-	-	
TOTALS AND VARIANCE ANALYSIS												
* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed												
	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual Current Budget TY	vs. Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY	Actual Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY Quarters	Actual CY vs. Actual PY
REVENUE												
REVENUES FROM STATE SOURCES												
Per Pupil Revenue												
Buffalo Public Schools	12,305				Err:511	Err:511	-	-	Err:511	Err:511	-	-
School District 2 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 3 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 4 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 5 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 6 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 7 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 8 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 9 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 10 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 11 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 12 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 13 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 14 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District 15 (Enter Name)	-	-	-	-	-	-	-	-	-	-	-	-
School District - ALL OTHER	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL Per Pupil Revenue (Average Districts Per Pupil Funding)	12,305	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-
Special Education Revenue		-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-
Grants												
Stimulus		-	-	-	-	-	-	-	-	-	-	-
DYCD (Department of Youth and Community Developmnt.)		-	-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE FROM STATE SOURCES		-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-
REVENUE FROM FEDERAL FUNDING												
IDEA Special Needs		-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-
Title I		-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-
Title Funding - Other		-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-
School Food Service (Free Lunch)		-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-
Grants												
Charter School Program (CSP) Planning & Implementation		-	-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE FROM FEDERAL SOURCES		-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-
LOCAL and OTHER REVENUE												
Contributions and Donations		-	-	-	-	-	-	-	-	-	-	-
Fundraising		-	-	-	-	-	-	-	-	-	-	-
Erate Reimbursement		-	-	-	-	-	-	-	-	-	-	-
Earnings on Investments		-	-	-	-	-	-	-	-	-	-	-
Interest Income		-	-	-	-	-	-	-	-	-	-	-
Food Service (Income from meals)		-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-
Text Book		-	-	-	-	-	-	-	-	-	-	-
OTHER		-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUE FROM LOCAL and OTHER SOURCES		-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-
TOTAL REVENUE		-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-

**Buffalo United Charter School  
Budget / Operating Plan  
2014-15**

DESCRIPTION OF ASSUMPTIONS

<b>Total Revenue</b>	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-
<b>Total Expenses</b>	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-
<b>Net Income</b>	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-
<b>Actual Student Enrollment</b>	-	-	-			-	-			-	-
<b>Total Paid Student Enrollment</b>	-	-	-			-	-			-	-
<b>TOTALS AND VARIANCE ANALYSIS</b>											
<b>* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed</b>											
	<b>Actual</b>	<b>Current Budget (Current Quarter)</b>	<b>Actual vs. Current Budget</b>	<b>Current Budget - TY</b>	<b>Actual Budget TY</b>	<b>vs. Current Budget TY</b>	<b>Original Budget (Current Quarter)</b>	<b>Actual vs. Original Budget</b>	<b>Original Budget - TY</b>	<b>Actual Budget TY</b>	<b>PY Actual (PY TY / No. of COMPLETED Actual CY Quarters)</b>
<b>EXPENSES</b>											
<b>ADMINISTRATIVE STAFF PERSONNEL COSTS</b>	No. of Positions										
Executive Management	-	-	-	-	-	-	-	-	-	-	-
Instructional Management	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Deans, Directors & Coordinators	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
CFO / Director of Finance	-	-	-	-	-	-	-	-	-	-	-
Operation / Business Manager	-	-	-	-	-	-	-	-	-	-	-
Administrative Staff	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
<b>TOTAL ADMINISTRATIVE STAFF</b>	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
<b>INSTRUCTIONAL PERSONNEL COSTS</b>											
Teachers - Regular	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Teachers - SPED	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Substitute Teachers	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Teaching Assistants	-	-	-	-	-	-	-	-	-	-	-
Specialty Teachers	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Aides	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Therapists & Counselors	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Other	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL INSTRUCTIONAL</b>	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
<b>NON-INSTRUCTIONAL PERSONNEL COSTS</b>											
Nurse	-	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Custodian	-	-	-	-	-	-	-	-	-	-	-
Security	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL NON-INSTRUCTIONAL</b>	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
<b>SUBTOTAL PERSONNEL SERVICE COSTS</b>	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
<b>PAYROLL TAXES AND BENEFITS</b>											
Payroll Taxes	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Fringe / Employee Benefits	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Retirement / Pension	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
<b>TOTAL PAYROLL TAXES AND BENEFITS</b>	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
<b>TOTAL PERSONNEL SERVICE COSTS</b>	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
<b>CONTRACTED SERVICES</b>											
Accounting / Audit	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Legal	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Management Company Fee	-	-	-	-	-	-	-	-	-	-	-
Nurse Services	-	-	-	-	-	-	-	-	-	-	-
Food Service / School Lunch	-	-	-	-	-	-	-	-	-	-	-
Payroll Services	-	-	-	-	-	-	-	-	-	-	-
Special Ed Services	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Tidement Services (i.e. Title I)	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Other Purchased / Professional / Consulting	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
<b>TOTAL CONTRACTED SERVICES</b>	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
<b>SCHOOL OPERATIONS</b>											
Board Expenses	-	-	-	-	-	-	-	-	-	-	-
Classroom / Teaching Supplies & Materials	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Special Ed Supplies & Materials	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Textbooks / Workbooks	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Supplies & Materials other	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Equipment / Furniture	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Telephone	-	-	-	-	-	-	-	-	-	-	-
Technology	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Student Testing & Assessment	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Field Trips	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Transportation (student)	-	-	-	-	-	-	-	-	-	-	-
Student Services - other	-	-	-	-	-	-	-	-	-	-	-
Office Expense	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Staff Development	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Staff Recruitment	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Student Recruitment / Marketing	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
School Meals / Lunch	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Travel (Staff)	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Fundraising	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
<b>TOTAL SCHOOL OPERATIONS</b>	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
<b>FACILITY OPERATION &amp; MAINTENANCE</b>											
Insurance	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Junkitorial	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Building and Land Rent / Lease	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Repairs & Maintenance	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Equipment / Furniture	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
Security	-	-	-	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
<b>TOTAL FACILITY OPERATION &amp; MAINTENANCE</b>	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-
<b>DEPRECIATION &amp; AMORTIZATION</b>	-	-	-	-	-	-	-	-	-	-	-
<b>RESERVES / CONTINGENCY</b>	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENSES</b>	-	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-

Buffalo United Charter School Budget / Operating Plan 2014-15												DESCRIPTION OF ASSUMPTIONS
Total Revenue	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-	
Total Expenses	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-	
Net Income	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-	
Actual Student Enrollment	-	-	-			-	-			-	-	
Total Paid Student Enrollment	-	-	-			-	-			-	-	
TOTALS AND VARIANCE ANALYSIS												
* Enrollment, Revenue and Expenditure Data IN the 'Total and Variance Analysis' Section is Based on LAST ACTUAL Quarter Completed												
	Actual	Current Budget (Current Quarter)	Actual vs. Current Budget	Current Budget - TY	Actual Current Budget TY	Original Budget (Current Quarter)	Actual vs. Original Budget	Original Budget - TY	Actual Original Budget TY	Actual vs. Original Budget TY	PY Actual (PY TY / No. of COMPLETED Actual CY Quarters	Actual CY vs. Actual PY
NET INCOME	-	-	-	Err:511	Err:511	-	-	Err:511	Err:511	-	-	-





**Annual Report Requirement**  
*for SUNY Authorized Charter Schools*

## **Buffalo United Charter School**

Administrative  
expenditures per pupil:

**\$0.00**

Per NYS Statute

Administrative expenditures per pupil: the sum of all general administration salaries and other general administration expenditures divided by the total number of enrolled students. Employee benefit costs or expenditures should not be reported here.



# Appendix E: Disclosure of Financial Interest Form

Created Tuesday, July 15, 2014

Updated Friday, August 01, 2014

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## Page 1

140600860851 BUFFALO UNITED CS

An Appendix E: Disclosure of Financial Interest Form must be completed for each active Trustee who served on the charter school's Board of Trustees during the 2013-14 school year. Trustees are at times difficult to track down in the summer months. Trustees may complete and submit at their leisure (but before the deadline) their individual form at:

<http://fluidsurveys.com/surveys/vickie-smith/appendix-e-trustee-disclosure-form/>. Trustees may download and/or email their forms to you upon completion.

Trustees who are technologically advanced may complete the survey using their smartphones or other mobile devices by downloading the this bar code link to the survey <https://fluidsurveys.com/account/surveys/540612/publish/qrcode/>. (Make sure you have the bar code application reader on your phone).

If a Trustee is unable to complete the form by the deadline (i.e, out of the country), the school is responsible for submitting the information required on the form for that individual trustee.

Just send the links via email today to your Trustees requesting that they each complete their form as soon as possible.  
Thank you.

Yes, each member of the school's Board of Trustees has received a link to the Disclosure of Financial Interest Form.

Yes

Thank you.

# Appendix F: BOT Membership Table

Created Thursday, July 17, 2014

Updated Wednesday, July 30, 2014

## Page 1

140600860851 BUFFALO UNITED CS

### 1. Current Board Member Information

	Full Name of Individual Trustees	Position on Board (Officer or Rep).	Voting Member	Area of Expertise &/or Additional Role	Terms Served & Length (include date of election and expiration)	Committee affiliations
1	Dottie Bellanti	Treasurer	Yes	Education	Number of terms served: 5  Length of each term: 4 – three year terms, one – two year term  Date of Election: November 2002  Expiration of Term: June 2016  Resigned January 7, 2014	Personnel Committee, Finance Committee
2	Gregory Dearlove	Vice Chair/Vice President	Yes	Accounting	Number of terms served: 2  Length of each term: 2 – three year term  Date of Election: September 2011  Expiration of Term: June 2017	
3	Kim DeJesus	Treasurer	Yes		Number of terms served: 1  Length of each term: 1 – three year term  Date of Election: June 2013  Expiration of Term: June 2016	Finance Committee
4	John Dorn	Secretary	Yes	Law	Number of terms served: 1  Length of each term: 1 – three year term  Date of Election: March 2012  Expiration of Term: June 2015	FOIL Committee
5	Andrew Freedman	Member	Yes		Number of terms served: 1  Length of each term: 1 – three year term  Date of Election: September 2013	Complaints Committee, Personnel Committee

					Expiration of Term: June 2016	
6	Nancy McGlen	Member	Yes	Number of terms served: 2		
				Length of each term: 2 – one year term		
				Date of Election: August 2013		
					Expiration of Term: June 2015	
7	Taharka Odinga	Member	Yes	Number of terms served: 1		Parent Committee, Wrap-Around Services
				Length of each term: 1 – one year term		
				Date of Election: September 2013		
					Expiration of Term: June 2014	
8	Art Traver	Chair/President	Yes	Accounting	Number of terms served: 3	Complaints Committee
				Length of each term: 2 – three year terms, 1 – two year term		
				Date of Election: March 2007		
					Expiration of Term: June 2015	

2. Total Number of Members Joining Board during the 2013-14 school year

4

3. Total Number of Members Departing the Board during the 2013-14 school year

1

4. According to the School's by-laws, what is the maximum number of trustees that may comprise the governing board?

7

5. How many times did the Board meet during the 2013-14 school year?

11

6. How many times will the Board meet during the 2014-15 school year?

11

Thank you.

## Buffalo United Charter School Enrollment and Retention Plan

Buffalo United Charter School understands the need to enroll and retain specific student populations in numbers comparable to the [enter local school district name here]. With full enrollment and a waiting list, meeting the targets for students with disabilities (SWD), English language learners (ELL) and students who qualify for free and reduced price lunch (FRL) is a challenge. Currently, we are meeting the enrollment target for the FRL category and the retention targets for the FRL, SWD, and ELL categories. We are not yet meeting our ELL or SWD enrollment target. Below is a summary of our current enrollment and retention numbers compared to the targets.

Subgroup	2013-14*			
	<i>Enrollment Effective Target<sup>1</sup></i>	<i>Actual Enrollment</i>	<i>Retention Effective Target<sup>2</sup></i>	<i>Actual Retention</i>
<b>FRL</b>	87.6%	97.0% N = 677	81.7%	85.9% N = 582
<b>ELL</b>	9.1%	.3% N = 2	29.2%	100% N = 2
<b>SWD</b>	19.4%	16.9% N = 118	75.3%	90.6% N = 107

### ELL Recruitment Efforts

In order to make progress toward our ELL enrollment targets, we have implemented the following strategies (and will continue to do so in the coming school year):

- Advertisements and notifications were placed in the following publications: Panorama Hispano and Am-Pol Eagle. In these publications, we specifically mentioned that the school provides services to students for whom English is their second language.
- Fliers were distributed in English, Polish, and Spanish to families throughout the community including daycare centers, grocery stores, community centers, and churches inviting families to attend the Enrollment Information Meeting.
  - Host an Enrollment Information Meeting for all parents interested in the school and provided student applications available in a number of languages: Arabic, Bengali, Chinese, English, Haitian Creole, Italian, Korean, Polish, Russian, Spanish, and Urdu. At the enrollment meetings, information regarding the ELL Program and its ability to meet the needs

1 Source: <http://www.p12.nysed.gov/psc/documents/EnrollmentTargetsCalculator.xls> Based on district data (CSD 22) for 501 students in grades K-6 using the Effective Target.

2 Source: <http://www.p12.nysed.gov/psc/documents/PotentialRetentionTargetsCalculator.xls> Based on district data (CSD 22) for 501 students in grades K-6 using the Effective Target.

of ELL students was provided. We provided ELL families with strategies to help their children in school, specific English Language Development (ELD) strategies for such parents.

- To ensure the retention of accepted students, and in compliance with federal requirements to identify potential ELL students, these children completed a “Home Language Questionnaire”, with information from the survey ensuring that each child for who English is a second language was provided the services he/she needed to succeed in school.

### **SWD Recruitment Efforts**

We are committed to recruiting students with special learning needs and with disabilities and students who qualify for free and reduced price lunch.

Brochures, which describe our special education programming, have been distributed throughout the community; including daycare centers, grocery stores, community centers, and churches inviting families to attend the Enrollment Information Meeting. In order to reach the families of special needs students, we utilize many of the networks that already exist in the community. Buffalo United's Student Recruitment Specialist will continue to build relationships with support organizations to gain familiarity with the services they provide (so that we might recommend their support services to the families of accepted or interested students) and to familiarize these organizations with our school and special education program (so that they may recommend our school to the families they serve). We know that most families hear about our school by word-of-mouth and we believe that a relationship with these organizations lays the groundwork for informal communications and referrals. In addition, we will continue to work with these organizations to distribute information about our school, our special education program, and our enrollment procedures.

All special needs students (FRL, ELL, and SWD) are made aware of our school's programs through open meetings during the year. The school's parent meetings clearly identify that we offer a free and appropriate education (FAPE) to all our students in the Least Restrictive Environment. Furthermore, the school has an established relationship with the Committee for Special Education (CSE) for children under its guise and has made materials and applications to Buffalo United available for distribution to interested parents. We invite parents to meet with the school's Special Education Team and the CSE to develop an Individual Education Plan (IEP) for the child or to work within the parameters of the plan already in place from the child's previous school.

We will continue to monitor the efficacy of our special student population recruitment and enrollment efforts by carefully tracking student enrollment numbers. Through our robust data warehouse, we collect detailed information on trends in at-risk student populations, report to the Board on enrollment trends, and adjust the marketing strategy, as needed, to ensure that parents of these children know that Buffalo United is dedicated to serving their children's needs.

### **Retention Efforts – All Special Student Populations**

We believe a key recruitment and retention strategy for our special needs students is the high-quality educational program that we provide and the intentional caring culture that we have established, as well as our parent involvement initiatives.

- *Culture and Climate*: We have a school climate and culture that focus purposefully on caring for each student as a family cares for its children. We believe our school-wide behavior and classroom management practices –which we refer to as *Behave with Care* – help attract and retain special needs students. Our Behave with Care program is built on

research-based programs for reinforcing positive behaviors, setting clear expectations, and building teacher-student relationships and peer relationships.

- *Parent Involvement:* To ensure our families feel connected to the school, we implemented several parent involvement strategies, including, but not limited to:
  - Newsletters - Regular newsletters from the principal and teachers are distributed to parents. Important information regarding school-wide performance, initiatives, and programs are included in the newsletter.
  - Social media - We have an excellent website, which gives parents quick and easy access to general information on the school as well as specific information about their children. In addition, we make cautious, appropriate use of Facebook and other social media sites to form connections between school leaders and parents. Parents without access to the internet can use the computer and internet available at the school.
  - Classroom Communication - Teachers frequently send home communications for parents so that they know about everything from weekly schedules to educational goals for students. Teachers also share regular progress reports – via letter, online communication via the school's AtSchool gradebook system, phone calls, and/or in-person meetings. These communications focus on each student's academic progress and performance.
  - Conferences - Parent-teacher conferences are conducted twice each year. These conferences ensure that dedicated time is set aside for each parent to engage and interact with classroom teachers and discuss the progress of his or her child. As needed, staff may also conduct home visits. Each year, we conduct a family orientation at the end of the summer so new and enrolled families can meet the principal, their child's teacher and classmates, and other school staff. We believe these early contacts help establish and sustain a healthy rapport with parents.
  - Parent Room - In order to help parents feel at home in the school and to encourage their presence in their child's education, the school building provides a dedicated parent room. This room gives parents a place to gather and build relationships with one another, discuss matters of mutual interest, grow more comfortable with the school, and take some ownership of the school.

# Appendix I: Teacher and Administrator Attrition

Created Thursday, July 10, 2014

Updated Wednesday, July 30, 2014

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## Page 1

Charter School Name: 140600860851 BUFFALO UNITED CS

Instructions for completing the Teacher and Administrator Attrition Tables

ALL charter schools should provide, for teachers and administrators only, the full time equivalent (FTE) of staff on June 30, 2013, the FTE for added staff from July 1, 2013 through June 30, 2014, and the FTE for any departed staff from July 1, 2013 through June 30, 2014 using the two tables provided.

### 2013-14 Teacher Attrition Table

FTE Teachers on June 30, 2013	FTE Teachers Additions 7/1/13 – 6/30/14	FTE Teacher Departures 7/1/13 – 6/30/14
37	2	3

### 2013-14 Administrator Position Attrition Table

FTE Administrator Positions On 6/30/2013	FTE Administrator Additions 7/1/13 – 6/30/14	FTE Administrator Departures 7/1/13 – 6/30/14
5	0	1

Thank you